

## Sokoto State Government 2026 Draft Budget (Post MDA Bi-Lateral) Summary

Item	2026 Executive Budget Proposal
<b>Opening Balance</b>	<b>61,052,740,233.10</b>
<b>Recurrent Revenue</b>	<b>463,833,845,516.99</b>
11 - GOVERNMENT SHARE OF FAAC	389,318,830,194.99
12 - INDEPENDENT REVENUE	74,515,015,322.00
<b>Recurrent Expenditure</b>	<b>207,206,934,434.43</b>
21 - PERSONNEL COST	70,621,647,882.76
22 - OTHER RECURRENT COSTS, of which:	136,585,286,551.67
<i>Other Non Debt Recurrent</i>	<i>116,522,286,551.67</i>
<i>Debt Service</i>	<i>20,063,000,000.00</i>
<b>Transfer to Capital Account</b>	<b>317,679,651,315.66</b>
<b>Other Receipts</b>	<b>233,813,940,787.80</b>
13 - AID AND GRANTS	78,919,413,459.96
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	154,894,527,327.84
<b>23 - CAPITAL EXPENDITURE (Capital Expenditure)</b>	<b>551,493,592,103.46</b>
<b>Total Revenue (including OB)</b>	<b>758,700,526,537.89</b>
<b>Total Expenditure</b>	<b>758,700,526,537.89</b>
<b>Closing Balance</b>	<b>-</b>

## CAPITAL RECEIPTS

Receipt Description	2026 Executive Budget Proposal
SUSTAINABLE DEVELOPMENT GOALS/CONDITIONAL GRANT SCHEME FROM FG	500,000,000.00
GRANT FOR THE SUPPORT OF LEARN TO READ/USAID PROJECT (CAPITAL ACTIVITIES)	0.00
GRANT FOR THE SUPPORT OF LEARN TO READ/USAID PROJECT(RECURRENT ACTIVITIES)	0.00
GRANT FROM UNITED NATION FUNDS FOR POPULATION ACTIVITIES ON MATERNAL AND REPRODUCTIVE HEALTH SUPPORT-SARAH (CAPITAL ACTIVITIES)	400,000,000.00
GRANT FROM UNITED NATION FUNDS FOR POPULATION ACTIVITIES ON MATERNAL AND REPRODUCTIVE HEALTH SUPPORT-SARAH (RECURRENT ACTIVITIES)	365,000,000.00
GRANT FOR UNITED NATION DELIVERY AS ONE PROJECT ACTIVITIES	0.00
INTERNATIONAL BORROWINGS FROM AfDB FOR CONSTRUCTION OF TEACHING HOSPITAL IN SOKOTO	39,500,000,000.00
WORLD BANK GRANT TO SUPPORT ASPIRE TO READ GIRL CHILD ENROLMENT BY PLAN INTERNATIONAL (GRANT)	0.00
LOAN FOR AGRO CLIMATE RESILIENCE IN SEMI ARID LANDSCAPES (ACRESAL) BY WORLD BANK	13,432,000,000.00
GRANT FOR AT RISK CHILDREN PROGRAMME IN THE STATE (ARC-P) FROM THE FG	0.00
WORLD BANK BORROWING FOR SOKOTO COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS PROGRAMMES	9,304,750,000.00
GRANT FOR SUBEB 2023 COUNTERPART FUNDING FOR BASIC EDUCATION INTERVENTION ACTIVITIES FROM FG	4,700,000,000.00
FOREX SPECIAL CAPITAL RECEIPT FROM FGN	0.00
LOAN TO SUPPORT FOR WOMEN SUPPORT FOR WOMEN AND VULNERABLES ON LIVELIHOOD AND TRANSFERS BY WORLD BANK	2,000,000,000.00
LOAN FOR ADOLESCENT GIRLS INITIATIVE FOR LEARNING AND EMPOWERMENT (AGILE) BY WORLD BANK	15,750,000,000.00
LOAN FOR RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP) BY WORLD BANK	13,536,205,643.84
EU GRANT SUPPORT ON IMMUNIZATION ACTIVITIES	0.00
GRANT TO SUPPORT STATE ACTION ON BUSINESS ENABLING REFORMS (SABER) WORLD BANK	17,000,000,000.00
GRANT SUPPORT FOR PRIMARY HEALTH CARE UNDER ONEROOF FG	400,000,000.00
GOODS AND OTHER VALUABLES CONSIDERATION INTERVENTION FROM FEDERAL GOVERNMENT	0.00
LOAN FOR LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT BY WORLD BANK	7,000,000,000.00
LOAN FOR IMMUNIZATION PLUS AND MALARIA PROGRESS BY ACCELERATING COVERAGE AND TRANSFORMING SERVICES PROJECT BY WORLD BANK	5,760,785,842.00
WORLD BANK LOAN FOR NIGERIAN HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY (HOPE GOVERNANCE)	1,000,000,000.00
WORLD BANK LOAN FOR HUMANITARIAN SUPPORT TO INTERNALLY DISPLACED PERSONS UNDER SOLID PROJECT	4,860,785,842.00
WORLD BANK LOAN FOR SUSTAINABLE POWER AND IRRIGATION PROJECTS IN NIGERIA (SPIN PROJECT)	300,000,000.00
GRANT FOR ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRIN PROJECT)	1,000,000,000.00
FEDERAL GOVERNMENT TETFUND INTERVENTION - CAPITAL	4,815,562,362.66
FEDERAL GOVERNMENT TETFUND INTERVENTION - REUCRRENT	3,000,000,000.00
DONATION BY QATAR CHARITY FOUNDATION (FOR POOR & VULNERABLE PERSON)- RECURRENT	1,350,000,000.00
DONATION BY QATAR CHARITY FOUNDATION (FOR POOR & VULNERABLE PERSON)- CAPITAL	1,150,000,000.00
Basic Health Care Provision Funds (BHCF) from Federal Government	154,000,000.00
GRANT FROM JIREH DOO FOUNDATION ON PEACE BUILDING AND CLIMATE CHANGE RESILIENCE BUILDING AND DEVELOPMENT	7,900,000.00
GRANT FROM JIREH DOO FOUNDATION ON PEACE THROUGH CLIMATE ACTION PROJECT PHASE 1	54,000,000.00

Receipt Descripton	2026 Executive Budget Proposal
GRANT FROM PLAN INTERNATIONAL ON REPRODUCTIVE HEALTH, GIRL CHILD EDUCATION AND ADOLESCENT HEALTH (ASPIRE) - RECURRENT	20,000,000.00
SAMU LAFIYA INITIATIVE FOR DEVELOPMENT -RECURRENT GRANT	500,000,000.00
GRANT FROM PLANNED PARENTHOOD FEDERATION OF NIGERIA ON REPRODUCTIVE HEALTH AND CHILD HEALTH (ASPIRE)-RECURRENT	20,139,035,061.00
GRANT FROM MEDICINS SANS FRONTIERS (DOCTORS WITHOUT BOARDERS) ON NOMA, NUTRITION, GBV AND EMERGENCY RESPONSE-RECURRENT	2,500,000,000.00
GRANT FROM LINKGATES FOR HUMANITARIAN & DEVELOPMENT INITIATIVE ON WOMEN EMPOWERMENT -RECURRENT	500,000,000.00
GRANT FROM CATHOLIC RELIEF SERVICES ON SECURITY AND NUTRITION RESPONSE (KYAUTATA RAYUWA)- RECURRENT	500,000,000.00
GRANT UNDER GLOBAL HEALTH WORKFORCE & GIRLS FOR HEALTH PROGRAM FROM NANA GIRLS AND WOMEN EMPOWERMENT INITIATIVE	808,349,036.30
INTEGRATION EMERGENCY RESPONSE FOR DISPLACED POPULATION PROJECT IN THE NORTHWEST UNDER GRASSROOT INITIATIVE FOR STRENGTHENING COMMUNITY RESILIENCE -RECURRENT	600,567,000.00
GRANT FROM UNITED NATIONS CHILDREN'S FUND-SUPPORTING SUSTAINABLE SOCIAL PROTECTION IN NIGERIA (EU SUSI)	5,355,000,000.00
GRANT FROM HIKIMA COMMUNITY MOBILIZATION AND DEVELOPMENT INITIATIVE (HCOMDI) & ALBARKA HEALTH SPRING FOUNDATION	600,000,000.00
LOAN FROM ISLAMIC DEVELOPMENT BANK FOR THE CONSTRUCTION OF HOSPITALS	42,450,000,000.00
GRANT FROM WORLD BANK RENEWABLE ENERGY ACCESS PROJECT FOR THE CONSTRUCTION OF SOLAR MINI GRID	7,500,000,000.00
GRANT FROM WORLD BANK ON ENERGIZING, HEALTH, EDUCATION, AGRICULTURE, RURAL COMMUNITIES & TRANSPORTATION	5,000,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
011102000100	POVERTY REDUCTION PROGRAMME	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	44,399,025.00
				0.00
012300100100	Ministry of Information	12020601	SALES OF JOURNAL & PUBLICATIONS	55,000.00
				0.00
012300300100	Sokoto State Rima Televiosn (Rtv)	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	20,000,000.00
				0.00
012300400100	Rima Radio	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	10,000,000.00
				0.00
012305500100	State Newspaper Comp.(The PATH)	12020601	SALES OF JOURNAL & PUBLICATIONS	6,000,000.00
				0.00
014000100100	Office of Auditor General	12020430	PROFESSIONAL REGISTRATION FEES	200,000.00
				0.00
014700100100	Civil Service Commission	12020616	SALES OF OTHER FORMS	30,000.00
				0.00
014900100100	Local Government Service Commission	12020616	SALES OF OTHER FORMS	2,000,000.00
				0.00
014800100100	Sokoto State Independent Electoral Commission	12020616	SALES OF OTHER FORMS	30,000,000.00
				0.00
012400100100	Ministry for Home Affairs	12020128	POOL BETTING & CASINO LICENSES/GAMING	2,750,000.00
012400100100	Ministry for Home Affairs	12020418	MARRIAGE/ DIVORCE FEES	40,000.00
012400100100	Ministry for Home Affairs	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	40,000.00
				0.00
012400800100	Fire Service	12020428	FIRE SAFETY CERTIFICATE FEES	20,000,000.00
				0.00
012400900100	Government Printing Press	12020616	SALES OF OTHER FORMS	5,000,000.00
				0.00
021500100100	Ministry of Agriculture & Natural Resource	12020608	SALES OF IMPROVED SEEDS/CHEMICAL	1,126,800,000.00
021500100100	Ministry of Agriculture & Natural Resource	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	11,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	0.00
021500100100	Ministry of Agriculture & Natural Resource	12020450	INSPECTION FEES	0.00

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021500100100	Ministry of Agriculture & Natural Resource	12020446	AGRICULTURAL/VETINARY SERVICES FEES	0.00
021500100100	Ministry of Agriculture & Natural Resource	12010101	PERSONAL TAXES	
021502100100	College of Agriculture Wurno	12020616	SALES OF OTHER FORMS	500,000.00
021502100100	College of Agriculture Wurno	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	25,000,000.00
				0.00
022000100100	Ministry of Finance	12020609	PROCEEDS FROM SALES OF FARM PRODUCE	2,634,930,000.00
022000100100	Ministry of Finance	12020614	SALES OF GOVT. BUILDINGS	200,000,000.00
022000100100	Ministry of Finance	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	500,000,000.00
022000100100	Ministry of Finance	12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	50,000,000.00
022000100100	Ministry of Finance	12021005	HOUSE REFURBISHING LOAN	0.00
022000100100	Ministry of Finance	12021103	OTHER INVESTMENT INCOME	100,000,000.00
022000100100	Ministry of Finance	12021006	REFUNDS	5,000,000,000.00
022000100100	Ministry of Finance	12020803	RENT ON GOVT BUILDINGS	0.00
022000100100	Ministry of Finance	11010314	Signature Bonus.	6,000,000,000.00
022000100100	Ministry of Finance	12021006	REFUNDS	0.00
022000100100	Ministry of Finance	11010308	Solid Minerals	1,500,000,000.00
022000100100	Ministry of Finance	11010101	STATUTORY ALLOCATION	93,000,000,000.00
022000100100	Ministry of Finance	11010201	SHARE OF VAT	98,760,810,194.99
022000100100	Ministry of Finance	11010301	Excess Crude	12,000,000,000.00
022000100100	Ministry of Finance	12010306	DEVELOPMENT TAX	6,000,000,000.00
022000100100	Ministry of Finance	11010310	NNPC Refund	0.00
022000100100	Ministry of Finance	11010313	State Infrastructure & Security	50,000,000,000.00
022000100100	Ministry of Finance	11010399	Other FAAC Distribution	73,899,020,000.00
022000100100	Ministry of Finance	11010302	Excess Non Oil	0.00
022000100100	Ministry of Finance	11010311	NLNG Dividend	44,159,000,000.00
022000100100	Ministry of Finance	11010311	NLNG Dividend	0.00
022000100100	Ministry of Finance	11010306	Forex Equalization-Mineral	4,000,000,000.00
022000100100	Ministry of Finance	11010313	State Infrastructure & Security	0.00
022000100100	Ministry of Finance	11010399	Other FAAC Distribution	0.00
022000100100	Ministry of Finance	11010305	Electronics Money Transfer LEVY (EMTL)	4,000,000,000.00
022000100100	Ministry of Finance	11010313	State Infrastructure & Security	0.00
022000100100	Ministry of Finance	12010104	IPPIS - PAYE Refund FG	23,000,000,000.00
022000100100	Ministry of Finance	11010302	Excess Non Oil	0.00
022000100100	Ministry of Finance	11010399	Other FAAC Distribution	0.00
022000100100	Ministry of Finance	11010307	Forex Equalization- Non-Mineral	2,000,000,000.00
022000800100	Board of Internal Revenue	12010101	PERSONAL TAXES	14,000,000,000.00
022000800100	Board of Internal Revenue	12010304	STAMP DUTY	500,000,000.00
022000800100	Board of Internal Revenue	12010305	POOL BETTING TAX	10,063,750.00

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022000800100	Board of Internal Revenue	12010306	DEVELOPMENT TAX	26,063,750.00
022000800100	Board of Internal Revenue	12010307	CAPITAL GAIN TAX	18,191,250.00
022000800100	Board of Internal Revenue	12010308	LIVESTOCK TAX	10,606,375.00
022000800100	Board of Internal Revenue	12010311	Hotel Consumption tax	1,500,000,000.00
022000800100	Board of Internal Revenue	12010303	WITHHOLDING TAX	3,030,837,500.00
022000800100	Board of Internal Revenue	12010310	Other Tax Audit	6,252,375,000.00
022000800100	Board of Internal Revenue	12010102	Direct Assessment	0.00
022000800100	Board of Internal Revenue	12020447	LAND USE FEES	
022000800100	Board of Internal Revenue	12010102	Direct Assessment	495,758,875.00
022000800100	Board of Internal Revenue	12020458	HAULAGE FEES	4,000,000,000.00
022000800100	Board of Internal Revenue	12020131	MOTOR VEHICLE LICENSES	304,400,250.00
022000800100	Board of Internal Revenue	12020132	DRIVERS' LICENSES	43,052,625.00
				0.00
022200100100	Ministry of Commerce and Industry	12020449	BUSINESS/TRADE OPERATING FEES	125,440,000.00
022200100100	Ministry of Commerce and Industry	12020710	EARNINGS FROM GUEST HOUSES	33,000,000.00
				0.00
022200200100	Commodity Board	12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCT	110,000,000.00
022200200100	Commodity Board	12020122	PRODUCE BUYING LICENSES	220,000.00
022200200100	Commodity Board	12020450	INSPECTION FEES	550,000.00
022200200100	Commodity Board	12020409	WEIGHTS & MEASURE FEES	550,000.00
				0.00
022205100100	Sokoto State SME Development Agency	12020424	ACCREDITATION FEES	2,000,000.00
				0.00
022205500100	Sokoto Central Market	12020449	BUSINESS/TRADE OPERATING FEES	144,000,000.00
				0.00
022800100100	Ministry of Science and Technology	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	90,000.00
				0.00
027900100100	Ministry of Innovation and Digital Economy	12020449	BUSINESS/TRADE OPERATING FEES	90,000,000.00
027900100100	Ministry of Innovation and Digital Economy	12020113	CART LICENSES	10,000,000.00
				0.00
023400100100	Ministry of Works	12020453	APPLICATIONS FEES	550,000.00
023400100100	Ministry of Works	12020415	TRADE TESTING FEES	55,000.00
023400100100	Ministry of Works	12020441	LABORATORY FEES	165,000.00
023400100100	Ministry of Works	12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	220,000.00

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023400100100	Ministry of Works	12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	50,000,000.00
				0.00
023600100100	Ministry of Culture & Tourism	12020413	FILMS CENSORSHIP/ PRODUCTION FEES	2,545,200.00
023600100100	Ministry of Culture & Tourism	12020129	CINEMATOGGRAPH LICENSES	2,545,200.00
023600100100	Ministry of Culture & Tourism	12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRE	55,000.00
023600100100	Ministry of Culture & Tourism	12010311	Hotel Consumption tax	21,200,000.00
023600100100	Ministry of Culture & Tourism	12020442	ASSOCIATION FEES	7,500,000.00
				0.00
023600200100	Waziri Junaidu History and Culture Bureau	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	25,000.00
				0.00
023300100100	Ministry of Solid Minerals and Natural Resources	12020204	FEES FOR QUARRYING LEASES & QUARRYING LICENS	210,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	12020204	FEES FOR QUARRYING LEASES & QUARRYING LICENS	110,000.00
				0.00
025200100100	Ministry of Water Resources	12020127	BOREHOLE DRILLING LICENSES	5,500,000.00
				0.00
025210200100	Water Board	12020455	Water Charge Fees	500,000,000.00
				0.00
025300100100	Min of Lands and Housing	12020424	ACCREDITATION FEES	5,610,000.00
025300100100	Min of Lands and Housing	12020438	SURVEY/ PLANNING/ BUILDING FEES	123,750,000.00
025300100100	Min of Lands and Housing	12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	16,500,000.00
025300100100	Min of Lands and Housing	12020801	RENT ON GOVT.QUARTERS	11,000,000.00
025300100100	Min of Lands and Housing	12020901	RENT ON GOVT. LAND	173,750,000.00
025300100100	Min of Lands and Housing	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	55,000,000.00
025300100100	Min of Lands and Housing	12020453	APPLICATIONS FEES	160,000,000.00
025300100100	Min of Lands and Housing	12020501	FINES/PENALTIES	33,000,000.00
025300100100	Min of Lands and Housing	12020437	DEEDS REGISTRATION FEES	160,000,000.00
025300100100	Min of Lands and Housing	12010306	DEVELOPMENT TAX	412,500,000.00
025300100100	Min of Lands and Housing	12020447	LAND USE FEES	600,000,000.00
025300100100	Min of Lands and Housing	12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	0.00
025300100100	Min of Lands and Housing	12010306	DEVELOPMENT TAX	330,000,000.00
025300100100	Min of Lands and Housing	12020404	TRADE UNION FEES	110,000,000.00
025300100100	Min of Lands and Housing	12020430	PROFESSIONAL REGISTRATION FEES	110,000,000.00
				0.00
025300500100	Sokoto Urban & Reg. Planning Department	12020438	SURVEY/ PLANNING/ BUILDING FEES	10,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	12020436	BILL BOARD ADVERTISEMENT FEES	30,000,000.00

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025300500100	Sokoto Urban & Reg. Planning Department	12020112	BRICKMAKING, etc LICENSE	10,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	12020456	Cutting of Roads	15,550,000.00
025300500100	Sokoto Urban & Reg. Planning Department	12020904	RENTS OF PLOTS & SITES SERVICES PROGRAMME	20,000,000.00
				0.00
026800100100	Ministry of Livestocks and Fisheries Development	12020107	BOATS & CANOE (SMALL CRAFT ) LICENSE	1,500,000.00
026800100100	Ministry of Livestocks and Fisheries Development	12020115	CATTLE DEALER LICENSES	2,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	12020116	DRIED FISH & MEAT LICENSES	2,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	12020140	Hides and Skins Premises License	250,000.00
026800100100	Ministry of Livestocks and Fisheries Development	12020139	Hides and Skins Buyers License	500,000.00
026800100100	Ministry of Livestocks and Fisheries Development	12020119	FISHING PERMITS	2,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	12020118	PET (DOG) LICENSES	1,250,000.00
026800100100	Ministry of Livestocks and Fisheries Development	12020446	AGRICULTURAL/VETINARY SERVICES FEES	2,500,000.00
				0.00
031801100100	JUDICIAL SERVICE COMMISSION	12020616	SALES OF OTHER FORMS	110,000.00
				0.00
031805100100	State High Court	12020401	COURT FEES	20,555,000.00
031805100100	State High Court	12020501	FINES/PENALTIES	15,000,000.00
				0.00
031805500100	Shari'a Court of Appeal	12020401	COURT FEES	16,500,000.00
031805500100	Shari'a Court of Appeal	12020418	MARRIAGE/ DIVORCE FEES	27,500.00
031805500100	Shari'a Court of Appeal	12020443	BIRTH & DEATH REGISTRATION FEES	27,500.00
031805500100	Shari'a Court of Appeal	12020501	FINES/PENALTIES	11,000,000.00
				0.00
032600100100	Ministry of Justice	12020417	CONTRACTOR REGISTRATION FEES	550,000.00
032600100100	Ministry of Justice	12020601	SALES OF JOURNAL & PUBLICATIONS	550,000.00
032600100100	Ministry of Justice	12020430	PROFESSIONAL REGISTRATION FEES	27,500,000.00
				0.00
032600200100	Law Reform Commission	12020616	SALES OF OTHER FORMS	27,500.00
				0.00



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032600600500	Sokoto College of Legal & Islamic St.	12020616	SALES OF OTHER FORMS	22,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	208,670,000.00
				0.00
051300100100	Ministry of Youth and Sports Development	12020803	RENT ON GOVT BUILDINGS	4,000,000.00
051300100100	Ministry of Youth and Sports Development	12020430	PROFESSIONAL REGISTRATION FEES	7,080,000.00
051300100100	Ministry of Youth and Sports Development	12020109	REGISTRATION OF VOLUNTARY ORGANIZATIONS	25,000,000.00
				0.00
051400100100	Ministry for Women Affairs	12020430	PROFESSIONAL REGISTRATION FEES	356,730.00
051400100100	Ministry for Women Affairs	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	11,550,000.00
				0.00
051700100100	Ministry for Basic Education	12020134	PRIVATE SCHOOLS LICENSES	25,000,000.00
				0.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	35,914,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	12020616	SALES OF OTHER FORMS	20,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	12020705	EARNINGS FROM THE USE OF GOVT. HALLS	12,000,000.00
				0.00
051700300100	State Universal Basic Education Board (SUBEB)	12020616	SALES OF OTHER FORMS	55,000.00
				0.00
051705400200	Teachers Service Board(Secondary Edu. Board)	12020616	SALES OF OTHER FORMS	200,000.00
				0.00
051705800100	Arabic and Islamic Education Commission	12020616	SALES OF OTHER FORMS	400,000.00
				0.00
056900100100	Ministry for Higher Education	12020616	SALES OF OTHER FORMS	20,000,000.00
056900100100	Ministry for Higher Education	12020134	PRIVATE SCHOOLS LICENSES	20,000,000.00
				0.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	12020616	SALES OF OTHER FORMS	20,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	300,000,000.00

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056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	12020701	EARNINGS FROM CONSULTANCY SERVICES	20,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	12020457	HOSTEL ACCOMODATION FEES	3,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	12020712	EARNINGS FROM USE OF LIBRARY	3,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	12020705	EARNINGS FROM THE USE OF GOVT. HALLS	10,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	12020803	RENT ON GOVT BUILDINGS	10,000,000.00
				0.00
056900300100	Shehu Shagari Collage of Education Sokoto	12020616	SALES OF OTHER FORMS	22,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	208,670,000.00
				0.00
056900400100	Sokoto State University	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	15,000,000.00
056900400100	Sokoto State University	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	300,000,000.00
				0.00
056900500100	State college of basic and remedial studies	12020616	SALES OF OTHER FORMS	300,000.00
056900500100	State college of basic and remedial studies	12020448	DEVELOPMENT LEVIES	300,000.00
056900500100	State college of basic and remedial studies	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	16,700,000.00
056900500100	State college of basic and remedial studies	12020453	APPLICATIONS FEES	7,505,000.00
				0.00
056905500100	Sokoto State Scholarship and Students Matters	12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	4,500,000.00
				0.00
052100100100	Ministry of Health	12020133	PATENT MEDICINE & DRUG STORES LICENSES	15,000,000.00
052100100100	Ministry of Health	12020430	PROFESSIONAL REGISTRATION FEES	60,000,000.00
052100100100	Ministry of Health	12020707	EARNINGS FROM MEDICAL SERVICES	1,100,000.00
052100100100	Ministry of Health	12020440	MEDICAL CONSULTANCY FEES	550,000.00
052100100100	Ministry of Health	12020136	HEALTH FACILITIES LICENSES	5,711,752.00
				0.00
052102600100	Specialist Hospital	12020707	EARNINGS FROM MEDICAL SERVICES	2,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
				0.00
052102600300	Infectious Diseases Hospital Amanawa	12020616	SALES OF OTHER FORMS	10,000,000.00
				0.00
052104100100	Orthopedic Hospital Wamakko	12020707	EARNINGS FROM MEDICAL SERVICES	2,500,000.00
				0.00
052110400100	College of Nursing Sciences	12020616	SALES OF OTHER FORMS	6,500,000.00
052110400100	College of Nursing Sciences	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	41,514,040.00
				0.00
052110400200	College of Nursing Sciences, Tambuwal	12020616	SALES OF OTHER FORMS	7,500,000.00
052110400200	College of Nursing Sciences, Tambuwal	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	30,000,000.00
				0.00
052110600100	Sultan AbdulRahman College of H/Tech.	12020616	SALES OF OTHER FORMS	12,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	12020452	SCHOOL/ TUITION/ EXAMINATION FEES	170,000,000.00
				0.00
053500100100	Ministry of Environment	12020449	BUSINESS/TRADE OPERATING FEES	4,725,000.00
053500100100	Ministry of Environment	12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	367,500.00
053500100100	Ministry of Environment	12020450	INSPECTION FEES	1,417,500.00
053500100100	Ministry of Environment	12020451	TIMBER & FOREST FEES	892,500.00
				0.00
053500200100	Parks and Gardens Agency	12020708	EARNINGS FROM AGRICULTURAL PRODUCE	12,650,000.00
				0.00
011101000100	Bureau for Public Procurement and Price Intelligence	12020417	CONTRACTOR REGISTRATION FEES	50,000,000.00
011101000100	Bureau for Public Procurement and Price Intelligence	12020430	PROFESSIONAL REGISTRATION FEES	100,000,000.00
011101000100	Bureau for Public Procurement and Price Intelligence	12020427	TENDER FEES	10,000,000.00
				0.00
051700800100	State Library Board	12020712	EARNINGS FROM USE OF LIBRARY	55,000.00
				0.00
053501600100	State Environmental Protection Agency	12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	11,000,000.00
053501600100	State Environmental Protection Agency	12010101	PERSONAL TAXES	1,100,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
053501600100	State Environmental Protection Agency	12020450	INSPECTION FEES	1,100,000.00
				0.00
016100100100	SSG'S Office	12020801	RENT ON GOVT.QUARTERS	
				0.00
016102100200	Liaison Office ABUJA	12020801	RENT ON GOVT.QUARTERS	22,000,000.00
				0.00
				0.00
				0.00
				0.00

## PERSONNEL COST

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
011100100100	Government House	21010101	SALARY	248,661,877.86
011100100100	Government House	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	12,000,000.00
011100100200	Office of the Deputy Governor	21010101	SALARY	5,126,470.00
011100100200	Office of the Deputy Governor	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	10,800,000.00
011100100200	Office of the Deputy Governor	21020101	NON REGULAR ALLOWANCES	20,000,000.00
011100800100	State Emergency Management Agency (SEMA)	21010101	SALARY	4,300,000.00
				0.00
011101000100	Bureau for Public Procurement and Price Intelligence	21010101	SALARY	4,758,005.00
				0.00
011102000100	POVERTY REDUCTION PROGRAMME	21010101	SALARY	39,789,900.00
				0.00
023405600100	Sokoto Engineering Construction Company	21010101	SALARY	24,954,320.00
				0.00
011103500200	Primary School Staff Pension Board	21010101	SALARY	39,338,250.00
				0.00
011103700100	Pilgrims Welfare Agency	21010101	SALARY	35,521,094.01
				0.00
016700100100	Ministry for Special Duties	21010101	SALARY	12,000,000.00
				0.00
016100100100	SSG'S Office	21010101	SALARY	4,820,560,900.00
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
016102100200	Liaison Office ABUJA	21010101	SALARY	37,778,792.83
				0.00
011200300100	Sokoto State House of Assembly	21010101	SALARY	829,397,721.61
011200300100	Sokoto State House of Assembly	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	250,542,902.80
011200400100	House of Assembly Service Commission	21010101	SALARY	57,778,792.83
011200400100	House of Assembly Service Commission	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	8,000,000.00
				0.00
012300100100	Ministry of Information	21010101	SALARY	86,043,331.97
				0.00
012300300100	Sokoto State Rima Televiosn (Rtv)	21010101	SALARY	100,863,192.60
				0.00
012300400100	Rima Radio	21010101	SALARY	142,971,313.02
				0.00
012305500100	State Newspaper Comp.(The PATH)	21010101	SALARY	70,077,158.50
				0.00
012500100100	Office of Head of Service	21010101	SALARY	1,309,071,454.64
				0.00
014000100100	Office of Auditor General	21010101	SALARY	235,867,209.02
014000100100	Office of Auditor General	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	10,400,000.00
				0.00
014000200100	Local Government Audit	21010101	SALARY	101,569,979.02
014000200100	Local Government Audit	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	10,000,000.00
023600100100		21010101		0.00
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
014700100100	Civil Service Commission	21010101	SALARY	122,202,691.71
014700100100	Civil Service Commission	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	10,941,549.70
				0.00
014900100100	Local Government Service Commission	21010101	SALARY	70,951,064.84
014900100100	Local Government Service Commission	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	11,891,064.84
				0.00
014903500100	Local Government Pension Board	21010101	SALARY	130,676,491.00
				0.00
014800100100	Sokoto State Independent Electoral Commission	21010101	SALARY	107,771,976.00
014800100100	Sokoto State Independent Electoral Commission	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	20,992,636.92
				0.00
012400100100	Ministry for Home Affairs	21010101	SALARY	1,837,944,365.00
				0.00
012400800100	Fire Service	21010101	SALARY	250,770,361.16
				0.00
012400900100	Government Printing Press	21010101	SALARY	24,400,000.00
				0.00
017000100200	Department for Security Matters	21010101	SALARY	63,367,627.25
				0.00
017200100100	Ministry for Religious Affairs	21010101	SALARY	86,357,198.38
				0.00
017200700100	ZAKAT and Endowment Commission (WAQF)	21010101	SALARY	14,850,000.00
				0.00
017200700200	Hisbah Board Sokoto	21010101	SALARY	240,672,154.50

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
017200700200	Hisbah Board Sokoto	21020101	NON REGULAR ALLOWANCES	16,500,000.00
				0.00
017300100100	Department of Estbalishment and Pensions	21010101	SALARY	849,217,842.27
017300100100	Department of Estbalishment and Pensions	21030101	GRATUITY	5,000,000,000.00
017300100100	Department of Estbalishment and Pensions	21030102	PENSION	5,670,831,981.00
017300100100	Department of Estbalishment and Pensions	21030103	DEATH BENEFITS	500,000,000.00
				0.00
021500100100	Ministry of Agriculture & Natural Resource	21010101	SALARY	189,598,971.45
				0.00
021502100100	College of Agriculture Wurno	21010101	SALARY	195,075,690.31
				0.00
021510200100	State Agricultural Development Project	21010101	SALARY	294,878,436.70
				0.00
021510900100	AFFORESTATION PROGRAMME	21010101	SALARY	20,755,000.00
				0.00
022000100100	Ministry of Finance	21010101	SALARY	1,700,000,000.00
				0.00
022000700100	Office of the Accountant General	21010101	SALARY	150,000,000.00
				0.00
022000800100	Board of Internal Revenue	21010101	SALARY	226,200,000.00
022000800100	Board of Internal Revenue	21020101	NON REGULAR ALLOWANCES	101,260,000.00
022000800100	Board of Internal Revenue	21020201	NHIS CONTRIBUTION	12,960,000.00
022000800100	Board of Internal Revenue	21010101	SALARY	14,400,000.00
				0.00



Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
022200100100	Ministry of Commerce and Industry	21010101	SALARY	98,580,973.77
				0.00
022200200100	Commodity Board	21010101	SALARY	7,370,200.00
				0.00
022205100100	Sokoto State SME Development Agency	21010101	SALARY	27,587,287.28
				0.00
022205500100	Sokoto Central Market	21010101	SALARY	39,233,229.00
				0.00
025000100100	Fiscal Responsibility Commission	21010101	SALARY	1,443,680.00
025000100100	Fiscal Responsibility Commission	21010101	SALARY	10,000,100.12
022205500100	Sokoto Central Market	21010101	SALARY	20,233,229.00
				0.00
022800100100	Ministry of Science and Technology	21010101	SALARY	1,650,000,230.00
				0.00
027900100100	Ministry of Innovation and Digital Economy	21010101	SALARY	60,010,500.56
				0.00
023100100100	Ministry of Energy and Petroleum Resources	21010101	SALARY	68,695,618.00
				0.00
023100100200	Department for Rural Electrification	21010101	SALARY	78,918,624.88
				0.00
023400100100	Ministry of Works	21010101	SALARY	515,788,999.00
				0.00
023400400100	Sokoto Road Maintenance Agency	21010101	SALARY	52,850,763.88
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
023405400100	Works School Sokoto	21010101	SALARY	52,850,763.88
				0.00
023405600100	Sokoto Engineering Construction Company	21010101	SALARY	23,392,330.47
				0.00
023405700100	Department for Rural Roads	21010101	SALARY	28,586,247.86
				0.00
023600100100	Ministry of Culture & Tourism	21010101	SALARY	27,139,271.31
				0.00
023600200100	Waziri Junaidu History and Culture Bureau	21010101	SALARY	76,214,170.96
				0.00
023800100100	Ministry of Budget and Economic Planning	21010101	SALARY	130,605,200.00
				0.00
023800400100	State Bureau of Statistics	21010101	SALARY	42,000,000.00
				0.00
023300100100	Ministry of Solid Minerals and Natural Resources	21010101	SALARY	45,340,888.00
				0.00
025200100100	Ministry of Water Resources	21010101	SALARY	236,462,921.80
				0.00
025210200100	Water Board	21010101	SALARY	764,926,607.40
				0.00
025210400100	Department for Rural Water	21010101	SALARY	24,805,630.48
				0.00
025300100100	Min of Lands and Housing	21010101	SALARY	192,058,930.71
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
025300200100	Sokoto Geographical Information Systems	21010101	SALARY	0.00
				0.00
025300300100	Surveyor General Office	21010101	SALARY	17,621,083.88
				0.00
025300400100	Sokoto State Housing Cooperation	21010101	SALARY	26,451,043.71
				0.00
025300500100	Sokoto Urban & Reg. Planning Department	21010101	SALARY	79,944,390.00
				0.00
026800100100	Ministry of Livestocks and Fisheries Development	21010101	SALARY	765,900,129.00
				0.00
026800200100	Livestock Development Programme	21010101	SALARY	13,140,781.70
				0.00
026800300100	Poultry Development Agency	21010101	SALARY	4,582,489.44
				0.00
031801100100	JUDICIAL SERVICE COMMISSION	21010101	SALARY	84,506,646.52
031801100100	JUDICIAL SERVICE COMMISSION	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	33,500,000.00
				0.00
031805100100	State High Court	21010101	SALARY	600,000,000.00
031805100100	State High Court	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	200,000,000.00
				0.00
031805500100	Shari'a Court of Appeal	21010101	SALARY	657,114,505.36
031805500100	Shari'a Court of Appeal	21010103	CONSOLIDATED REVENUE FUND CHARGE-SALARIES	25,513,750.12
				0.00
032600100100	Ministry of Justice	21010101	SALARY	599,077,158.50

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
				0.00
032600200100	Law Reform Commission	21010101	SALARY	42,077,158.50
032600200100	Law Reform Commission	21010101	SALARY	9,071,800.02
				0.00
032600600500	Sokoto College of Legal & Islamic St.	21010101	SALARY	193,922,668.00
				0.00
032600700500	Tenancy Control and Safety of Person Commission	21010101	SALARY	10,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	21010101	SALARY	10,000,000.00
				0.00
051300100100	Ministry of Youth and Sports Development	21010101	SALARY	82,858,000.00
				0.00
051300300100	Commission for Persons Living With Disabilities	21010101	SALARY	4,900,000.00
051300300100	Commission for Persons Living With Disabilities	21010101	SALARY	7,000,000.00
051300300100	Commission for Persons Living With Disabilities	21020101	NON REGULAR ALLOWANCES	816,000,000.00
				0.00
051400100100	Ministry for Women Affairs	21010101	SALARY	125,708,166.70
				0.00
051700100100	Ministry for Basic Education	21010101	SALARY	1,400,642,508.56
				0.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	21010101	SALARY	458,435,123.82
				0.00
051700300100	State Universal Basic Education Board (SUBEB)	21010101	SALARY	314,914,239.68
				0.00
051701000100	State Agency for Mass Education	21010101	SALARY	80,250,889.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
051701000100	State Agency for Mass Education	21020101	NON REGULAR ALLOWANCES	203,640,000.00
				0.00
051701100100	State Agency for Normadic Education1	21010101	SALARY	223,995,882.05
051701100100	State Agency for Normadic Education1	21020101	NON REGULAR ALLOWANCES	65,000,000.00
				0.00
051700800100	State Library Board	21010101	SALARY	43,999,038.29
				0.00
051705400200	Teachers Service Board(Secondary Edu. Board)	21010101	SALARY	7,110,582,276.93
				0.00
051705700100	Female Education Board	21010101	SALARY	37,353,725.32
051705700100	Female Education Board	21010101	SALARY	10,092,348.28
				0.00
051705800100	Arabic and Islamic Education Commission	21010101	SALARY	2,167,629,449.79
				0.00
056900100100	Ministry for Higher Education	21010101	SALARY	50,127,925.43
				0.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	21010101	SALARY	1,900,363,751.00
				0.00
056900300100	Shehu Shagari Collage of Education Sokoto	21010101	SALARY	1,957,935,108.70
				0.00
056900400100	Sokoto State University	21010101	SALARY	2,097,605,494.52
				0.00
056900500100	State college of basic and remedial studies	21010101	SALARY	33,114,513.34
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
056905500100	Sokoto State Scholarship and Students Matters	21010101	SALARY	44,779,620.83
				0.00
056905600100	Shehu Shagari University of Education	21010101	SALARY	638,722,664.64
				0.00
052100100100	Ministry of Health	21010101	SALARY	3,624,300,000.00
				0.00
052100200100	Sokoto State contributory health care mgt agency	21010101	SALARY	14,392,330.47
				0.00
052100300100	Primary Health Care Development Agency	21010101	SALARY	919,210,444.94
				0.00
052102600100	Specialist Hospital	21010101	SALARY	3,157,182,250.86
				0.00
052102600200	Maryam Abacha W& Child. Hospital	21010101	SALARY	65,676,491.00
				0.00
052103600100	Noma Children Hospital	21010101	SALARY	300,338,250.00
				0.00
052110200100	Hospitals Services Magt. Board	21010101	SALARY	5,269,986,470.00
				0.00
052110400100	College of Nursing Sciences	21010101	SALARY	522,338,250.00
				0.00
052110400200	College of Nursing Sciences, Tambuwal	21010101	SALARY	240,127,925.43
				0.00
052110600100	Sultan AbdulRahman College of H/Tech.	21010101	SALARY	520,850,763.88
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
052111400100	Agency for Malaria Control	21010101	SALARY	27,392,330.47
				0.00
053500100100	Ministry of Environment	21010101	SALARY	210,000,000.00
				0.00
053500200100	Parks and Gardens Agency	21010101	SALARY	9,931,156.00
				0.00
053501600100	State Environmental Protection Agency	21010101	SALARY	550,000,000.00
				0.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	21010101	SALARY	10,670,780.00
				0.00
055100100100	Ministry for Local Government and Chieftancy	21010101	SALARY	190,670,000.00
				0.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	21010101	SALARY	117,844,746.00
				0.00
022900100100	Ministry of Transport	21010101	SALARY	100,000,000.00
				0.00
011103300100	SOSACAT	21010101	SALARY	23,954,320.00
				0.00
021511000100	Fertilizer and Agricultral Supplies Company	21010101	SALARY	68,169,321.04
				0.00
052104100100	Orthopedic Hospital Wamakko	21010101	SALARY	630,722,523.00
				0.00
021510200200	International Fund for Agriculture	21010101	SALARY	61,079,030.95
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
012500100200	Sokoto State Public Service Institute	21010101	SALARY	0.00
				0.00
				0.00
				0.00



## OVERHEAD COST

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
011100100100	Government House	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000,000.00
011100100100	Government House	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,000,000.00
011100100100	Government House	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000,000.00
011100100100	Government House	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000,000.00
011100100100	Government House	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000,000.00
011100100100	Government House	22020402	MAINTENANCE OF OFFICE FURNITURE	300,000,000.00
011100100100	Government House	22020406	OTHER MAINTENANCE SERVICES	400,789,677.00
011100100100	Government House	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00
011100100100	Government House	22021003	PUBLICITY & ADVERTISEMENTS	200,000,000.00
011100100100	Government House	22021007	WELFARE PACKAGES	1,000,920,840.00
011100100100	Government House	22020803	PLANT / GENERATOR FUEL COST	100,099,128.00
011100100100	Government House	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	860,980,777.00
011100100100	Government House	22021004	MEDICAL EXPENSES-LOCAL	40,000,000.00
				0.00
011100100200	Office of the Deputy Governor	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	350,000,000.00
011100100200	Office of the Deputy Governor	22021007	WELFARE PACKAGES	500,000,000.00
011100100200	Office of the Deputy Governor	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00
011100100200	Office of the Deputy Governor	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
011100100200	Office of the Deputy Governor	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
011100100200	Office of the Deputy Governor	22020602	OFFICE RENT	120,000,000.00
011100100200	Office of the Deputy Governor	22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
011100100200	Office of the Deputy Governor	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,000,000.00
011100100200	Office of the Deputy Governor	22020406	OTHER MAINTENANCE SERVICES	100,000,000.00
011100100200	Office of the Deputy Governor	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000,000.00
011100100200	Office of the Deputy Governor	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
011100100200	Office of the Deputy Governor	22020801	MOTOR VEHICLE FUEL COST	200,000,000.00
				0.00
011100900100	UNDP	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
011100900100	UNDP	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
011100900100	UNDP	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
011100900100	UNDP	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
011100900100	UNDP	22020601	SECURITY SERVICES	10,000,000.00
011100900100	UNDP	22020501	LOCAL TRAINING	40,000,000.00
011100900100	UNDP	22021007	WELFARE PACKAGES	10,000,000.00
011100900100	UNDP	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
011100900100	UNDP	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
011100900100	UNDP	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
011100900100	UNDP	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,000,000.00
011100900100	UNDP	22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00
011100900100	UNDP	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	0.00
011100900100	UNDP	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
				0.00
011100800100	State Emergency Management Agency (SEMA)	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
011100800100	State Emergency Management Agency (SEMA)	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
011100800100	State Emergency Management Agency (SEMA)	22020701	FINANCIAL CONSULTING	0.00
011100800100	State Emergency Management Agency (SEMA)	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000.00
011100800100	State Emergency Management Agency (SEMA)	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
011100800100	State Emergency Management Agency (SEMA)	22021003	PUBLICITY & ADVERTISEMENTS	50,000,000.00
011100800100	State Emergency Management Agency (SEMA)	22021007	WELFARE PACKAGES	35,000,000.00
011100800100		22040109		0.00
				0.00
011101000100	Bureau for Public Procurement and Price Intelligence	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
011101000100	Bureau for Public Procurement and Price Intelligence	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
011101000100	Bureau for Public Procurement and Price Intelligence	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
011101000100	Bureau for Public Procurement and Price Intelligence	22020201	ELECTRICITY CHARGES	0.00
011101000100	Bureau for Public Procurement and Price Intelligence	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00
011101000100	Bureau for Public Procurement and Price Intelligence	22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00
011101000100	Bureau for Public Procurement and Price Intelligence	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
011101000100	Bureau for Public Procurement and Price Intelligence	22020406	OTHER MAINTENANCE SERVICES	0.00
011101000100	Bureau for Public Procurement and Price Intelligence	22020501	LOCAL TRAINING	10,000,000.00
011101000100	Bureau for Public Procurement and Price Intelligence	22020803	PLANT / GENERATOR FUEL COST	0.00
011101000100	Bureau for Public Procurement and Price Intelligence	22021002	HONORARIUM & SITTING ALLOWANCE	0.00
011101000100	Bureau for Public Procurement and Price Intelligence	22021007	WELFARE PACKAGES	5,000,000.00
				0.00
011102000100	POVERTY REDUCTION PROGRAMME	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
011102000100	POVERTY REDUCTION PROGRAMME	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22020402	MAINTENANCE OF OFFICE FURNITURE	12,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22020601	SECURITY SERVICES	4,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22020501	LOCAL TRAINING	350,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22021007	WELFARE PACKAGES	30,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	9,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22020803	PLANT / GENERATOR FUEL COST	6,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	22040109	GRANTS TO COMMUNITIES/NGOs	25,000,000.00
				0.00
011103300100	SOSACAT	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
011103300100	SOSACAT	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
011103300100	SOSACAT	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
011103300100	SOSACAT	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
011103300100	SOSACAT	22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00
011103300100	SOSACAT	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	80,000,000.00
011103300100	SOSACAT	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
011103300100	SOSACAT	22020803	PLANT / GENERATOR FUEL COST	2,000,000.00
011103300100	SOSACAT	22021001	REFRESHMENT & MEALS	2,000,000.00
011103300100	SOSACAT	22020501	LOCAL TRAINING	5,000,000.00
011103300100	SOSACAT	22021021	SPECIAL DAYS/CELEBRATIONS	4,000,000.00
				0.00
011103500200	Primary School Staff Pension Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
011103500200	Primary School Staff Pension Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00
011103500200	Primary School Staff Pension Board	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
011103500200	Primary School Staff Pension Board	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
011103500200	Primary School Staff Pension Board	22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00
011103500200	Primary School Staff Pension Board	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
011103500200	Primary School Staff Pension Board	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
				0.00
011103700100	Pilgrims Welfare Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
011103700100	Pilgrims Welfare Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
011103700100	Pilgrims Welfare Agency	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
011103700100	Pilgrims Welfare Agency	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000.00
011103700100	Pilgrims Welfare Agency	22020701	FINANCIAL CONSULTING	30,000,000.00
011103700100	Pilgrims Welfare Agency	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00
011103700100	Pilgrims Welfare Agency	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
011103700100	Pilgrims Welfare Agency	22020406	OTHER MAINTENANCE SERVICES	1,500,000.00
011103700100	Pilgrims Welfare Agency	22020801	MOTOR VEHICLE FUEL COST	3,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
011103700100	Pilgrims Welfare Agency	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
011103700100	Pilgrims Welfare Agency	22021007	WELFARE PACKAGES	4,000,000,000.00
011103700100	Pilgrims Welfare Agency	22020502	INTERNATIONAL TRAINING	60,000,000.00
011103700100	Pilgrims Welfare Agency	22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000.00
011103700100	Pilgrims Welfare Agency	22020803	PLANT / GENERATOR FUEL COST	3,000,000.00
				0.00
011103800100	Department for Special Projects	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
011103800100	Department for Special Projects	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
011103800100	Department for Special Projects	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
011103800100	Department for Special Projects	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
011103800100	Department for Special Projects	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
011103800100	Department for Special Projects	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
011103800100	Department for Special Projects	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
011103800100	Department for Special Projects	22021007	WELFARE PACKAGES	4,000,000.00
011103800100	Department for Special Projects	22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00
011103800100	Department for Special Projects	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
				0.00
016700100100	Ministry for Special Duties	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00
016700100100	Ministry for Special Duties	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
016700100100	Ministry for Special Duties	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00
016700100100	Ministry for Special Duties	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
016700100100	Ministry for Special Duties	22020402	MAINTENANCE OF OFFICE FURNITURE	12,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
016700100100	Ministry for Special Duties	22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000.00
016700100100	Ministry for Special Duties	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
016700100100	Ministry for Special Duties	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
016700100100	Ministry for Special Duties	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	40,000,000.00
016700100100	Ministry for Special Duties	22021007	WELFARE PACKAGES	38,000,000.00
016700100100	Ministry for Special Duties	22021021	SPECIAL DAYS/CELEBRATIONS	30,500,000.00
016700100100		22040109		0.00
				0.00
016100100100	SSG'S Office	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00
016100100100	SSG'S Office	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	90,000,000.00
016100100100	SSG'S Office	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
016100100100	SSG'S Office	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
016100100100	SSG'S Office	22020203	INTERNET ACCESS CHARGES	2,000,000.00
016100100100	SSG'S Office	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00
016100100100	SSG'S Office	22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00
016100100100	SSG'S Office	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000.00
016100100100	SSG'S Office	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00
016100100100	SSG'S Office	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
016100100100	SSG'S Office	22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	300,000,000.00
016100100100	SSG'S Office	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	300,000,000.00
016100100100	SSG'S Office	22040109	GRANTS TO COMMUNITIES/NGOs	5,700,000,000.00
016100100100	SSG'S Office	22040107	GRANT TO PRIVATE COMPANIES - CURRENT	200,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
016100100100	SSG'S Office	22020902	INSURANCE PREMIUM	200,000,000.00
016100100100	SSG'S Office	22021007	WELFARE PACKAGES	130,000,000.00
016100100100	SSG'S Office	22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00
016100100100	SSG'S Office	22020704	ENGINEERING SERVICES	76,000,000.00
				0.00
016102100200	Liaison Office ABUJA	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000.00
016102100200	Liaison Office ABUJA	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,500,000.00
016102100200	Liaison Office ABUJA	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,000,000.00
016102100200	Liaison Office ABUJA	22020202	TELEPHONE CHARGES	2,500,000.00
016102100200	Liaison Office ABUJA	22020203	INTERNET ACCESS CHARGES	5,500,000.00
016102100200	Liaison Office ABUJA	22020303	NEWSPAPERS	2,000,000.00
016102100200	Liaison Office ABUJA	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,400,000.00
016102100200	Liaison Office ABUJA	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
016102100200	Liaison Office ABUJA	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
016102100200	Liaison Office ABUJA	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00
				0.00
016102100400	NGOs and Donors Agency	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
016102100400	NGOs and Donors Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
016102100400	NGOs and Donors Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
016102100400	NGOs and Donors Agency	22021007	WELFARE PACKAGES	3,000,000.00
016102100400	NGOs and Donors Agency	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
016102100400	NGOs and Donors Agency	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00



Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
016102100400	NGOs and Donors Agency	22020501	LOCAL TRAINING	20,000,000.00
				0.00
016102100500	Department for Human Rights	22020203	INTERNET ACCESS CHARGES	0.00
016102100500	Department for Human Rights	22020202	TELEPHONE CHARGES	100,000.00
016102100500	Department for Human Rights	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
016102100500	Department for Human Rights	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00
016102100500	Department for Human Rights	22020702	INFORMATION TECHNOLOGY CONSULTING	0.00
016102100500	Department for Human Rights	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
016102100500	Department for Human Rights	22021007	WELFARE PACKAGES	3,000,000.00
016102100500	Department for Human Rights	22020406	OTHER MAINTENANCE SERVICES	4,000,000.00
016102100500	Department for Human Rights	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
016102100500	Department for Human Rights	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
016102100500	Department for Human Rights	22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00
016102100500	Department for Human Rights	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
016102100500	Department for Human Rights	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
				0.00
011200300100	Sokoto State House of Assembly	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000,000.00
011200300100	Sokoto State House of Assembly	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000,000.00
011200300100	Sokoto State House of Assembly	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000,000.00
011200300100	Sokoto State House of Assembly	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
011200300100	Sokoto State House of Assembly	22020202	TELEPHONE CHARGES	7,500,000.00
011200300100	Sokoto State House of Assembly	22020203	INTERNET ACCESS CHARGES	8,250,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
011200300100	Sokoto State House of Assembly	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	45,000,000.00
011200300100	Sokoto State House of Assembly	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000,000.00
011200300100	Sokoto State House of Assembly	22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000,000.00
011200300100	Sokoto State House of Assembly	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00
011200300100	Sokoto State House of Assembly	22020309	UNIFORMS & OTHER CLOTHING	20,000,000.00
011200300100	Sokoto State House of Assembly	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000,000.00
011200300100	Sokoto State House of Assembly	22020402	MAINTENANCE OF OFFICE FURNITURE	12,000,000.00
011200300100	Sokoto State House of Assembly	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	324,500,000.00
011200300100	Sokoto State House of Assembly	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,000,000.00
011200300100	Sokoto State House of Assembly	22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000,000.00
011200300100	Sokoto State House of Assembly	22020406	OTHER MAINTENANCE SERVICES	20,500,000.00
011200300100	Sokoto State House of Assembly	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	7,500,000.00
011200300100	Sokoto State House of Assembly	22020601	SECURITY SERVICES	30,000,000.00
011200300100	Sokoto State House of Assembly	22020605	CLEANING & FUMIGATION SERVICES	7,500,000.00
011200300100	Sokoto State House of Assembly	22020701	FINANCIAL CONSULTING	7,500,000.00
011200300100	Sokoto State House of Assembly	22020702	INFORMATION TECHNOLOGY CONSULTING	7,500,000.00
011200300100	Sokoto State House of Assembly	22020703	LEGAL SERVICES	7,500,000.00
011200300100	Sokoto State House of Assembly	22020708	MEDICAL CONSULTING	7,500,000.00
011200300100	Sokoto State House of Assembly	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
011200300100	Sokoto State House of Assembly	22020803	PLANT / GENERATOR FUEL COST	22,500,000.00
011200300100	Sokoto State House of Assembly	22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
011200300100	Sokoto State House of Assembly	22020902	INSURANCE PREMIUM	100,000,000.00
011200300100	Sokoto State House of Assembly	22021003	PUBLICITY & ADVERTISEMENTS	75,000,000.00
011200300100	Sokoto State House of Assembly	22021004	MEDICAL EXPENSES-LOCAL	60,000,000.00
011200300100	Sokoto State House of Assembly	22021007	WELFARE PACKAGES	1,200,000,000.00
011200300100	Sokoto State House of Assembly	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000,000.00
011200300100	Sokoto State House of Assembly	22021014	BUDGET EXPENSES	50,000,000.00
011200300100	Sokoto State House of Assembly	22021019	MEDICAL EXPENSES-INTERNATIONAL	60,000,000.00
				0.00
011200400100	House of Assembly Service Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
011200400100	House of Assembly Service Commission	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
011200400100	House of Assembly Service Commission	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
011200400100	House of Assembly Service Commission	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
011200400100	House of Assembly Service Commission	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00
011200400100	House of Assembly Service Commission	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
011200400100	House of Assembly Service Commission	22021007	WELFARE PACKAGES	5,000,000.00
011200400100	House of Assembly Service Commission	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
				0.00
012300100100	Ministry of Information	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	0.00
012300100100	Ministry of Information	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00
012300100100	Ministry of Information	22020304	MAGAZINES & PERIODICALS	14,000,000.00
012300100100	Ministry of Information	22021003	PUBLICITY & ADVERTISEMENTS	495,102,712.15
012300100100	Ministry of Information	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
012300100100	Ministry of Information	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
012300100100	Ministry of Information	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
012300100100	Ministry of Information	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	6,000,000.00
012300100100	Ministry of Information	22020708	MEDICAL CONSULTING	1,000,000.00
012300100100	Ministry of Information	22021007	WELFARE PACKAGES	5,000,000.00
012300100100	Ministry of Information	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
				0.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22021007	WELFARE PACKAGES	1,000,000.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22020803	PLANT / GENERATOR FUEL COST	4,959,800.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00
012300300100	Sokoto State Rima Televiosn (Rtv)	22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000.00
				0.00
012300400100	Rima Radio	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
012300400100	Rima Radio	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
012300400100	Rima Radio	22020203	INTERNET ACCESS CHARGES	2,000,000.00
012300400100	Rima Radio	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,276,250.00
012300400100	Rima Radio	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
012300400100	Rima Radio	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
012300400100	Rima Radio	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
012300400100	Rima Radio	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
012300400100	Rima Radio	22021007	WELFARE PACKAGES	2,000,000.00
012300400100	Rima Radio	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
012300400100	Rima Radio	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
012300400100	Rima Radio	22020801	MOTOR VEHICLE FUEL COST	3,500,000.00
012300400100	Rima Radio	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
012300400100	Rima Radio	22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000.00
				0.00
012305500100	State Newspaper Comp.(The PATH)	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
012305500100	State Newspaper Comp.(The PATH)	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
012305500100	State Newspaper Comp.(The PATH)	22020203	INTERNET ACCESS CHARGES	3,000,000.00
012305500100	State Newspaper Comp.(The PATH)	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,500,000.00
012305500100	State Newspaper Comp.(The PATH)	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00
012305500100	State Newspaper Comp.(The PATH)	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
				0.00
012500100100	Office of Head of Service	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
012500100100	Office of Head of Service	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00
012500100100	Office of Head of Service	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
012500100100	Office of Head of Service	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,000,000.00
012500100100	Office of Head of Service	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
012500100100	Office of Head of Service	22020402	MAINTENANCE OF OFFICE FURNITURE	80,000,000.00
012500100100	Office of Head of Service	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,000,000.00
012500100100	Office of Head of Service	22020405	MAINTENANCE OF PLANTS/GENERATORS	40,000,000.00
012500100100	Office of Head of Service	22020406	OTHER MAINTENANCE SERVICES	15,000,000.00
012500100100	Office of Head of Service	22020501	LOCAL TRAINING	173,000,000.00
012500100100	Office of Head of Service	22020502	INTERNATIONAL TRAINING	130,000,000.00
012500100100	Office of Head of Service	22020601	SECURITY SERVICES	200,000,000.00
012500100100	Office of Head of Service	22021007	WELFARE PACKAGES	242,802,280.00
				0.00
012500100200	Sokoto State Public Service Institute	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
012500100200	Sokoto State Public Service Institute	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
012500100200	Sokoto State Public Service Institute	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
012500100200	Sokoto State Public Service Institute	22020304	MAGAZINES & PERIODICALS	5,000,000.00
012500100200	Sokoto State Public Service Institute	22020302	BOOKS	5,000,000.00
012500100200	Sokoto State Public Service Institute	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00
012500100200	Sokoto State Public Service Institute	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00
012500100200	Sokoto State Public Service Institute	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
012500100200	Sokoto State Public Service Institute	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
012500100200	Sokoto State Public Service Institute	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
012500100200	Sokoto State Public Service Institute	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
012500100200	Sokoto State Public Service Institute	22020501	LOCAL TRAINING	5,000,000.00
012500100200	Sokoto State Public Service Institute	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	8,000,000.00
012500100200	Sokoto State Public Service Institute	22021007	WELFARE PACKAGES	9,000,000.00
012500100200	Sokoto State Public Service Institute	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
012500100200	Sokoto State Public Service Institute	22020701	FINANCIAL CONSULTING	5,000,000.00
				0.00
014000100100	Office of Auditor General	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
014000100100	Office of Auditor General	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00
014000100100	Office of Auditor General	22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00
014000100100	Office of Auditor General	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
014000100100	Office of Auditor General	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
014000100100	Office of Auditor General	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
014000100100	Office of Auditor General	22020501	LOCAL TRAINING	20,000,000.00
014000100100	Office of Auditor General	22020701	FINANCIAL CONSULTING	50,000,000.00
014000100100	Office of Auditor General	22020803	PLANT / GENERATOR FUEL COST	8,000,000.00
014000100100	Office of Auditor General	22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000.00
014000100100	Office of Auditor General	22021007	WELFARE PACKAGES	19,000,000.00
				0.00
014000200100	Local Government Audit	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000.00
014000200100	Local Government Audit	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
014000200100	Local Government Audit	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
014000200100	Local Government Audit	22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000.00
014000200100	Local Government Audit	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
014000200100	Local Government Audit	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
014000200100	Local Government Audit	22020701	FINANCIAL CONSULTING	15,000,000.00
014000200100	Local Government Audit	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,000,000.00
014000200100	Local Government Audit	22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00
014000200100	Local Government Audit	22020803	PLANT / GENERATOR FUEL COST	3,000,000.00
014000200100	Local Government Audit	22021007	WELFARE PACKAGES	6,000,000.00
014000200100	Local Government Audit	22021006	POSTAGES & COURIER SERVICES	1,000,000.00
				0.00
014700100100	Civil Service Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,000,000.00
014700100100	Civil Service Commission	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
014700100100	Civil Service Commission	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,000,000.00
014700100100	Civil Service Commission	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
014700100100	Civil Service Commission	22020402	MAINTENANCE OF OFFICE FURNITURE	23,000,000.00
014700100100	Civil Service Commission	22021007	WELFARE PACKAGES	2,000,000.00
014700100100	Civil Service Commission	22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00
014700100100	Civil Service Commission	22020406	OTHER MAINTENANCE SERVICES	30,000,000.00
014700100100	Civil Service Commission	22020801	MOTOR VEHICLE FUEL COST	8,000,000.00
014700100100	Civil Service Commission	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
014700100100	Civil Service Commission	22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00



Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
014700100100	Civil Service Commission	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
				0.00
014900100100	Local Government Service Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,000,000.00
014900100100	Local Government Service Commission	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,000,000.00
014900100100	Local Government Service Commission	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,000,000.00
014900100100	Local Government Service Commission	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	33,000,000.00
014900100100	Local Government Service Commission	22020402	MAINTENANCE OF OFFICE FURNITURE	62,000,000.00
014900100100	Local Government Service Commission	22021007	WELFARE PACKAGES	40,000,000.00
014900100100	Local Government Service Commission	22020406	OTHER MAINTENANCE SERVICES	34,000,000.00
				0.00
014903500100	Local Government Pension Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
014903500100	Local Government Pension Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
014903500100	Local Government Pension Board	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
014903500100	Local Government Pension Board	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00
014903500100	Local Government Pension Board	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
014903500100	Local Government Pension Board	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
014903500100	Local Government Pension Board	22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00
014903500100	Local Government Pension Board	22020801	MOTOR VEHICLE FUEL COST	1,500,000.00
014903500100	Local Government Pension Board	22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	200,000,000.00
				0.00
014800100100	Sokoto State Independent Electoral Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
014800100100	Sokoto State Independent Electoral Commission	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00
014800100100	Sokoto State Independent Electoral Commission	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
014800100100	Sokoto State Independent Electoral Commission	22020202	TELEPHONE CHARGES	5,000,000.00
014800100100	Sokoto State Independent Electoral Commission	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
014800100100	Sokoto State Independent Electoral Commission	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
014800100100	Sokoto State Independent Electoral Commission	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
014800100100	Sokoto State Independent Electoral Commission	22021007	WELFARE PACKAGES	5,000,000.00
014800100100	Sokoto State Independent Electoral Commission	22020502	INTERNATIONAL TRAINING	0.00
014800100100	Sokoto State Independent Electoral Commission	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
014800100100	Sokoto State Independent Electoral Commission	22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00
014800100100	Sokoto State Independent Electoral Commission	22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00
014800100100	Sokoto State Independent Electoral Commission	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00
014800100100	Sokoto State Independent Electoral Commission	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
014800100100	Sokoto State Independent Electoral Commission	22020703	LEGAL SERVICES	5,000,000.00
				0.00
012400100100	Ministry for Home Affairs	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,000,000.00
				0.00
				0.00
012400100100	Ministry for Home Affairs	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,053,482.00
012400100100	Ministry for Home Affairs	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00
012400100100	Ministry for Home Affairs	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
012400100100	Ministry for Home Affairs	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00
012400100100	Ministry for Home Affairs	22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00
012400100100	Ministry for Home Affairs	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
012400100100	Ministry for Home Affairs	22020803	PLANT / GENERATOR FUEL COST	0.00
012400100100	Ministry for Home Affairs	22021007	WELFARE PACKAGES	8,000,000.00
012400100100	Ministry for Home Affairs	22021021	SPECIAL DAYS/CELEBRATIONS	116,000,000.00
				0.00
012400700100	Sokoto Marshal Corps	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
012400700100	Sokoto Marshal Corps	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
012400700100	Sokoto Marshal Corps	22020203	INTERNET ACCESS CHARGES	1,000,000.00
012400700100	Sokoto Marshal Corps	22020202	TELEPHONE CHARGES	2,000,000.00
012400700100	Sokoto Marshal Corps	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
012400700100	Sokoto Marshal Corps	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
012400700100	Sokoto Marshal Corps	22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00
012400700100	Sokoto Marshal Corps	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
012400700100	Sokoto Marshal Corps	22021007	WELFARE PACKAGES	2,000,000.00
012400700100	Sokoto Marshal Corps	22020406	OTHER MAINTENANCE SERVICES	500,000.00
012400700100	Sokoto Marshal Corps	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00
012400700100	Sokoto Marshal Corps	22020801	MOTOR VEHICLE FUEL COST	3,000,000.00
012400700100	Sokoto Marshal Corps	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
012400700100	Sokoto Marshal Corps	22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00
				0.00
012400800100	Fire Service	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
012400800100	Fire Service	22020801	MOTOR VEHICLE FUEL COST	26,000,000.00
012400800100	Fire Service	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
012400800100	Fire Service	22020406	OTHER MAINTENANCE SERVICES	15,000,000.00
012400800100	Fire Service	22021007	WELFARE PACKAGES	3,000,000.00
012400800100	Fire Service	22020501	LOCAL TRAINING	30,000,000.00
012400800100	Fire Service	22021004	MEDICAL EXPENSES-LOCAL	4,000,000.00
012400800100	Fire Service	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,060,000.00
				0.00
012400900100	Government Printing Press	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00
012400900100	Government Printing Press	22020206	SEWERAGE CHARGES	2,000,000.00
012400900100	Government Printing Press	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00
012400900100	Government Printing Press	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
012400900100	Government Printing Press	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
012400900100	Government Printing Press	22021001	REFRESHMENT & MEALS	2,000,000.00
012400900100	Government Printing Press	22021007	WELFARE PACKAGES	3,000,000.00
012400900100	Government Printing Press	22030101	MOTOR CYCLE ADVANCES	2,000,000.00
012400900100	Government Printing Press	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
				0.00
017000100200	Department for Security Matters	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
017000100200	Department for Security Matters	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
017000100200	Department for Security Matters	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00
017000100200	Department for Security Matters	22020202	TELEPHONE CHARGES	10,000,000.00
017000100200	Department for Security Matters	22020203	INTERNET ACCESS CHARGES	7,000,000.00
017000100200	Department for Security Matters	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
017000100200	Department for Security Matters	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
017000100200	Department for Security Matters	22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00
017000100200	Department for Security Matters	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00
017000100200	Department for Security Matters	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
017000100200	Department for Security Matters	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	8,000,000.00
017000100200	Department for Security Matters	22020601	SECURITY SERVICES	8,000,000,000.00
017000100200	Department for Security Matters	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	8,000,000,000.00
017000100200	Department for Security Matters	22021001	REFRESHMENT & MEALS	5,000,000.00
017000100200	Department for Security Matters	22021007	WELFARE PACKAGES	140,000,000.00
017000100200	Department for Security Matters	22020501	LOCAL TRAINING	2,000,000,000.00
				0.00
017200100100	Ministry for Religious Affairs	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
017200100100	Ministry for Religious Affairs	22021007	WELFARE PACKAGES	2,200,000,000.00
017200100100	Ministry for Religious Affairs	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
017200100100	Ministry for Religious Affairs	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
017200100100	Ministry for Religious Affairs	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
				0.00
017200100100	Ministry for Religious Affairs	22020406	OTHER MAINTENANCE SERVICES	3,000,000.00
017200100100	Ministry for Religious Affairs	22020502	INTERNATIONAL TRAINING	50,000,000.00
017200100100	Ministry for Religious Affairs	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
017200100100	Ministry for Religious Affairs	22021003	PUBLICITY & ADVERTISEMENTS	30,000,000.00
017200100100	Ministry for Religious Affairs	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
017200100100	Ministry for Religious Affairs	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	40,000,000.00
017200100100	Ministry for Religious Affairs	22020302	BOOKS	110,000,000.00
017200100100	Ministry for Religious Affairs	22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00
017200100100	Ministry for Religious Affairs	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00
017200100100	Ministry for Religious Affairs	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
				0.00
017200700100	ZAKAT and Endowment Commission (WAQF)	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	120,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	62,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	39,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	22021007	WELFARE PACKAGES	1,150,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	22040109	GRANTS TO COMMUNITIES/NGOs	30,200,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	22040109	GRANTS TO COMMUNITIES/NGOs	0.00
				0.00
017200700200	Hisbah Board Sokoto	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
017200700200	Hisbah Board Sokoto	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
017200700200	Hisbah Board Sokoto	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00
017200700200	Hisbah Board Sokoto	22020309	UNIFORMS & OTHER CLOTHING	96,000,000.00
017200700200	Hisbah Board Sokoto	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,500,000.00
017200700200	Hisbah Board Sokoto	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
017200700200	Hisbah Board Sokoto	22021007	WELFARE PACKAGES	28,000,000.00
017200700200	Hisbah Board Sokoto	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
017200700200	Hisbah Board Sokoto	22021003	PUBLICITY & ADVERTISEMENTS	40,000,000.00
017200700200	Hisbah Board Sokoto	22020501	LOCAL TRAINING	75,000,000.00
017200700200	Hisbah Board Sokoto	22020302	BOOKS	10,000,000.00
017200700200	Hisbah Board Sokoto	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
				0.00
017200700300	Agency for Almajiri Matters	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
017200700300	Agency for Almajiri Matters	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
017200700300	Agency for Almajiri Matters	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
017200700300	Agency for Almajiri Matters	22020501	LOCAL TRAINING	50,000,000.00
017200700300	Agency for Almajiri Matters	22021007	WELFARE PACKAGES	15,000,000.00
017200700300	Agency for Almajiri Matters	22021001	REFRESHMENT & MEALS	2,000,000.00
017200700300	Agency for Almajiri Matters	22020302	BOOKS	2,000,000.00
017200700300	Agency for Almajiri Matters	22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00
017200700300	Agency for Almajiri Matters	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000.00
017200700300	Agency for Almajiri Matters	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000.00
017200700300	Agency for Almajiri Matters	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
				0.00
017300100100	Department of Estbalishment and Pensions	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
017300100100	Department of Estbalishment and Pensions	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,000,000.00
017300100100	Department of Estbalishment and Pensions	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
017300100100	Department of Estbalishment and Pensions	22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00
017300100100	Department of Estbalishment and Pensions	22021007	WELFARE PACKAGES	35,000,000.00
017300100100	Department of Estbalishment and Pensions	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
017300100100	Department of Estbalishment and Pensions	22020302	BOOKS	15,000,000.00
017300100100	Department of Estbalishment and Pensions	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00
017300100100	Department of Estbalishment and Pensions	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
017300100100	Department of Estbalishment and Pensions	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00
017300100100	Department of Estbalishment and Pensions	22020406	OTHER MAINTENANCE SERVICES	30,000,000.00
				0.00
021500100100	Ministry of Agriculture & Natural Resource	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	22020801	MOTOR VEHICLE FUEL COST	20,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	22021007	WELFARE PACKAGES	8,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00
021500100100	Ministry of Agriculture & Natural Resource	22021022	Statistical Operations	20,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	22020707	AGRICULTURAL CONSULTING	150,000,000.00



Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
021500100100	Ministry of Agriculture & Natural Resource	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
				0.00
021502100100	College of Agriculture Wurno	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
021502100100	College of Agriculture Wurno	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
021502100100	College of Agriculture Wurno	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
021502100100	College of Agriculture Wurno	22020304	MAGAZINES & PERIODICALS	2,000,000.00
021502100100	College of Agriculture Wurno	22020707	AGRICULTURAL CONSULTING	2,000,000.00
021502100100	College of Agriculture Wurno	22021021	SPECIAL DAYS/CELEBRATIONS	50,000,000.00
021502100100	College of Agriculture Wurno	22020406	OTHER MAINTENANCE SERVICES	40,000,000.00
021502100100	College of Agriculture Wurno	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	50,000,000.00
				0.00
021510200100	State Agricultural Development Project	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
021510200100	State Agricultural Development Project	22020406	OTHER MAINTENANCE SERVICES	4,500,000.00
021510200100	State Agricultural Development Project	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
021510200100	State Agricultural Development Project	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
021510200100	State Agricultural Development Project	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
021510200100	State Agricultural Development Project	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
021510200100	State Agricultural Development Project	22021007	WELFARE PACKAGES	5,000,000.00
021510200100	State Agricultural Development Project	22020707	AGRICULTURAL CONSULTING	200,000.00
021510200100	State Agricultural Development Project	22020501	LOCAL TRAINING	4,500,000.00
				0.00
021510200200	International Fund for Agriculture	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00
021510200200	International Fund for Agriculture	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
021510200200	International Fund for Agriculture	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
021510200200	International Fund for Agriculture	22020601	SECURITY SERVICES	4,000,000.00
021510200200	International Fund for Agriculture	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00
021510200200	International Fund for Agriculture	22020708	MEDICAL CONSULTING	3,000,000.00
021510200200	International Fund for Agriculture	22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00
021510200200	International Fund for Agriculture	22020803	PLANT / GENERATOR FUEL COST	7,000,000.00
021510200200	International Fund for Agriculture	22021007	WELFARE PACKAGES	6,000,000.00
021510200200	International Fund for Agriculture	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
021510200200	International Fund for Agriculture	22020306	PRINTING OF SECURITY DOCUMENTS	7,000,000.00
				0.00
021510200300	Nigeria CARES- Fadama Programme	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	114,000,000.00
021510200300	Nigeria CARES- Fadama Programme	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	90,000,000.00
021510200300	Nigeria CARES- Fadama Programme	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00
021510200300	Nigeria CARES- Fadama Programme	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	40,000,000.00
021510200300	Nigeria CARES- Fadama Programme	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
021510200300	Nigeria CARES- Fadama Programme	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000.00
021510200300	Nigeria CARES- Fadama Programme	22020405	MAINTENANCE OF PLANTS/GENERATORS	55,000,000.00
021510200300	Nigeria CARES- Fadama Programme	22020406	OTHER MAINTENANCE SERVICES	1,500,000.00
021510200300	Nigeria CARES- Fadama Programme	22020801	MOTOR VEHICLE FUEL COST	71,800,000.00
021510200300	Nigeria CARES- Fadama Programme	22021003	PUBLICITY & ADVERTISEMENTS	61,400,000.00
021510200300	Nigeria CARES- Fadama Programme	22021002	HONORARIUM & SITTING ALLOWANCE	55,000,000.00
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
021510900100	AFFORESTATION PROGRAMME	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
021510900100	AFFORESTATION PROGRAMME	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00
021510900100	AFFORESTATION PROGRAMME	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00
021510900100	AFFORESTATION PROGRAMME	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	700,000.00
021510900100	AFFORESTATION PROGRAMME	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
021510900100	AFFORESTATION PROGRAMME	22020406	OTHER MAINTENANCE SERVICES	900,000.00
021510900100	AFFORESTATION PROGRAMME	22020803	PLANT / GENERATOR FUEL COST	600,000.00
021510900100	AFFORESTATION PROGRAMME	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00
021510900100	AFFORESTATION PROGRAMME	22021007	WELFARE PACKAGES	1,500,000.00
				0.00
022000100100	Ministry of Finance	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	66,000,000.00
022000100100	Ministry of Finance	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,000,000.00
022000100100	Ministry of Finance	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22,000,000.00
022000100100	Ministry of Finance	22020201	ELECTRICITY CHARGES	413,600,000.00
022000100100	Ministry of Finance	22020202	TELEPHONE CHARGES	11,000,000.00
022000100100	Ministry of Finance	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,000,000.00
022000100100	Ministry of Finance	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	11,000,000.00
022000100100	Ministry of Finance	22020309	UNIFORMS & OTHER CLOTHING	11,000,000.00
022000100100	Ministry of Finance	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,000,000.00
022000100100	Ministry of Finance	22020402	MAINTENANCE OF OFFICE FURNITURE	33,000,000.00
022000100100	Ministry of Finance	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,000,000.00
022000100100	Ministry of Finance	22020406	OTHER MAINTENANCE SERVICES	11,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
022000100100	Ministry of Finance	22020501	LOCAL TRAINING	55,000,000.00
022000100100	Ministry of Finance	22020502	INTERNATIONAL TRAINING	224,350,084.46
022000100100	Ministry of Finance	22020603	RESIDENTIAL RENT	300,000,000.00
022000100100	Ministry of Finance	22020701	FINANCIAL CONSULTING	0.00
022000100100	Ministry of Finance	22020708	MEDICAL CONSULTING	44,000,000.00
022000100100	Ministry of Finance	22020405	MAINTENANCE OF PLANTS/GENERATORS	22,000,000.00
022000100100	Ministry of Finance	22020803	PLANT / GENERATOR FUEL COST	50,000,000.00
022000100100	Ministry of Finance	22020901	BANK CHARGES (OTHER THAN INTEREST)	110,000,000.00
022000100100	Ministry of Finance	22021002	HONORARIUM & SITTING ALLOWANCE	100,000,000.00
022000100100	Ministry of Finance	22021003	PUBLICITY & ADVERTISEMENTS	16,500,000.00
022000100100	Ministry of Finance	22021006	POSTAGES & COURIER SERVICES	5,500,000.00
022000100100	Ministry of Finance	22021007	WELFARE PACKAGES	56,100,000.00
022000100100	Ministry of Finance	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	22,000,000.00
022000100100	Ministry of Finance	22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	0.00
022000100100	Ministry of Finance	22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	6,003,000,000.00
022000100100	Ministry of Finance	22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	0.00
022000100100	Ministry of Finance	22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	1,412,000,000.00
022000100100	Ministry of Finance	22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	2,520,000,000.00
022000100100	Ministry of Finance	22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	0.00
022000100100	Ministry of Finance	22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	10,128,000,000.00
				0.00
022000700100	Office of the Accountant General	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
022000700100	Office of the Accountant General	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,000,000.00
022000700100	Office of the Accountant General	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	110,000,000.00
022000700100	Office of the Accountant General	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	110,000,000.00
022000700100	Office of the Accountant General	22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000,000.00
022000700100	Office of the Accountant General	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00
022000700100	Office of the Accountant General	22020402	MAINTENANCE OF OFFICE FURNITURE	11,000,000.00
022000700100	Office of the Accountant General	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	33,000,000.00
022000700100	Office of the Accountant General	22020406	OTHER MAINTENANCE SERVICES	11,000,000.00
022000700100	Office of the Accountant General	22020501	LOCAL TRAINING	110,000,000.00
022000700100	Office of the Accountant General	22020502	INTERNATIONAL TRAINING	220,000,000.00
022000700100	Office of the Accountant General	22020701	FINANCIAL CONSULTING	6,974,910,000.00
022000700100	Office of the Accountant General	22020803	PLANT / GENERATOR FUEL COST	22,000,000.00
022000700100	Office of the Accountant General	22020901	BANK CHARGES (OTHER THAN INTEREST)	90,000,000.00
022000700100	Office of the Accountant General	22021003	PUBLICITY & ADVERTISEMENTS	11,000,000.00
022000700100	Office of the Accountant General	22021006	POSTAGES & COURIER SERVICES	3,300,000.00
022000700100	Office of the Accountant General	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	33,000,000.00
022000700100	Office of the Accountant General	22021007	WELFARE PACKAGES	55,000,000.00
				0.00
022000800100	Board of Internal Revenue	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00
022000800100	Board of Internal Revenue	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
022000800100	Board of Internal Revenue	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
022000800100	Board of Internal Revenue	22020203	INTERNET ACCESS CHARGES	3,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
022000800100	Board of Internal Revenue	22020205	WATER RATES	1,200,000.00
022000800100	Board of Internal Revenue	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	25,000,000.00
022000800100	Board of Internal Revenue	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00
022000800100	Board of Internal Revenue	22020306	PRINTING OF SECURITY DOCUMENTS	75,000,000.00
022000800100	Board of Internal Revenue	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000,000.00
022000800100	Board of Internal Revenue	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
022000800100	Board of Internal Revenue	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,000,000.00
022000800100	Board of Internal Revenue	22020406	OTHER MAINTENANCE SERVICES	29,000,000.00
022000800100	Board of Internal Revenue	22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00
022000800100	Board of Internal Revenue	22020803	PLANT / GENERATOR FUEL COST	25,000,000.00
022000800100	Board of Internal Revenue	22021003	PUBLICITY & ADVERTISEMENTS	80,000,000.00
022000800100	Board of Internal Revenue	22021007	WELFARE PACKAGES	60,000,000.00
022000800100	Board of Internal Revenue	22020702	INFORMATION TECHNOLOGY CONSULTING	50,000,000.00
				0.00
022200100100	Ministry of Commerce and Industry	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	75,389,188.00
022200100100	Ministry of Commerce and Industry	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
022200100100	Ministry of Commerce and Industry	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
022200100100	Ministry of Commerce and Industry	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
022200100100	Ministry of Commerce and Industry	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
022200100100	Ministry of Commerce and Industry	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
022200100100	Ministry of Commerce and Industry	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
022200100100	Ministry of Commerce and Industry	22021007	WELFARE PACKAGES	9,500,000.00
022200100100	Ministry of Commerce and Industry	22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00
022200100100	Ministry of Commerce and Industry	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	300,000,000.00
022200100100		22021023		
				0.00
022200200100	Commodity Board	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
022200200100	Commodity Board	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
022200200100	Commodity Board	22020707	AGRICULTURAL CONSULTING	1,000,000.00
022200200100	Commodity Board	22021003	PUBLICITY & ADVERTISEMENTS	600,000.00
022200200100	Commodity Board	22021007	WELFARE PACKAGES	1,000,000.00
022200200100	Commodity Board	22020501	LOCAL TRAINING	3,000,000.00
022200200100	Commodity Board	22020801	MOTOR VEHICLE FUEL COST	3,000,000.00
022200200100	Commodity Board	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
022200200100	Commodity Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
022200200100		22020311		0.00
				0.00
022201800100	Investment Company	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
022201800100	Investment Company	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
022201800100	Investment Company	22020203	INTERNET ACCESS CHARGES	2,000,000.00
022201800100	Investment Company	22020202	TELEPHONE CHARGES	2,000,000.00
022201800100	Investment Company	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
022201800100	Investment Company	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
022201800100	Investment Company	22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00
022201800100	Investment Company	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
022201800100	Investment Company	22021007	WELFARE PACKAGES	2,000,000.00
022201800100	Investment Company	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
022201800100	Investment Company	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
022201800100	Investment Company	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
022201800100	Investment Company	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
				0.00
022205100100	Sokoto State SME Development Agency	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
022205100100	Sokoto State SME Development Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000.00
022205100100	Sokoto State SME Development Agency	22020203	INTERNET ACCESS CHARGES	5,500,000.00
022205100100	Sokoto State SME Development Agency	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000.00
022205100100	Sokoto State SME Development Agency	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
022205100100	Sokoto State SME Development Agency	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
022205100100	Sokoto State SME Development Agency	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
022205100100	Sokoto State SME Development Agency	22020701	FINANCIAL CONSULTING	20,000,000.00
022205100100	Sokoto State SME Development Agency	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00
022205100100	Sokoto State SME Development Agency	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
022205100100	Sokoto State SME Development Agency	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
022205100100	Sokoto State SME Development Agency	22021007	WELFARE PACKAGES	40,000,000.00
022205100100	Sokoto State SME Development Agency	22021021	SPECIAL DAYS/CELEBRATIONS	20,500,000.00
022205100100	Sokoto State SME Development Agency	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	85,000,000.00



Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
022205100100	Sokoto State SME Development Agency	22040109	GRANTS TO COMMUNITIES/NGOs	1,000,000,000.00
022205100100	Sokoto State SME Development Agency	22020501	LOCAL TRAINING	100,000,000.00
				0.00
022205500100	Sokoto Central Market	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
022205500100	Sokoto Central Market	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
022205500100	Sokoto Central Market	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00
022205500100	Sokoto Central Market	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00
022205500100	Sokoto Central Market	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
022205500100	Sokoto Central Market	22020703	LEGAL SERVICES	1,000,000.00
022205500100	Sokoto Central Market	22020406	OTHER MAINTENANCE SERVICES	4,500,000.00
022205500100	Sokoto Central Market	22020201	ELECTRICITY CHARGES	2,000,000.00
022205500100	Sokoto Central Market	22020205	WATER RATES	1,000,000.00
022205500100	Sokoto Central Market	22020601	SECURITY SERVICES	10,000,000.00
022205500100	Sokoto Central Market	22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00
022205500100	Sokoto Central Market	22020708	MEDICAL CONSULTING	1,000,000.00
022205500100	Sokoto Central Market	22021007	WELFARE PACKAGES	2,000,000.00
022205500100	Sokoto Central Market	22020901	BANK CHARGES (OTHER THAN INTEREST)	1,000,000.00
022205500100	Sokoto Central Market	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
				0.00
022205600100	Agency for Cooperative	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
022205600100	Agency for Cooperative	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
022205600100	Agency for Cooperative	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
022205600100	Agency for Cooperative	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
022205600100	Agency for Cooperative	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
022205600100	Agency for Cooperative	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
022205600100	Agency for Cooperative	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00
022205600100	Agency for Cooperative	22021007	WELFARE PACKAGES	4,000,000.00
022205600100	Agency for Cooperative	22021021	SPECIAL DAYS/CELEBRATIONS	6,000,000.00
022205600100	Agency for Cooperative	22020501	LOCAL TRAINING	10,000,000.00
				0.00
025000100100	Fiscal Responsibility Commission	22020501	LOCAL TRAINING	4,000,000.00
025000100100	Fiscal Responsibility Commission	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
025000100100	Fiscal Responsibility Commission	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
025000100100	Fiscal Responsibility Commission	22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00
025000100100	Fiscal Responsibility Commission	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
025000100100	Fiscal Responsibility Commission	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
025000100100	Fiscal Responsibility Commission	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
025000100100	Fiscal Responsibility Commission	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
025000100100	Fiscal Responsibility Commission	22020201	ELECTRICITY CHARGES	800,000.00
025000100100	Fiscal Responsibility Commission	22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,000,000.00
025000100100	Fiscal Responsibility Commission	22020203	INTERNET ACCESS CHARGES	1,500,000.00
025000100100	Fiscal Responsibility Commission	22020601	SECURITY SERVICES	1,000,000.00
025000100100	Fiscal Responsibility Commission	22021007	WELFARE PACKAGES	4,000,000.00
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
022800100100	Ministry of Science and Technology	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,000,000.00
022800100100	Ministry of Science and Technology	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
022800100100	Ministry of Science and Technology	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00
022800100100	Ministry of Science and Technology	22020302	BOOKS	30,000,000.00
022800100100	Ministry of Science and Technology	22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00
022800100100	Ministry of Science and Technology	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	18,000,000.00
022800100100	Ministry of Science and Technology	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000.00
022800100100	Ministry of Science and Technology	22020402	MAINTENANCE OF OFFICE FURNITURE	13,000,000.00
022800100100	Ministry of Science and Technology	22020605	CLEANING & FUMIGATION SERVICES	13,000,000.00
022800100100	Ministry of Science and Technology	22020501	LOCAL TRAINING	15,000,000.00
022800100100	Ministry of Science and Technology	22021007	WELFARE PACKAGES	15,000,000.00
022800100100	Ministry of Science and Technology	22021009	SPORTING ACTIVITIES	10,000,000.00
022800100100	Ministry of Science and Technology	22021010	DIRECT TEACHING & LABORATORY COST	212,000,000.00
022800100100	Ministry of Science and Technology	22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00
022800100100	Ministry of Science and Technology	22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	559,000,000.00
022800100100	Ministry of Science and Technology	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	25,000,000.00
				0.00
027900100100	Ministry of Innovation and Digital Economy	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
027900100100	Ministry of Innovation and Digital Economy	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
027900100100	Ministry of Innovation and Digital Economy	22020203	INTERNET ACCESS CHARGES	40,000,000.00
027900100100	Ministry of Innovation and Digital Economy	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00
027900100100	Ministry of Innovation and Digital Economy	22020702	INFORMATION TECHNOLOGY CONSULTING	65,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
027900100100	Ministry of Innovation and Digital Economy	22020502	INTERNATIONAL TRAINING	15,000,000.00
027900100100	Ministry of Innovation and Digital Economy	22020501	LOCAL TRAINING	110,000,000.00
027900100100	Ministry of Innovation and Digital Economy	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,500,000.00
027900100100	Ministry of Innovation and Digital Economy	22021007	WELFARE PACKAGES	20,000,000.00
027900100100	Ministry of Innovation and Digital Economy	22021021	SPECIAL DAYS/CELEBRATIONS	25,000,000.00
027900100100	Ministry of Innovation and Digital Economy	22020502	INTERNATIONAL TRAINING	115,000,000.00
027900100100	Ministry of Innovation and Digital Economy	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,000,000.00
				0.00
023100100100	Ministry of Energy and Petroleum Resources	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	22021007	WELFARE PACKAGES	15,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	22021002	HONORARIUM & SITTING ALLOWANCE	100,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000,000.00
				0.00
023100100200	Department for Rural Electrification	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,950,000.00
023100100200	Department for Rural Electrification	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
023100100200	Department for Rural Electrification	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,360,000.00
023100100200	Department for Rural Electrification	22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00
023100100200	Department for Rural Electrification	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,200,000.00
023100100200	Department for Rural Electrification	22020402	MAINTENANCE OF OFFICE FURNITURE	3,540,000.00
023100100200	Department for Rural Electrification	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	960,000.00
023100100200	Department for Rural Electrification	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00
023100100200	Department for Rural Electrification	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
023100100200	Department for Rural Electrification	22020706	SURVEYING SERVICES	0.00
023100100200	Department for Rural Electrification	22020803	PLANT / GENERATOR FUEL COST	0.00
023100100200	Department for Rural Electrification	22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000.00
023100100200	Department for Rural Electrification	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
023100100200	Department for Rural Electrification	22021007	WELFARE PACKAGES	5,000,000.00
023100100200	Department for Rural Electrification	22021021	SPECIAL DAYS/CELEBRATIONS	200,000.00
023100100200	Department for Rural Electrification	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
				0.00
023400100100	Ministry of Works	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
023400100100	Ministry of Works	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
023400100100	Ministry of Works	22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00
023400100100	Ministry of Works	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
023400100100	Ministry of Works	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
023400100100	Ministry of Works	22020501	LOCAL TRAINING	20,000,000.00
023400100100	Ministry of Works	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
023400100100	Ministry of Works	22020701	FINANCIAL CONSULTING	2,000,000.00
023400100100	Ministry of Works	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
023400100100	Ministry of Works	22020703	LEGAL SERVICES	2,000,000.00
023400100100	Ministry of Works	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
023400100100	Ministry of Works	22021007	WELFARE PACKAGES	3,000,000.00
023400100100	Ministry of Works	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00
				0.00
023400400100	Sokoto Road Maintenance Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,000.00
023400400100	Sokoto Road Maintenance Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.00
023400400100	Sokoto Road Maintenance Agency	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,000.00
023400400100	Sokoto Road Maintenance Agency	22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000.00
023400400100	Sokoto Road Maintenance Agency	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,700,000.00
023400400100	Sokoto Road Maintenance Agency	22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00
023400400100	Sokoto Road Maintenance Agency	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00
023400400100	Sokoto Road Maintenance Agency	22020406	OTHER MAINTENANCE SERVICES	800,000.00
023400400100	Sokoto Road Maintenance Agency	22020413	MINOR ROAD MAINTENANCE	3,650,000.00
023400400100	Sokoto Road Maintenance Agency	22020501	LOCAL TRAINING	500,000.00
023400400100	Sokoto Road Maintenance Agency	22020801	MOTOR VEHICLE FUEL COST	400,000.00
023400400100	Sokoto Road Maintenance Agency	22020803	PLANT / GENERATOR FUEL COST	550,000.00
023400400100	Sokoto Road Maintenance Agency	22021007	WELFARE PACKAGES	800,000.00
				0.00
023405600100	Sokoto Engineering Construction Company	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
023405600100	Sokoto Engineering Construction Company	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
023405600100	Sokoto Engineering Construction Company	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
023405600100	Sokoto Engineering Construction Company	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000.00
023405600100	Sokoto Engineering Construction Company	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00
023405600100	Sokoto Engineering Construction Company	22021007	WELFARE PACKAGES	1,000,000.00
023405600100	Sokoto Engineering Construction Company	22020406	OTHER MAINTENANCE SERVICES	1,200,000.00
023405600100	Sokoto Engineering Construction Company	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00
023405600100	Sokoto Engineering Construction Company	22021003	PUBLICITY & ADVERTISEMENTS	1,200,000.00
				0.00
023405400100	Works School Sokoto	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000.00
023405400100	Works School Sokoto	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00
023405400100	Works School Sokoto	22020201	ELECTRICITY CHARGES	500,000.00
023405400100	Works School Sokoto	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00
023405400100	Works School Sokoto	22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00
023405400100	Works School Sokoto	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00
023405400100	Works School Sokoto	22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00
023405400100	Works School Sokoto	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00
023405400100	Works School Sokoto	22020406	OTHER MAINTENANCE SERVICES	500,000.00
023405400100	Works School Sokoto	22020801	MOTOR VEHICLE FUEL COST	200,000.00
023405400100	Works School Sokoto	22020803	PLANT / GENERATOR FUEL COST	500,000.00
023405400100	Works School Sokoto	22021003	PUBLICITY & ADVERTISEMENTS	300,000.00
023405400100	Works School Sokoto	22021007	WELFARE PACKAGES	500,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
				0.00
023405700100	Department for Rural Roads	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,800,000.00
023405700100	Department for Rural Roads	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000.00
023405700100	Department for Rural Roads	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,360,000.00
023405700100	Department for Rural Roads	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00
023405700100	Department for Rural Roads	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
023405700100	Department for Rural Roads	22020402	MAINTENANCE OF OFFICE FURNITURE	3,540,000.00
023405700100	Department for Rural Roads	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	960,000.00
023405700100	Department for Rural Roads	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00
023405700100	Department for Rural Roads	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
023405700100	Department for Rural Roads	22020706	SURVEYING SERVICES	950,000.00
023405700100	Department for Rural Roads	22020803	PLANT / GENERATOR FUEL COST	2,640,000.00
				0.00
023405700100	Department for Rural Roads	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
023405700100	Department for Rural Roads	22021007	WELFARE PACKAGES	3,000,000.00
				0.00
023405700100	Department for Rural Roads	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
023405700100	Department for Rural Roads	22020413	MINOR ROAD MAINTENANCE	100,000,000.00
				0.00
023600100100	Ministry of Culture & Tourism	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
023600100100	Ministry of Culture & Tourism	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00
023600100100	Ministry of Culture & Tourism	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
023600100100	Ministry of Culture & Tourism	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	33,000,000.00



Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
023600100100	Ministry of Culture & Tourism	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,000,000.00
023600100100	Ministry of Culture & Tourism	22021007	WELFARE PACKAGES	15,000,000.00
023600100100	Ministry of Culture & Tourism	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
023600100100	Ministry of Culture & Tourism	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	120,000,000.00
023600100100	Ministry of Culture & Tourism	22021021	SPECIAL DAYS/CELEBRATIONS	26,297,000.00
023600100100	Ministry of Culture & Tourism	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
023600100100	Ministry of Culture & Tourism	22021003	PUBLICITY & ADVERTISEMENTS	15,000,000.00
023600100100	Ministry of Culture & Tourism	22020203	INTERNET ACCESS CHARGES	50,000,000.00
023600100100	Ministry of Culture & Tourism	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000,000.00
				0.00
023600200100	Waziri Junaidu History and Culture Bureau	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
023600200100	Waziri Junaidu History and Culture Bureau	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00
023600200100	Waziri Junaidu History and Culture Bureau	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
023600200100	Waziri Junaidu History and Culture Bureau	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
023600200100	Waziri Junaidu History and Culture Bureau	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00
023600200100	Waziri Junaidu History and Culture Bureau	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
023600200100	Waziri Junaidu History and Culture Bureau	22021007	WELFARE PACKAGES	5,000,000.00
				0.00
023800100100	Ministry of Budget and Economic Planning	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,000,000.00
023800100100	Ministry of Budget and Economic Planning	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,000,000.00
023800100100	Ministry of Budget and Economic Planning	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
023800100100	Ministry of Budget and Economic Planning	22020302	BOOKS	5,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
023800100100	Ministry of Budget and Economic Planning	22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000,000.00
023800100100	Ministry of Budget and Economic Planning	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
023800100100	Ministry of Budget and Economic Planning	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
023800100100	Ministry of Budget and Economic Planning	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00
023800100100	Ministry of Budget and Economic Planning	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
023800100100	Ministry of Budget and Economic Planning	22020502	INTERNATIONAL TRAINING	300,000,000.00
023800100100	Ministry of Budget and Economic Planning	22020702	INFORMATION TECHNOLOGY CONSULTING	50,000,000.00
023800100100	Ministry of Budget and Economic Planning	22020703	LEGAL SERVICES	5,000,000.00
023800100100	Ministry of Budget and Economic Planning	22020706	SURVEYING SERVICES	20,000,000.00
023800100100	Ministry of Budget and Economic Planning	22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00
023800100100	Ministry of Budget and Economic Planning	22021007	WELFARE PACKAGES	40,000,000.00
023800100100	Ministry of Budget and Economic Planning	22021014	BUDGET EXPENSES	170,000,000.00
023800100100	Ministry of Budget and Economic Planning	22021022	Statistical Operations	5,000,000.00
023800100100	Ministry of Budget and Economic Planning	22021023	Management of Development Assistance	55,000,000.00
023800100100	Ministry of Budget and Economic Planning	22021024	Supervision and Monitoring of Capital Projects	30,000,000.00
023800100100	Ministry of Budget and Economic Planning	22020501	LOCAL TRAINING	100,000,000.00
				0.00
023800300400	Social Investment Programme	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
023800300400	Social Investment Programme	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,000,000.00
023800300400	Social Investment Programme	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
023800300400	Social Investment Programme	22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00
023800300400	Social Investment Programme	22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
023800300400	Social Investment Programme	22021007	WELFARE PACKAGES	50,000,000.00
023800300400	Social Investment Programme	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
023800300400	Social Investment Programme	22020501	LOCAL TRAINING	100,000,000.00
023800300400	Social Investment Programme	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
023800300400	Social Investment Programme	22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00
023800300400	Social Investment Programme	22020201	ELECTRICITY CHARGES	5,000,000.00
023800300400	Social Investment Programme	22021022	Statistical Operations	500,000,000.00
				0.00
023800400100	State Bureau of Statistics	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
023800400100	State Bureau of Statistics	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00
023800400100	State Bureau of Statistics	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00
023800400100	State Bureau of Statistics	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00
023800400100	State Bureau of Statistics	22020402	MAINTENANCE OF OFFICE FURNITURE	0.00
023800400100	State Bureau of Statistics	22020305	PRINTING OF NON SECURITY DOCUMENTS	0.00
023800400100	State Bureau of Statistics	22021007	WELFARE PACKAGES	2,000,000.00
023800400100	State Bureau of Statistics	22020706	SURVEYING SERVICES	250,000,000.00
023800400100	State Bureau of Statistics	22021022	Statistical Operations	150,000,000.00
023800400100	State Bureau of Statistics	22021002	HONORARIUM & SITTING ALLOWANCE	0.00
023800400100	State Bureau of Statistics	22020406	OTHER MAINTENANCE SERVICES	0.00
023800400100	State Bureau of Statistics	22020203	INTERNET ACCESS CHARGES	0.00
023800400100	State Bureau of Statistics	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00
023800400100	State Bureau of Statistics	22020803	PLANT / GENERATOR FUEL COST	0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
023800400100	State Bureau of Statistics	22021003	PUBLICITY & ADVERTISEMENTS	50,000,000.00
023800400100	State Bureau of Statistics	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00
				0.00
023800600200	SUSTAINABLE DEVELOPMENT GOALS (SDG)	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
023800600200	SUSTAINABLE DEVELOPMENT GOALS (SDG)	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
023800600200	SUSTAINABLE DEVELOPMENT GOALS (SDG)	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00
023800600200	SUSTAINABLE DEVELOPMENT GOALS (SDG)	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
023800600200	SUSTAINABLE DEVELOPMENT GOALS (SDG)	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
023800600200	SUSTAINABLE DEVELOPMENT GOALS (SDG)	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000.00
				0.00
023800700100	Office of the Special Adviser on Economic Matters	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
023800700100	Office of the Special Adviser on Economic Matters	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
023800700100	Office of the Special Adviser on Economic Matters	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
023800700100	Office of the Special Adviser on Economic Matters	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
023800700100	Office of the Special Adviser on Economic Matters	22020202	TELEPHONE CHARGES	0.00
023800700100	Office of the Special Adviser on Economic Matters	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00
023800700100	Office of the Special Adviser on Economic Matters	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00
023800700100	Office of the Special Adviser on Economic Matters	22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00
023800700100	Office of the Special Adviser on Economic Matters	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
023800700100	Office of the Special Adviser on Economic Matters	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00
023800700100	Office of the Special Adviser on Economic Matters	22021007	WELFARE PACKAGES	25,000,000.00
023800700100	Office of the Special Adviser on Economic Matters	22021004	MEDICAL EXPENSES-LOCAL	0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
023800700100	Office of the Special Adviser on Economic Matters	22021002	HONORARIUM & SITTING ALLOWANCE	100,000,000.00
023800700100	Office of the Special Adviser on Economic Matters	22020706	SURVEYING SERVICES	30,000,000.00
				0.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	70,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020203	INTERNET ACCESS CHARGES	10,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020406	OTHER MAINTENANCE SERVICES	15,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020501	LOCAL TRAINING	15,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020704	ENGINEERING SERVICES	3,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020706	SURVEYING SERVICES	3,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22021007	WELFARE PACKAGES	30,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020304	MAGAZINES & PERIODICALS	1,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	60,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
				0.00
025200100100	Ministry of Water Resources	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,500,000.00
025200100100	Ministry of Water Resources	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00
025200100100	Ministry of Water Resources	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,000,000.00
025200100100	Ministry of Water Resources	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
025200100100	Ministry of Water Resources	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,000,000.00
025200100100	Ministry of Water Resources	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
025200100100	Ministry of Water Resources	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
025200100100	Ministry of Water Resources	22020803	PLANT / GENERATOR FUEL COST	300,000,000.00
025200100100	Ministry of Water Resources	22021007	WELFARE PACKAGES	35,000,000.00
025200100100	Ministry of Water Resources	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
025200100100	Ministry of Water Resources	22020704	ENGINEERING SERVICES	200,000,000.00
				0.00
025210200100	Water Board	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
025210200100	Water Board	22021007	WELFARE PACKAGES	10,000,000.00
025210200100	Water Board	22020402	MAINTENANCE OF OFFICE FURNITURE	65,548,605.73
025210200100	Water Board	22020405	MAINTENANCE OF PLANTS/GENERATORS	260,000,000.00
025210200100	Water Board	22020406	OTHER MAINTENANCE SERVICES	400,000,000.00
025210200100	Water Board	22020701	FINANCIAL CONSULTING	1,000,000.00
025210200100	Water Board	22020703	LEGAL SERVICES	7,000,000.00
025210200100	Water Board	22020801	MOTOR VEHICLE FUEL COST	500,000,000.00
025210200100	Water Board	22020803	PLANT / GENERATOR FUEL COST	10,000,000.00
025210200100	Water Board	22021001	REFRESHMENT & MEALS	2,000,000.00
025210200100	Water Board	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
025210200100	Water Board	22021019	MEDICAL EXPENSES-INTERNATIONAL	7,000,000.00
025210200100	Water Board	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,350,000,000.00
025210200100	Water Board	22021010	DIRECT TEACHING & LABORATORY COST	4,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
				0.00
025210400100	Department for Rural Water	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
025210400100	Department for Rural Water	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,900,000.00
025210400100	Department for Rural Water	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,360,000.00
025210400100	Department for Rural Water	22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00
025210400100	Department for Rural Water	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	55,500,000.00
025210400100	Department for Rural Water	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
025210400100	Department for Rural Water	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00
025210400100	Department for Rural Water	22020405	MAINTENANCE OF PLANTS/GENERATORS	179,800,000.00
025210400100	Department for Rural Water	22020406	OTHER MAINTENANCE SERVICES	3,000,000.00
025210400100	Department for Rural Water	22020706	SURVEYING SERVICES	2,000,000.00
025210400100	Department for Rural Water	22020803	PLANT / GENERATOR FUEL COST	52,640,000.00
025210400100	Department for Rural Water	22020901	BANK CHARGES (OTHER THAN INTEREST)	3,000,000.00
025210400100	Department for Rural Water	22021003	PUBLICITY & ADVERTISEMENTS	1,200,000.00
025210400100	Department for Rural Water	22021007	WELFARE PACKAGES	7,000,000.00
025210400100	Department for Rural Water	22021021	SPECIAL DAYS/CELEBRATIONS	1,500,000.00
				0.00
025300100100	Min of Lands and Housing	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00
025300100100	Min of Lands and Housing	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,000,000.00
025300100100	Min of Lands and Housing	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
025300100100	Min of Lands and Housing	22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00
025300100100	Min of Lands and Housing	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
025300100100	Min of Lands and Housing	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
025300100100	Min of Lands and Housing	22020406	OTHER MAINTENANCE SERVICES	3,500,000.00
025300100100	Min of Lands and Housing	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
025300100100	Min of Lands and Housing	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00
025300100100	Min of Lands and Housing	22021007	WELFARE PACKAGES	5,000,000.00
025300100100	Min of Lands and Housing	22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000.00
025300100100	Min of Lands and Housing	22020704	ENGINEERING SERVICES	125,000,000.00
025300100100	Min of Lands and Housing	22020602	OFFICE RENT	5,000,000.00
				0.00
025300200100	Sokoto Geographical Information Systems	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
025300200100	Sokoto Geographical Information Systems	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
025300200100	Sokoto Geographical Information Systems	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,700,000.00
025300200100	Sokoto Geographical Information Systems	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,300,000.00
025300200100	Sokoto Geographical Information Systems	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
025300200100	Sokoto Geographical Information Systems	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00
025300200100	Sokoto Geographical Information Systems	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
025300200100	Sokoto Geographical Information Systems	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
025300200100	Sokoto Geographical Information Systems	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
025300200100	Sokoto Geographical Information Systems	22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00
025300200100	Sokoto Geographical Information Systems	22021007	WELFARE PACKAGES	5,000,000.00
025300200100	Sokoto Geographical Information Systems	22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00
025300200100	Sokoto Geographical Information Systems	22020702	INFORMATION TECHNOLOGY CONSULTING	60,000,000.00



Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
				0.00
025300300100	Surveyor General Office	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
025300300100	Surveyor General Office	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
025300300100	Surveyor General Office	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
025300300100	Surveyor General Office	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00
025300300100	Surveyor General Office	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
025300300100	Surveyor General Office	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
025300300100	Surveyor General Office	22020803	PLANT / GENERATOR FUEL COST	500,000.00
025300300100	Surveyor General Office	22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00
025300300100	Surveyor General Office	22021007	WELFARE PACKAGES	2,500,000.00
025300300100	Surveyor General Office	22020706	SURVEYING SERVICES	50,000,000.00
				0.00
025300400100	Sokoto State Housing Cooperation	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
025300400100	Sokoto State Housing Cooperation	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
025300400100	Sokoto State Housing Cooperation	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
025300400100	Sokoto State Housing Cooperation	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
025300400100	Sokoto State Housing Cooperation	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
025300400100	Sokoto State Housing Cooperation	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
025300400100	Sokoto State Housing Cooperation	22021007	WELFARE PACKAGES	1,000,000.00
025300400100	Sokoto State Housing Cooperation	22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00
025300400100	Sokoto State Housing Cooperation	22020605	CLEANING & FUMIGATION SERVICES	500,000.00
025300400100	Sokoto State Housing Cooperation	22020703	LEGAL SERVICES	500,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
025300400100	Sokoto State Housing Cooperation	22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00
025300400100	Sokoto State Housing Cooperation	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00
				0.00
025300500100	Sokoto Urban & Reg. Planning Department	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	22020406	OTHER MAINTENANCE SERVICES	8,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	22020703	LEGAL SERVICES	2,500,000.00
025300500100	Sokoto Urban & Reg. Planning Department	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	22021007	WELFARE PACKAGES	20,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	22020701	FINANCIAL CONSULTING	2,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	22020203	INTERNET ACCESS CHARGES	1,000,000.00
				0.00
026800100100	Ministry of Livestocks and Fisheries Development	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	120,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	110,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
026800100100	Ministry of Livestocks and Fisheries Development	22020501	LOCAL TRAINING	185,850,000.00
026800100100	Ministry of Livestocks and Fisheries Development	22020502	INTERNATIONAL TRAINING	5,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	22020605	CLEANING & FUMIGATION SERVICES	500,000.00
026800100100	Ministry of Livestocks and Fisheries Development	22020902	INSURANCE PREMIUM	1,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	22021001	REFRESHMENT & MEALS	1,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	22021007	WELFARE PACKAGES	10,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	20,000,000.00
				0.00
026800200100	Livestock Development Programme	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
026800200100	Livestock Development Programme	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
026800200100	Livestock Development Programme	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	579,232.00
026800200100	Livestock Development Programme	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
026800200100	Livestock Development Programme	22020402	MAINTENANCE OF OFFICE FURNITURE	250,000.00
026800200100	Livestock Development Programme	22020406	OTHER MAINTENANCE SERVICES	830,000.00
026800200100	Livestock Development Programme	22020501	LOCAL TRAINING	14,000,000.00
026800200100	Livestock Development Programme	22021007	WELFARE PACKAGES	1,000,000.00
026800200100	Livestock Development Programme	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,250,000.00
026800200100		22020311		0.00
				0.00
026800300100	Poultry Development Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00
026800300100	Poultry Development Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
026800300100	Poultry Development Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
026800300100	Poultry Development Agency	22020201	ELECTRICITY CHARGES	1,000,000.00
026800300100	Poultry Development Agency	22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00
026800300100	Poultry Development Agency	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,058,100.00
026800300100	Poultry Development Agency	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	25,000,000.00
026800300100	Poultry Development Agency	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00
026800300100	Poultry Development Agency	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
026800300100	Poultry Development Agency	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00
026800300100	Poultry Development Agency	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
026800300100	Poultry Development Agency	22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00
026800300100	Poultry Development Agency	22020708	MEDICAL CONSULTING	2,000,000.00
026800300100	Poultry Development Agency	22020803	PLANT / GENERATOR FUEL COST	3,500,000.00
026800300100	Poultry Development Agency	22021007	WELFARE PACKAGES	1,000,000.00
				0.00
031801100100	JUDICIAL SERVICE COMMISSION	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	22020803	PLANT / GENERATOR FUEL COST	20,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00
031801100100	JUDICIAL SERVICE COMMISSION	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00
031801100100	JUDICIAL SERVICE COMMISSION	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	22020406	OTHER MAINTENANCE SERVICES	1,500,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
031801100100	JUDICIAL SERVICE COMMISSION	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	22021007	WELFARE PACKAGES	10,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	22021019	MEDICAL EXPENSES-INTERNATIONAL	45,000,000.00
				0.00
031805100100	State High Court	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	450,000,000.00
031805100100	State High Court	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	450,000,000.00
031805100100	State High Court	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
031805100100	State High Court	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	151,335,000.00
031805100100	State High Court	22020304	MAGAZINES & PERIODICALS	30,267,000.00
031805100100	State High Court	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,890,000.00
031805100100	State High Court	22020402	MAINTENANCE OF OFFICE FURNITURE	151,691,000.00
031805100100	State High Court	22020601	SECURITY SERVICES	147,335,000.00
031805100100	State High Court	22021002	HONORARIUM & SITTING ALLOWANCE	151,335,000.00
031805100100	State High Court	22021007	WELFARE PACKAGES	340,000,000.00
031805100100	State High Court	22021019	MEDICAL EXPENSES-INTERNATIONAL	200,000,000.00
031805100100	State High Court	22020602	OFFICE RENT	100,890,000.00
				0.00
031805500100	Shari'a Court of Appeal	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	279,243,500.00
031805500100	Shari'a Court of Appeal	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	51,000,000.00
031805500100	Shari'a Court of Appeal	22020402	MAINTENANCE OF OFFICE FURNITURE	50,000,000.00
031805500100	Shari'a Court of Appeal	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	52,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
031805500100	Shari'a Court of Appeal	22021007	WELFARE PACKAGES	31,000,000.00
031805500100	Shari'a Court of Appeal	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	81,000,000.00
031805500100	Shari'a Court of Appeal	22020501	LOCAL TRAINING	50,000,000.00
031805500100	Shari'a Court of Appeal	22020701	FINANCIAL CONSULTING	5,000,000.00
031805500100	Shari'a Court of Appeal	22020703	LEGAL SERVICES	15,000,000.00
031805500100	Shari'a Court of Appeal	22030101	MOTOR CYCLE ADVANCES	30,000,000.00
031805500100	Shari'a Court of Appeal	22021004	MEDICAL EXPENSES-LOCAL	130,000,000.00
				0.00
032600100100	Ministry of Justice	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	120,000,000.00
032600100100	Ministry of Justice	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
032600100100	Ministry of Justice	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,000,000.00
032600100100	Ministry of Justice	22020302	BOOKS	20,000,000.00
032600100100	Ministry of Justice	22020306	PRINTING OF SECURITY DOCUMENTS	100,000,000.00
032600100100	Ministry of Justice	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00
032600100100	Ministry of Justice	22020402	MAINTENANCE OF OFFICE FURNITURE	50,000,000.00
032600100100	Ministry of Justice	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,000,000.00
032600100100	Ministry of Justice	22020406	OTHER MAINTENANCE SERVICES	15,000,000.00
032600100100	Ministry of Justice	22020501	LOCAL TRAINING	100,000,000.00
032600100100	Ministry of Justice	22020502	INTERNATIONAL TRAINING	50,000,000.00
032600100100	Ministry of Justice	22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00
032600100100	Ministry of Justice	22021007	WELFARE PACKAGES	200,000,000.00
032600100100	Ministry of Justice	22020703	LEGAL SERVICES	300,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
				0.00
032600200100	Law Reform Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,144,500.00
032600200100	Law Reform Commission	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
032600200100	Law Reform Commission	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
032600200100	Law Reform Commission	22020305	PRINTING OF NON SECURITY DOCUMENTS	400,000.00
032600200100	Law Reform Commission	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
032600200100	Law Reform Commission	22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00
032600200100	Law Reform Commission	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00
032600200100	Law Reform Commission	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
032600200100	Law Reform Commission	22021007	WELFARE PACKAGES	400,000.00
032600200100	Law Reform Commission	22020702	INFORMATION TECHNOLOGY CONSULTING	2,500,000.00
032600200100	Law Reform Commission	22020801	MOTOR VEHICLE FUEL COST	1,000,000.00
032600200100	Law Reform Commission	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
032600200100	Law Reform Commission	22020302	BOOKS	30,000,000.00
032600200100	Law Reform Commission	22020703	LEGAL SERVICES	147,700,000.00
032600200100	Law Reform Commission	22020501	LOCAL TRAINING	20,000,000.00
				0.00
032600600500	Sokoto College of Legal & Islamic St.	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22020502	INTERNATIONAL TRAINING	5,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22020201	ELECTRICITY CHARGES	1,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
032600600500	Sokoto College of Legal & Islamic St.	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22020501	LOCAL TRAINING	2,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22021010	DIRECT TEACHING & LABORATORY COST	500,000.00
032600600500	Sokoto College of Legal & Islamic St.	22021009	SPORTING ACTIVITIES	2,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22021007	WELFARE PACKAGES	5,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	22021021	SPECIAL DAYS/CELEBRATIONS	80,000,000.00
				0.00
032600700500	Tenancy Control and Safety of Person Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	22021007	WELFARE PACKAGES	9,000,000.00



Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
032600700500	Tenancy Control and Safety of Person Commission	22021022	Statistical Operations	5,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	22020803	PLANT / GENERATOR FUEL COST	4,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	22020203	INTERNET ACCESS CHARGES	5,000,000.00
				0.00
051300100100	Ministry of Youth and Sports Development	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
051300100100	Ministry of Youth and Sports Development	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
051300100100	Ministry of Youth and Sports Development	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
051300100100	Ministry of Youth and Sports Development	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00
051300100100	Ministry of Youth and Sports Development	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
051300100100	Ministry of Youth and Sports Development	22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00
051300100100	Ministry of Youth and Sports Development	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
051300100100	Ministry of Youth and Sports Development	22020501	LOCAL TRAINING	20,000,000.00
051300100100	Ministry of Youth and Sports Development	22020502	INTERNATIONAL TRAINING	100,000,000.00
				0.00
051300100100	Ministry of Youth and Sports Development	22020803	PLANT / GENERATOR FUEL COST	10,000,000.00
051300100100	Ministry of Youth and Sports Development	22021007	WELFARE PACKAGES	600,000,000.00
051300100100	Ministry of Youth and Sports Development	22021009	SPORTING ACTIVITIES	400,000,000.00
051300100100	Ministry of Youth and Sports Development	22021021	SPECIAL DAYS/CELEBRATIONS	50,000,000.00
051300100100	Ministry of Youth and Sports Development	22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	20,000,000.00
051300100100	Ministry of Youth and Sports Development	22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00
051300100100	Ministry of Youth and Sports Development	22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	0.00
051300100100	Ministry of Youth and Sports Development	22020308	FIELD & CAMPING MATERIALS SUPPLIES	100,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
051300100100	Ministry of Youth and Sports Development	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	0.00
051300100100	Ministry of Youth and Sports Development	22020203	INTERNET ACCESS CHARGES	5,000,000.00
051300100100	Ministry of Youth and Sports Development	22021001	REFRESHMENT & MEALS	50,000,000.00
051300100100	Ministry of Youth and Sports Development	22021024	Supervision and Monitoring of Capital Projects	10,000,000.00
051300100100	Ministry of Youth and Sports Development	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000,000.00
051300100100	Ministry of Youth and Sports Development	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
051300100100	Ministry of Youth and Sports Development	22020405	MAINTENANCE OF PLANTS/GENERATORS	6,500,000.00
				0.00
051300300100	Commission for Persons Living With Disabilities	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
051300300100	Commission for Persons Living With Disabilities	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70,000,000.00
051300300100	Commission for Persons Living With Disabilities	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
051300300100	Commission for Persons Living With Disabilities	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
051300300100	Commission for Persons Living With Disabilities	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
051300300100	Commission for Persons Living With Disabilities	22021007	WELFARE PACKAGES	800,000,000.00
051300300100	Commission for Persons Living With Disabilities	22020406	OTHER MAINTENANCE SERVICES	8,000,000.00
051300300100	Commission for Persons Living With Disabilities	22021021	SPECIAL DAYS/CELEBRATIONS	22,000,000.00
051300300100	Commission for Persons Living With Disabilities	22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00
051300300100	Commission for Persons Living With Disabilities	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,000,000.00
				0.00
051400100100	Ministry for Women Affairs	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
051400100100	Ministry for Women Affairs	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00
051400100100	Ministry for Women Affairs	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
051400100100	Ministry for Women Affairs	22020406	OTHER MAINTENANCE SERVICES	3,000,000.00
051400100100	Ministry for Women Affairs	22020501	LOCAL TRAINING	0.00
051400100100	Ministry for Women Affairs	22021007	WELFARE PACKAGES	100,000,000.00
051400100100	Ministry for Women Affairs	22021004	MEDICAL EXPENSES-LOCAL	15,000,000.00
051400100100	Ministry for Women Affairs	22021021	SPECIAL DAYS/CELEBRATIONS	50,000,000.00
051400100100	Ministry for Women Affairs	22021003	PUBLICITY & ADVERTISEMENTS	0.00
051400100100	Ministry for Women Affairs	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,000,000.00
051400100100	Ministry for Women Affairs	22020309	UNIFORMS & OTHER CLOTHING	100,000.00
051400100100	Ministry for Women Affairs	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	0.00
051400100100	Ministry for Women Affairs	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,000,000.00
051400100100	Ministry for Women Affairs	22020708	MEDICAL CONSULTING	2,000,000.00
051400100100	Ministry for Women Affairs	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
051400100100	Ministry for Women Affairs	22080102	TRANSFERS - PAYMENT TO AGED/VULNERABLE GROUP	2,000,000,000.00
				0.00
051700100100	Ministry for Basic Education	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	200,000,000.00
051700100100	Ministry for Basic Education	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
051700100100	Ministry for Basic Education	22080102	TRANSFERS - PAYMENT TO AGED/VULNERABLE GROUP	1,000,000,000.00
051700100100	Ministry for Basic Education	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00
051700100100	Ministry for Basic Education	22020309	UNIFORMS & OTHER CLOTHING	0.00
051700100100	Ministry for Basic Education	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	850,000,000.00
051700100100	Ministry for Basic Education	22020312	PAYMENT OF EXAMINATION FEES	2,000,000,000.00
051700100100	Ministry for Basic Education	22020402	MAINTENANCE OF OFFICE FURNITURE	0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
051700100100	Ministry for Basic Education	22020406	OTHER MAINTENANCE SERVICES	0.00
051700100100	Ministry for Basic Education	22020705	ARCHITECTURAL SERVICES	0.00
051700100100	Ministry for Basic Education	22021019	MEDICAL EXPENSES-INTERNATIONAL	0.00
051700100100	Ministry for Basic Education	22021007	WELFARE PACKAGES	0.00
051700100100	Ministry for Basic Education	22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	2,000,000,000.00
051700100100	Ministry for Basic Education	22020501	LOCAL TRAINING	300,000,000.00
051700100100	Ministry for Basic Education	22021010	DIRECT TEACHING & LABORATORY COST	15,400,000.00
051700100100	Ministry for Basic Education	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	0.00
051700100100	Ministry for Basic Education	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	789,600,000.00
051700100100	Ministry for Basic Education	22021022	Statistical Operations	700,000,000.00
				0.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020202	TELEPHONE CHARGES	200,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,300,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020406	OTHER MAINTENANCE SERVICES	15,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020701	FINANCIAL CONSULTING	1,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22020801	MOTOR VEHICLE FUEL COST	800,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	22021007	WELFARE PACKAGES	3,200,000.00
				0.00
051700300100	State Universal Basic Education Board (SUBEB)	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	180,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	84,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	22020702	INFORMATION TECHNOLOGY CONSULTING	11,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	22020302	BOOKS	50,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	22021009	SPORTING ACTIVITIES	5,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	22020201	ELECTRICITY CHARGES	5,750,000.00
051700300100	State Universal Basic Education Board (SUBEB)	22020501	LOCAL TRAINING	413,000,000.00
				0.00
051701000100	State Agency for Mass Education	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00
051701000100	State Agency for Mass Education	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,300,000.00
051701000100	State Agency for Mass Education	22020202	TELEPHONE CHARGES	1,000,000.00
051701000100	State Agency for Mass Education	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00
051701000100	State Agency for Mass Education	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	60,000,000.00
051701000100	State Agency for Mass Education	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
051701000100	State Agency for Mass Education	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
051701000100	State Agency for Mass Education	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000.00
051701000100	State Agency for Mass Education	22020501	LOCAL TRAINING	25,000,000.00
051701000100	State Agency for Mass Education	22020702	INFORMATION TECHNOLOGY CONSULTING	0.00
051701000100	State Agency for Mass Education	22021001	REFRESHMENT & MEALS	5,000,000.00
051701000100	State Agency for Mass Education	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
051701000100	State Agency for Mass Education	22021007	WELFARE PACKAGES	10,000,000.00
051701000100	State Agency for Mass Education	22021021	SPECIAL DAYS/CELEBRATIONS	5,000,000.00
051701000100	State Agency for Mass Education	22021022	Statistical Operations	0.00
051701000100	State Agency for Mass Education	22021024	Supervision and Monitoring of Capital Projects	0.00
051701000100	State Agency for Mass Education	22020706	SURVEYING SERVICES	1,000,000.00
051701000100	State Agency for Mass Education	22020701	FINANCIAL CONSULTING	0.00
				0.00
051701100100	State Agency for Normadic Education1	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00
051701100100	State Agency for Normadic Education1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
051701100100	State Agency for Normadic Education1	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
051701100100	State Agency for Normadic Education1	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
051701100100	State Agency for Normadic Education1	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
051701100100	State Agency for Normadic Education1	22020201	ELECTRICITY CHARGES	2,000,000.00
051701100100	State Agency for Normadic Education1	22021007	WELFARE PACKAGES	50,000,000.00
051701100100	State Agency for Normadic Education1	22020501	LOCAL TRAINING	15,000,000.00
				0.00
051700800100	State Library Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
051700800100	State Library Board	22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00
051700800100	State Library Board	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
051700800100	State Library Board	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
051700800100	State Library Board	22020303	NEWSPAPERS	1,000,000.00
051700800100	State Library Board	22020501	LOCAL TRAINING	1,500,000.00
051700800100	State Library Board	22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00
051700800100	State Library Board	22020803	PLANT / GENERATOR FUEL COST	500,000.00
				0.00
051705400200	Teachers Service Board(Secondary Edu. Board)	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,200,000.00
051705400200	Teachers Service Board(Secondary Edu. Board)	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,500,000.00
051705400200	Teachers Service Board(Secondary Edu. Board)	22020402	MAINTENANCE OF OFFICE FURNITURE	2,200,000.00
051705400200	Teachers Service Board(Secondary Edu. Board)	22020801	MOTOR VEHICLE FUEL COST	7,200,000.00
051705400200	Teachers Service Board(Secondary Edu. Board)	22020803	PLANT / GENERATOR FUEL COST	2,500,000.00
051705400200	Teachers Service Board(Secondary Edu. Board)	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
051705400200	Teachers Service Board(Secondary Edu. Board)	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,100,000.75
051705400200	Teachers Service Board(Secondary Edu. Board)	22020501	LOCAL TRAINING	300,000,000.00
051705400200	Teachers Service Board(Secondary Edu. Board)	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
051705400200	Teachers Service Board(Secondary Edu. Board)	22020701	FINANCIAL CONSULTING	2,090,000.00
051705400200	Teachers Service Board(Secondary Edu. Board)	22021003	PUBLICITY & ADVERTISEMENTS	3,500,000.00
				0.00
051705700100	Female Education Board	22020309	UNIFORMS & OTHER CLOTHING	25,000,000.00
051705700100	Female Education Board	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	50,000,000.00
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
051705700100	Female Education Board	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,178,000.00
051705700100	Female Education Board	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000,000.00
051705700100	Female Education Board	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
051705700100	Female Education Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,000,000.00
051705700100	Female Education Board	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
051705700100	Female Education Board	22021007	WELFARE PACKAGES	23,494,760.00
051705700100	Female Education Board	22020501	LOCAL TRAINING	178,327,240.00
				0.00
051705700100	Female Education Board	22020901	BANK CHARGES (OTHER THAN INTEREST)	650,000.00
051705700100	Female Education Board	22020302	BOOKS	91,000,000.00
051705700100	Female Education Board	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
051705700100	Female Education Board	22021009	SPORTING ACTIVITIES	18,400,000.00
				0.00
051705800100	Arabic and Islamic Education Commission	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
051705800100	Arabic and Islamic Education Commission	22020201	ELECTRICITY CHARGES	200,000.00
051705800100	Arabic and Islamic Education Commission	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
051705800100	Arabic and Islamic Education Commission	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00
051705800100	Arabic and Islamic Education Commission	22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00
051705800100	Arabic and Islamic Education Commission	22021001	REFRESHMENT & MEALS	300,000.00
051705800100	Arabic and Islamic Education Commission	22020501	LOCAL TRAINING	10,000,000.00
051705800100	Arabic and Islamic Education Commission	22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000.00
051705800100	Arabic and Islamic Education Commission	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,200,000.00



Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
051705800100	Arabic and Islamic Education Commission	22040109	GRANTS TO COMMUNITIES/NGOs	60,000,000.00
051705800100	Arabic and Islamic Education Commission	22021002	HONORARIUM & SITTING ALLOWANCE	300,000.00
051705800100	Arabic and Islamic Education Commission	22021003	PUBLICITY & ADVERTISEMENTS	200,000.00
051705800100	Arabic and Islamic Education Commission	22021007	WELFARE PACKAGES	5,000,000.00
051705800100	Arabic and Islamic Education Commission	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00
051705800100	Arabic and Islamic Education Commission	22020309	UNIFORMS & OTHER CLOTHING	0.00
051705800100	Arabic and Islamic Education Commission	22020302	BOOKS	50,500,000.00
051705800100	Arabic and Islamic Education Commission	22020502	INTERNATIONAL TRAINING	500,000.00
051705800100	Arabic and Islamic Education Commission	22021021	SPECIAL DAYS/CELEBRATIONS	10,000,000.00
				0.00
056900100100	Ministry for Higher Education	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
056900100100	Ministry for Higher Education	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
056900100100	Ministry for Higher Education	22020202	TELEPHONE CHARGES	10,000,000.00
056900100100	Ministry for Higher Education	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,000,000.00
056900100100	Ministry for Higher Education	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,400,000.00
056900100100	Ministry for Higher Education	22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00
056900100100	Ministry for Higher Education	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
056900100100	Ministry for Higher Education	22020703	LEGAL SERVICES	5,000,000.00
056900100100	Ministry for Higher Education	22021007	WELFARE PACKAGES	10,000,000.00
056900100100	Ministry for Higher Education	22021010	DIRECT TEACHING & LABORATORY COST	11,000,000.00
056900100100	Ministry for Higher Education	22020501	LOCAL TRAINING	200,000,000.00
056900100100	Ministry for Higher Education	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
056900100100	Ministry for Higher Education	22020601	SECURITY SERVICES	200,000,000.00
056900100100	Ministry for Higher Education	22020502	INTERNATIONAL TRAINING	200,000,000.00
				0.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020201	ELECTRICITY CHARGES	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020202	TELEPHONE CHARGES	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020203	INTERNET ACCESS CHARGES	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020205	WATER RATES	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020303	NEWSPAPERS	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020701	FINANCIAL CONSULTING	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22021009	SPORTING ACTIVITIES	2,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22021001	REFRESHMENT & MEALS	2,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	410,000,000.00
				0.00
056900300100	Shehu Shagari Collage of Education Sokoto	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22020201	ELECTRICITY CHARGES	3,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22020406	OTHER MAINTENANCE SERVICES	2,384,490.00
056900300100	Shehu Shagari Collage of Education Sokoto	22021007	WELFARE PACKAGES	7,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22021002	HONORARIUM & SITTING ALLOWANCE	70,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22021009	SPORTING ACTIVITIES	2,340,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22021009	SPORTING ACTIVITIES	2,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22021010	DIRECT TEACHING & LABORATORY COST	3,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	60,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	25,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	22021021	SPECIAL DAYS/CELEBRATIONS	80,000,000.00
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
056900400100	Sokoto State University	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,234,500.00
056900400100	Sokoto State University	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,234,500.00
056900400100	Sokoto State University	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,234,500.00
056900400100	Sokoto State University	22020306	PRINTING OF SECURITY DOCUMENTS	5,234,500.00
056900400100	Sokoto State University	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,234,500.00
056900400100	Sokoto State University	22020402	MAINTENANCE OF OFFICE FURNITURE	5,234,500.00
056900400100	Sokoto State University	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,234,500.00
056900400100	Sokoto State University	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,234,500.00
056900400100	Sokoto State University	22020801	MOTOR VEHICLE FUEL COST	5,234,500.00
056900400100	Sokoto State University	22021007	WELFARE PACKAGES	5,234,500.00
056900400100	Sokoto State University	22020703	LEGAL SERVICES	5,234,500.00
056900400100	Sokoto State University	22020201	ELECTRICITY CHARGES	5,234,500.00
056900400100	Sokoto State University	22021003	PUBLICITY & ADVERTISEMENTS	1,046,900.00
056900400100	Sokoto State University	22021001	REFRESHMENT & MEALS	2,093,800.00
056900400100	Sokoto State University	22021002	HONORARIUM & SITTING ALLOWANCE	5,234,500.00
056900400100	Sokoto State University	22021004	MEDICAL EXPENSES-LOCAL	5,234,500.00
056900400100	Sokoto State University	22021006	POSTAGES & COURIER SERVICES	2,093,800.00
056900400100	Sokoto State University	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,570,350.00
056900400100	Sokoto State University	22021009	SPORTING ACTIVITIES	2,093,800.00
056900400100	Sokoto State University	22021010	DIRECT TEACHING & LABORATORY COST	3,140,700.00
056900400100	Sokoto State University	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,046,900.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
056900400100	Sokoto State University	22020406	OTHER MAINTENANCE SERVICES	5,234,500.00
056900400100	Sokoto State University	22020701	FINANCIAL CONSULTING	2,093,800.00
056900400100	Sokoto State University	22020203	INTERNET ACCESS CHARGES	3,140,700.00
056900400100	Sokoto State University	22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,046,900.00
056900400100	Sokoto State University	22020601	SECURITY SERVICES	4,187,600.00
056900400100	Sokoto State University	22020605	CLEANING & FUMIGATION SERVICES	3,140,700.00
056900400100	Sokoto State University	22020302	BOOKS	10,469,000.00
				0.00
056900500100	State college of basic and remedial studies	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,400.00
056900500100	State college of basic and remedial studies	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,400.00
056900500100	State college of basic and remedial studies	22020201	ELECTRICITY CHARGES	370,000.00
056900500100	State college of basic and remedial studies	22020202	TELEPHONE CHARGES	888,000.00
056900500100	State college of basic and remedial studies	22020203	INTERNET ACCESS CHARGES	1,200,000.00
056900500100	State college of basic and remedial studies	22020205	WATER RATES	200,000.00
056900500100	State college of basic and remedial studies	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	74,000.00
056900500100	State college of basic and remedial studies	22020302	BOOKS	135,400.00
056900500100	State college of basic and remedial studies	22020303	NEWSPAPERS	63,000,000.00
056900500100	State college of basic and remedial studies	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	518,000.00
056900500100	State college of basic and remedial studies	22020305	PRINTING OF NON SECURITY DOCUMENTS	40,850,000.00
056900500100	State college of basic and remedial studies	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	720,000.00
056900500100	State college of basic and remedial studies	22020309	UNIFORMS & OTHER CLOTHING	740,000.00
056900500100	State college of basic and remedial studies	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	924,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
056900500100	State college of basic and remedial studies	22020402	MAINTENANCE OF OFFICE FURNITURE	824,000.00
056900500100	State college of basic and remedial studies	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	740,000.00
056900500100	State college of basic and remedial studies	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	890,000.00
056900500100	State college of basic and remedial studies	22020405	MAINTENANCE OF PLANTS/GENERATORS	570,000.00
056900500100	State college of basic and remedial studies	22020406	OTHER MAINTENANCE SERVICES	502,000.00
056900500100	State college of basic and remedial studies	22020501	LOCAL TRAINING	500,000.00
056900500100	State college of basic and remedial studies	22020502	INTERNATIONAL TRAINING	3,000,000.00
056900500100	State college of basic and remedial studies	22020601	SECURITY SERVICES	200,000.00
056900500100	State college of basic and remedial studies	22020605	CLEANING & FUMIGATION SERVICES	870,060.00
056900500100	State college of basic and remedial studies	22020701	FINANCIAL CONSULTING	986,000.00
056900500100	State college of basic and remedial studies	22020702	INFORMATION TECHNOLOGY CONSULTING	200,000.00
056900500100	State college of basic and remedial studies	22020703	LEGAL SERVICES	1,111,000.00
056900500100	State college of basic and remedial studies	22020801	MOTOR VEHICLE FUEL COST	3,306,600.00
056900500100	State college of basic and remedial studies	22020803	PLANT / GENERATOR FUEL COST	1,343,330.58
056900500100	State college of basic and remedial studies	22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000.00
056900500100	State college of basic and remedial studies	22021001	REFRESHMENT & MEALS	550,600.00
056900500100	State college of basic and remedial studies	22021002	HONORARIUM & SITTING ALLOWANCE	340,000.00
056900500100	State college of basic and remedial studies	22021003	PUBLICITY & ADVERTISEMENTS	300,000.00
056900500100	State college of basic and remedial studies	22021004	MEDICAL EXPENSES-LOCAL	400,000.00
056900500100	State college of basic and remedial studies	22021006	POSTAGES & COURIER SERVICES	222,000.00
056900500100	State college of basic and remedial studies	22021007	WELFARE PACKAGES	269,360.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
056900500100	State college of basic and remedial studies	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,550,000.00
056900500100	State college of basic and remedial studies	22021009	SPORTING ACTIVITIES	520,000.00
056900500100	State college of basic and remedial studies	22021010	DIRECT TEACHING & LABORATORY COST	520,000.00
056900500100	State college of basic and remedial studies	22021014	BUDGET EXPENSES	288,560.00
				0.00
056905500100	Sokoto State Scholarship and Students Matters	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,600,000.00
056905500100	Sokoto State Scholarship and Students Matters	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000.00
056905500100	Sokoto State Scholarship and Students Matters	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,000,000.00
056905500100	Sokoto State Scholarship and Students Matters	22020305	PRINTING OF NON SECURITY DOCUMENTS	13,500,000.00
056905500100	Sokoto State Scholarship and Students Matters	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,200,000.00
056905500100	Sokoto State Scholarship and Students Matters	22020402	MAINTENANCE OF OFFICE FURNITURE	8,500,000.00
056905500100	Sokoto State Scholarship and Students Matters	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
056905500100	Sokoto State Scholarship and Students Matters	22021007	WELFARE PACKAGES	7,500,000.00
056905500100	Sokoto State Scholarship and Students Matters	22021010	DIRECT TEACHING & LABORATORY COST	6,800,000.00
056905500100	Sokoto State Scholarship and Students Matters	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	80,000,000.00
056905500100	Sokoto State Scholarship and Students Matters	22021020	FOREIGN SCHOLARSHIP SCHEME	1,600,000,000.00
056905500100	Sokoto State Scholarship and Students Matters	22021025	Domestic Scholarship	1,700,000,000.00
				0.00
056905600100	Shehu Shagari University of Education	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	92,000,000.00
056905600100	Shehu Shagari University of Education	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	78,000,000.00
056905600100	Shehu Shagari University of Education	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	62,500,000.00
056905600100	Shehu Shagari University of Education	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	57,600,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
056905600100	Shehu Shagari University of Education	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	96,900,000.00
056905600100	Shehu Shagari University of Education	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	41,000,000.00
056905600100	Shehu Shagari University of Education	22020402	MAINTENANCE OF OFFICE FURNITURE	52,000,000.00
056905600100	Shehu Shagari University of Education	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	39,000,000.00
056905600100	Shehu Shagari University of Education	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	42,000,000.00
056905600100	Shehu Shagari University of Education	22020405	MAINTENANCE OF PLANTS/GENERATORS	36,800,000.00
056905600100	Shehu Shagari University of Education	22020406	OTHER MAINTENANCE SERVICES	59,750,000.00
056905600100	Shehu Shagari University of Education	22020701	FINANCIAL CONSULTING	53,600,000.00
056905600100	Shehu Shagari University of Education	22020801	MOTOR VEHICLE FUEL COST	40,000,000.00
056905600100	Shehu Shagari University of Education	22021001	REFRESHMENT & MEALS	3,500,000.00
056905600100	Shehu Shagari University of Education	22021002	HONORARIUM & SITTING ALLOWANCE	40,000,000.00
056905600100	Shehu Shagari University of Education	22021003	PUBLICITY & ADVERTISEMENTS	15,950,000.00
056905600100	Shehu Shagari University of Education	22021004	MEDICAL EXPENSES-LOCAL	2,500,000.00
056905600100	Shehu Shagari University of Education	22021006	POSTAGES & COURIER SERVICES	12,300,000.00
056905600100	Shehu Shagari University of Education	22021007	WELFARE PACKAGES	48,400,000.00
056905600100	Shehu Shagari University of Education	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	17,500,000.00
056905600100	Shehu Shagari University of Education	22021009	SPORTING ACTIVITIES	50,000,000.00
056905600100	Shehu Shagari University of Education	22021010	DIRECT TEACHING & LABORATORY COST	165,200,000.00
056905600100	Shehu Shagari University of Education	22021014	BUDGET EXPENSES	3,346,670.00
056905600100	Shehu Shagari University of Education	22021021	SPECIAL DAYS/CELEBRATIONS	79,000,000.00
056905600100	Shehu Shagari University of Education	22020201	ELECTRICITY CHARGES	20,000,000.00



Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
056905600100	Shehu Shagari University of Education	22020304	MAGAZINES & PERIODICALS	40,000,000.00
056905600100	Shehu Shagari University of Education	22020305	PRINTING OF NON SECURITY DOCUMENTS	22,000,000.00
056905600100	Shehu Shagari University of Education	22020306	PRINTING OF SECURITY DOCUMENTS	23,000,000.00
056905600100	Shehu Shagari University of Education	22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00
056905600100	Shehu Shagari University of Education	22020202	TELEPHONE CHARGES	50,000,000.00
056905600100	Shehu Shagari University of Education	22020501	LOCAL TRAINING	20,000,000.00
056905600100	Shehu Shagari University of Education	22020502	INTERNATIONAL TRAINING	70,000,000.00
				0.00
052100100100	Ministry of Health	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00
052100100100	Ministry of Health	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	150,000,000.00
052100100100	Ministry of Health	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,000,000.00
052100100100	Ministry of Health	22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00
052100100100	Ministry of Health	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	500,000,000.00
052100100100	Ministry of Health	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
052100100100	Ministry of Health	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
052100100100	Ministry of Health	22020406	OTHER MAINTENANCE SERVICES	30,000,000.00
052100100100	Ministry of Health	22020501	LOCAL TRAINING	100,000,000.00
052100100100	Ministry of Health	22020502	INTERNATIONAL TRAINING	50,000,000.00
052100100100	Ministry of Health	22020605	CLEANING & FUMIGATION SERVICES	50,000,000.00
052100100100	Ministry of Health	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00
052100100100	Ministry of Health	22020708	MEDICAL CONSULTING	36,000,000.00
052100100100	Ministry of Health	22020801	MOTOR VEHICLE FUEL COST	30,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
052100100100	Ministry of Health	22020803	PLANT / GENERATOR FUEL COST	70,000,000.00
052100100100	Ministry of Health	22021004	MEDICAL EXPENSES-LOCAL	100,000,000.00
052100100100	Ministry of Health	22021007	WELFARE PACKAGES	50,000,000.00
052100100100	Ministry of Health	22021019	MEDICAL EXPENSES-INTERNATIONAL	200,000,000.00
052100100100	Ministry of Health	22021024	Supervision and Monitoring of Capital Projects	21,897,814.00
052100100100	Ministry of Health	22021021	SPECIAL DAYS/CELEBRATIONS	570,000,000.00
052100100100	Ministry of Health	22021001	REFRESHMENT & MEALS	50,000,000.00
052100100100	Ministry of Health	22021014	BUDGET EXPENSES	5,000,000.00
052100100100	Ministry of Health	22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00
052100100100	Ministry of Health	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	93,000,000.00
052100100100	Ministry of Health	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	300,000,000.00
				0.00
052100200100	Sokoto State contributory health care mgt agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00
052100200100	Sokoto State contributory health care mgt agency	22020501	LOCAL TRAINING	10,000,000.00
052100200100	Sokoto State contributory health care mgt agency	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,200,000.00
052100200100	Sokoto State contributory health care mgt agency	22021003	PUBLICITY & ADVERTISEMENTS	2,300,000.00
052100200100	Sokoto State contributory health care mgt agency	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,200,000.00
052100200100	Sokoto State contributory health care mgt agency	22021007	WELFARE PACKAGES	3,300,000.00
052100200100	Sokoto State contributory health care mgt agency	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00
052100200100	Sokoto State contributory health care mgt agency	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00
052100200100	Sokoto State contributory health care mgt agency	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
052100200100	Sokoto State contributory health care mgt agency	22021024	Supervision and Monitoring of Capital Projects	10,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
052100200100	Sokoto State contributory health care mgt agency	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
052100200100	Sokoto State contributory health care mgt agency	22021001	REFRESHMENT & MEALS	3,000,000.00
052100200100	Sokoto State contributory health care mgt agency	22020203	INTERNET ACCESS CHARGES	4,000,000.00
052100200100	Sokoto State contributory health care mgt agency	22020701	FINANCIAL CONSULTING	2,000,000.00
				0.00
052100300100	Primary Health Care Development Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
052100300100	Primary Health Care Development Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
052100300100	Primary Health Care Development Agency	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
052100300100	Primary Health Care Development Agency	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
052100300100	Primary Health Care Development Agency	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
052100300100	Primary Health Care Development Agency	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
052100300100	Primary Health Care Development Agency	22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000.00
052100300100	Primary Health Care Development Agency	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00
052100300100	Primary Health Care Development Agency	22021007	WELFARE PACKAGES	3,000,000.00
052100300100	Primary Health Care Development Agency	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
052100300100	Primary Health Care Development Agency	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
052100300100	Primary Health Care Development Agency	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	270,000,000.00
052100300100	Primary Health Care Development Agency	22020308	FIELD & CAMPING MATERIALS SUPPLIES	8,000,000.00
052100300100	Primary Health Care Development Agency	22020501	LOCAL TRAINING	20,000,000.00
052100300100		22020701		0.00
				0.00
052102600100	Specialist Hospital	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
052102600100	Specialist Hospital	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00
052102600100	Specialist Hospital	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
052102600100	Specialist Hospital	22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000.00
052102600100	Specialist Hospital	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
052102600100	Specialist Hospital	22020708	MEDICAL CONSULTING	5,000,000.00
052102600100	Specialist Hospital	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,000,000.00
052102600100	Specialist Hospital	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
052102600100	Specialist Hospital	22021007	WELFARE PACKAGES	5,000,000.00
052102600100	Specialist Hospital	22020203	INTERNET ACCESS CHARGES	5,000,000.00
052102600100	Specialist Hospital	22020803	PLANT / GENERATOR FUEL COST	39,000,000.00
052102600100	Specialist Hospital	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	5,000,000.00
052102600100	Specialist Hospital	22020701	FINANCIAL CONSULTING	5,000,000.00
052102600100	Specialist Hospital	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	15,000,000.00
				0.00
052102600200	Maryam Abacha W& Child. Hospital	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00
052102600200	Maryam Abacha W& Child. Hospital	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
052102600200	Maryam Abacha W& Child. Hospital	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	7,000,000.00
052102600200	Maryam Abacha W& Child. Hospital	22020309	UNIFORMS & OTHER CLOTHING	4,800,000.00
052102600200	Maryam Abacha W& Child. Hospital	22020708	MEDICAL CONSULTING	6,000,000.00
052102600200	Maryam Abacha W& Child. Hospital	22021007	WELFARE PACKAGES	5,500,000.00
052102600200	Maryam Abacha W& Child. Hospital	22020801	MOTOR VEHICLE FUEL COST	9,700,000.00
052102600200	Maryam Abacha W& Child. Hospital	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
052102600200	Maryam Abacha W& Child. Hospital	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,000.00
052102600200	Maryam Abacha W& Child. Hospital	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,600,000.00
				0.00
052102600300	Infectious Diseases Hospital Amanawa	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00
052102600300	Infectious Diseases Hospital Amanawa	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00
052102600300	Infectious Diseases Hospital Amanawa	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
052102600300	Infectious Diseases Hospital Amanawa	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
052102600300	Infectious Diseases Hospital Amanawa	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	3,000,000.00
052102600300	Infectious Diseases Hospital Amanawa	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
052102600300	Infectious Diseases Hospital Amanawa	22020708	MEDICAL CONSULTING	10,000,000.00
052102600300	Infectious Diseases Hospital Amanawa	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00
052102600300	Infectious Diseases Hospital Amanawa	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
052102600300	Infectious Diseases Hospital Amanawa	22021007	WELFARE PACKAGES	8,000,000.00
052102600300	Infectious Diseases Hospital Amanawa	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
				0.00
052103600100	Noma Children Hospital	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
052103600100	Noma Children Hospital	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
052103600100	Noma Children Hospital	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,600,000.00
052103600100	Noma Children Hospital	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
052103600100	Noma Children Hospital	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
052103600100	Noma Children Hospital	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00
052103600100	Noma Children Hospital	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
052103600100	Noma Children Hospital	22020406	OTHER MAINTENANCE SERVICES	1,200,000.00
052103600100	Noma Children Hospital	22020801	MOTOR VEHICLE FUEL COST	7,000,000.00
052103600100	Noma Children Hospital	22021003	PUBLICITY & ADVERTISEMENTS	4,300,000.00
052103600100	Noma Children Hospital	22021007	WELFARE PACKAGES	6,000,000.00
052103600100	Noma Children Hospital	22020708	MEDICAL CONSULTING	4,000,000.00
				0.00
052104100100	Orthopedic Hospital Wamakko	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,250,000.00
052104100100	Orthopedic Hospital Wamakko	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
052104100100	Orthopedic Hospital Wamakko	22020803	PLANT / GENERATOR FUEL COST	3,500,000.00
052104100100	Orthopedic Hospital Wamakko	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,000,000.00
052104100100	Orthopedic Hospital Wamakko	22020402	MAINTENANCE OF OFFICE FURNITURE	4,500,000.00
052104100100	Orthopedic Hospital Wamakko	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
052104100100	Orthopedic Hospital Wamakko	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00
052104100100	Orthopedic Hospital Wamakko	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000.00
052104100100	Orthopedic Hospital Wamakko	22020901	BANK CHARGES (OTHER THAN INTEREST)	4,000,000.00
052104100100	Orthopedic Hospital Wamakko	22021007	WELFARE PACKAGES	11,000,000.00
052104100100	Orthopedic Hospital Wamakko	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00
				0.00
052110200100	Hospitals Services Magt. Board	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	43,000,000.00
052110200100	Hospitals Services Magt. Board	22021007	WELFARE PACKAGES	30,000,000.00
052110200100	Hospitals Services Magt. Board	22020202	TELEPHONE CHARGES	15,000,000.00
052110200100	Hospitals Services Magt. Board	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
052110200100	Hospitals Services Magt. Board	22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000.00
052110200100	Hospitals Services Magt. Board	22030101	MOTOR CYCLE ADVANCES	10,000,000.00
052110200100	Hospitals Services Magt. Board	22020702	INFORMATION TECHNOLOGY CONSULTING	25,000,000.00
052110200100	Hospitals Services Magt. Board	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00
052110200100	Hospitals Services Magt. Board	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00
052110200100	Hospitals Services Magt. Board	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	27,000,000.00
				0.00
052110400100	College of Nursing Sciences	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
052110400100	College of Nursing Sciences	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
052110400100	College of Nursing Sciences	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
052110400100	College of Nursing Sciences	22020302	BOOKS	3,000,000.00
052110400100	College of Nursing Sciences	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
052110400100	College of Nursing Sciences	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
052110400100	College of Nursing Sciences	22020708	MEDICAL CONSULTING	2,000,000.00
052110400100	College of Nursing Sciences	22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00
				0.00
052110400200	College of Nursing Sciences, Tambuwal	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00
052110400200	College of Nursing Sciences, Tambuwal	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
052110400200	College of Nursing Sciences, Tambuwal	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	22021007	WELFARE PACKAGES	2,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	22020801	MOTOR VEHICLE FUEL COST	7,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00
				0.00
052110600100	Sultan AbdulRahman College of H/Tech.	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,200,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	22021003	PUBLICITY & ADVERTISEMENTS	1,200,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	22021007	WELFARE PACKAGES	1,000,000.00
				0.00
052111400100	Agency for Malaria Control	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
052111400100	Agency for Malaria Control	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
052111400100	Agency for Malaria Control	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
052111400100	Agency for Malaria Control	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
052111400100	Agency for Malaria Control	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00



Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
052111400100	Agency for Malaria Control	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00
052111400100	Agency for Malaria Control	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
052111400100	Agency for Malaria Control	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
052111400100	Agency for Malaria Control	22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
052111400100	Agency for Malaria Control	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00
052111400100	Agency for Malaria Control	22021007	WELFARE PACKAGES	10,000,000.00
052111400100	Agency for Malaria Control	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	404,734,400.00
052111400100	Agency for Malaria Control	22020605	CLEANING & FUMIGATION SERVICES	20,000,000.00
052111400100	Agency for Malaria Control	22021021	SPECIAL DAYS/CELEBRATIONS	20,000,000.00
				0.00
053500100100	Ministry of Environment	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
053500100100	Ministry of Environment	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00
053500100100	Ministry of Environment	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
053500100100	Ministry of Environment	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
053500100100	Ministry of Environment	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00
053500100100	Ministry of Environment	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,000,000.00
053500100100	Ministry of Environment	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00
053500100100	Ministry of Environment	22020406	OTHER MAINTENANCE SERVICES	50,000,000.00
053500100100	Ministry of Environment	22021007	WELFARE PACKAGES	20,000,000.00
053500100100	Ministry of Environment	22020803	PLANT / GENERATOR FUEL COST	50,000,000.00
053500100100	Ministry of Environment	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	20,000,000.00
053500100100	Ministry of Environment	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
053500100100	Ministry of Environment	22021022	Statistical Operations	20,000,000.00
053500100100	Ministry of Environment	22020501	LOCAL TRAINING	100,000,000.00
				0.00
053500200100	Parks and Gardens Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
053500200100	Parks and Gardens Agency	22020803	PLANT / GENERATOR FUEL COST	60,000,000.00
053500200100	Parks and Gardens Agency	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	0.00
053500200100	Parks and Gardens Agency	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00
053500200100	Parks and Gardens Agency	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00
053500200100	Parks and Gardens Agency	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00
053500200100	Parks and Gardens Agency	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
053500200100	Parks and Gardens Agency	22021004	MEDICAL EXPENSES-LOCAL	4,000,000.00
053500200100	Parks and Gardens Agency	22021001	REFRESHMENT & MEALS	2,000,000.00
053500200100	Parks and Gardens Agency	22021007	WELFARE PACKAGES	2,000,000.00
				0.00
053501600100	State Environmental Protection Agency	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
053501600100	State Environmental Protection Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00
053501600100	State Environmental Protection Agency	22020202	TELEPHONE CHARGES	5,000,000.00
053501600100	State Environmental Protection Agency	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
053501600100	State Environmental Protection Agency	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
053501600100	State Environmental Protection Agency	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	100,000,000.00
053501600100	State Environmental Protection Agency	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
053501600100	State Environmental Protection Agency	22020406	OTHER MAINTENANCE SERVICES	100,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
053501600100	State Environmental Protection Agency	22021007	WELFARE PACKAGES	60,000,000.00
053501600100	State Environmental Protection Agency	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	150,000,000.00
053501600100	State Environmental Protection Agency	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
053501600100	State Environmental Protection Agency	22020501	LOCAL TRAINING	5,000,000.00
053501600100	State Environmental Protection Agency	22020803	PLANT / GENERATOR FUEL COST	100,000,000.00
				0.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	29,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22021007	WELFARE PACKAGES	5,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22020803	PLANT / GENERATOR FUEL COST	3,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	27,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22021003	PUBLICITY & ADVERTISEMENTS	5,000,000.00
053501600200	Sokoto Erosion and Watershed Management Agency (SEWMA)	22021022	Statistical Operations	5,000,000.00
				0.00
055100100100	Ministry for Local Government and Chieftancy	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,020,000.00
055100100100	Ministry for Local Government and Chieftancy	22021003	PUBLICITY & ADVERTISEMENTS	3,050,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
055100100100	Ministry for Local Government and Chieftancy	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,070,000.00
055100100100	Ministry for Local Government and Chieftancy	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	93,300,000.00
055100100100	Ministry for Local Government and Chieftancy	22020402	MAINTENANCE OF OFFICE FURNITURE	2,200,000.00
055100100100	Ministry for Local Government and Chieftancy	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
055100100100		22020403		0.00
055100100100	Ministry for Local Government and Chieftancy	22021007	WELFARE PACKAGES	2,000,000.00
055100100100	Ministry for Local Government and Chieftancy	22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	10,500,000.00
055100100100	Ministry for Local Government and Chieftancy	22020801	MOTOR VEHICLE FUEL COST	4,408,230.00
055100100100	Ministry for Local Government and Chieftancy	22020501	LOCAL TRAINING	4,408,230.00
				0.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020203	INTERNET ACCESS CHARGES	2,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	15,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020501	LOCAL TRAINING	115,000,000.00
				0.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	50,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22021007	WELFARE PACKAGES	700,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22021003	PUBLICITY & ADVERTISEMENTS	15,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	80,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
				0.00
016102100700	Department for Resident Community and Advocacy	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
016102100700	Department for Resident Community and Advocacy	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
016102100700	Department for Resident Community and Advocacy	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
016102100700	Department for Resident Community and Advocacy	22020203	INTERNET ACCESS CHARGES	5,000,000.00
016102100700	Department for Resident Community and Advocacy	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
016102100700	Department for Resident Community and Advocacy	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00
016102100700	Department for Resident Community and Advocacy	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,000,000.00
016102100700	Department for Resident Community and Advocacy	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00
016102100700	Department for Resident Community and Advocacy	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
016102100700	Department for Resident Community and Advocacy	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
016102100700	Department for Resident Community and Advocacy	22020501	LOCAL TRAINING	25,000,000.00
016102100700	Department for Resident Community and Advocacy	22020502	INTERNATIONAL TRAINING	5,000,000.00
016102100700	Department for Resident Community and Advocacy	22020709	HUMANITARIAN AND SKILLS ACQUISITION CONSULTING	20,000,000.00
016102100700	Department for Resident Community and Advocacy	22021007	WELFARE PACKAGES	254,000,000.00
016102100700	Department for Resident Community and Advocacy	22021003	PUBLICITY & ADVERTISEMENTS	15,000,000.00
016102100700	Department for Resident Community and Advocacy	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	100,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
016102100700	Department for Resident Community and Advocacy	22021021	SPECIAL DAYS/CELEBRATIONS	430,000,000.00
				0.00
016102100800	Department for IDPs Matters	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
016102100800	Department for IDPs Matters	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
016102100800	Department for IDPs Matters	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00
016102100800	Department for IDPs Matters	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00
016102100800	Department for IDPs Matters	22020601	SECURITY SERVICES	10,000,000.00
016102100800	Department for IDPs Matters	22020501	LOCAL TRAINING	50,000,000.00
016102100800	Department for IDPs Matters	22021007	WELFARE PACKAGES	500,020,000.00
016102100800	Department for IDPs Matters	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00
016102100800	Department for IDPs Matters	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00
016102100800	Department for IDPs Matters	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00
016102100800	Department for IDPs Matters	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	0.00
016102100800	Department for IDPs Matters	22021021	SPECIAL DAYS/CELEBRATIONS	15,000,000.00
016102100800	Department for IDPs Matters	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00
016102100800	Department for IDPs Matters	22020803	PLANT / GENERATOR FUEL COST	6,000,000.00
				0.00
016102100600	Community and Social Development Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	34,000,000.00
016102100600	Community and Social Development Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
016102100600	Community and Social Development Agency	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
016102100600	Community and Social Development Agency	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
016102100600	Community and Social Development Agency	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
016102100600	Community and Social Development Agency	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00
016102100600	Community and Social Development Agency	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
016102100600	Community and Social Development Agency	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
016102100600	Community and Social Development Agency	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
016102100600	Community and Social Development Agency	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
016102100600	Community and Social Development Agency	22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00
016102100600	Community and Social Development Agency	22020708	MEDICAL CONSULTING	30,000,000.00
016102100600	Community and Social Development Agency	22020501	LOCAL TRAINING	50,000,000.00
016102100600	Community and Social Development Agency	22020502	INTERNATIONAL TRAINING	20,000,000.00
016102100600	Community and Social Development Agency	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
				0.00
022900100100	Ministry of Transport	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
022900100100	Ministry of Transport	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
022900100100	Ministry of Transport	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
022900100100	Ministry of Transport	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	130,000,000.00
022900100100	Ministry of Transport	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
022900100100	Ministry of Transport	22020704	ENGINEERING SERVICES	50,000,000.00
022900100100	Ministry of Transport	22020703	LEGAL SERVICES	10,000,000.00
022900100100	Ministry of Transport	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
022900100100	Ministry of Transport	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00
022900100100	Ministry of Transport	22021007	WELFARE PACKAGES	150,000,000.00
022900100100	Ministry of Transport	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
022900100100	Ministry of Transport	22020501	LOCAL TRAINING	100,000,000.00
022900100100	Ministry of Transport	22020902	INSURANCE PREMIUM	2,700,000,000.00
				0.00
022205400200	Agency for Industrial Development	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
022205400200	Agency for Industrial Development	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
022205400200	Agency for Industrial Development	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00
022205400200	Agency for Industrial Development	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
022205400200	Agency for Industrial Development	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
022205400200	Agency for Industrial Development	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
022205400200	Agency for Industrial Development	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00
022205400200	Agency for Industrial Development	22021007	WELFARE PACKAGES	3,344,400.00
022205400200	Agency for Industrial Development	22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00
022205400200	Agency for Industrial Development	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
				0.00
022000800200	Agency for Revenue & Taxation	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00
022000800200	Agency for Revenue & Taxation	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00
022000800200	Agency for Revenue & Taxation	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00
022000800200	Agency for Revenue & Taxation	22020203	INTERNET ACCESS CHARGES	3,000,000.00
022000800200	Agency for Revenue & Taxation	22020205	WATER RATES	1,200,000.00
022000800200	Agency for Revenue & Taxation	22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	25,000,000.00
022000800200	Agency for Revenue & Taxation	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00
022000800200	Agency for Revenue & Taxation	22020306	PRINTING OF SECURITY DOCUMENTS	75,000,000.00



Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
022000800200	Agency for Revenue & Taxation	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,000,000.00
022000800200	Agency for Revenue & Taxation	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
022000800200	Agency for Revenue & Taxation	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,000,000.00
022000800200	Agency for Revenue & Taxation	22020406	OTHER MAINTENANCE SERVICES	9,000,000.00
022000800200	Agency for Revenue & Taxation	22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00
022000800200	Agency for Revenue & Taxation	22020803	PLANT / GENERATOR FUEL COST	15,000,000.00
022000800200	Agency for Revenue & Taxation	22021003	PUBLICITY & ADVERTISEMENTS	40,000,000.00
022000800200	Agency for Revenue & Taxation	22021007	WELFARE PACKAGES	60,000,000.00
022000800200	Agency for Revenue & Taxation	22020702	INFORMATION TECHNOLOGY CONSULTING	100,000,000.00
				0.00
027900200100	Sokoto State Information and Communication Technology Development Agency (SICTDA)	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
027900200100	Sokoto State Information and Communication Technology Development Agency (SICTDA)	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00
027900200100	Sokoto State Information and Communication Technology Development Agency (SICTDA)	22020203	INTERNET ACCESS CHARGES	12,000,000.00
027900200100	Sokoto State Information and Communication Technology Development Agency (SICTDA)	22020702	INFORMATION TECHNOLOGY CONSULTING	11,000,000.00
027900200100	Sokoto State Information and Communication Technology Development Agency (SICTDA)	22020502	INTERNATIONAL TRAINING	15,000,000.00
027900200100	Sokoto State Information and Communication Technology Development Agency (SICTDA)	22020501	LOCAL TRAINING	50,000,000.00
027900200100	Sokoto State Information and Communication Technology Development Agency (SICTDA)	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,000,000.00
027900200100	Sokoto State Information and Communication Technology Development Agency (SICTDA)	22021007	WELFARE PACKAGES	4,468,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
027900200100	Sokoto State Information and Communication Technology Development Agency (SICTDA)	22021021	SPECIAL DAYS/CELEBRATIONS	4,500,000.00
027900200100	Sokoto State Information and Communication Technology Development Agency (SICTDA)	22020502	INTERNATIONAL TRAINING	100,000,000.00
027900200100	Sokoto State Information and Communication Technology Development Agency (SICTDA)	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,000,000.00
				0.00
011103900100	Office of the Special Adviser on Administration and Legal Matters	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
011103900100	Office of the Special Adviser on Administration and Legal Matters	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
011103900100	Office of the Special Adviser on Administration and Legal Matters	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00
011103900100	Office of the Special Adviser on Administration and Legal Matters	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
011103900100	Office of the Special Adviser on Administration and Legal Matters	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00
011103900100	Office of the Special Adviser on Administration and Legal Matters	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
011103900100	Office of the Special Adviser on Administration and Legal Matters	22021003	PUBLICITY & ADVERTISEMENTS	20,000,000.00
011103900100	Office of the Special Adviser on Administration and Legal Matters	22021007	WELFARE PACKAGES	500,000,000.00
011103900100	Office of the Special Adviser on Administration and Legal Matters	22040109	GRANTS TO COMMUNITIES/NGOs	500,000,000.00
011103900100	Office of the Special Adviser on Administration and Legal Matters	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
011103900100	Office of the Special Adviser on Administration and Legal Matters	22020703	LEGAL SERVICES	50,000,000.00
				0.00
052111400300	Drugs and Medical Supplies Mgt. Agency	22020803	PLANT / GENERATOR FUEL COST	10,000,000.00
052111400300	Drugs and Medical Supplies Mgt. Agency	22020801	MOTOR VEHICLE FUEL COST	12,700,000.00
052111400300	Drugs and Medical Supplies Mgt. Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
052111400300	Drugs and Medical Supplies Mgt. Agency	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000.00
052111400300	Drugs and Medical Supplies Mgt. Agency	22020203	INTERNET ACCESS CHARGES	5,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
052111400300	Drugs and Medical Supplies Mgt. Agency	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
052111400300	Drugs and Medical Supplies Mgt. Agency	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
				0.00
051400200100	Social Cash Transfer Unit	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,000,000.00
051400200100	Social Cash Transfer Unit	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,000,000.00
051400200100	Social Cash Transfer Unit	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00
051400200100	Social Cash Transfer Unit	22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000.00
051400200100	Social Cash Transfer Unit	22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00
051400200100	Social Cash Transfer Unit	22021007	WELFARE PACKAGES	50,000,000.00
051400200100	Social Cash Transfer Unit	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
051400200100	Social Cash Transfer Unit	22020501	LOCAL TRAINING	70,000,000.00
051400200100	Social Cash Transfer Unit	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
051400200100	Social Cash Transfer Unit	22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00
051400200100	Social Cash Transfer Unit	22020201	ELECTRICITY CHARGES	5,000,000.00
051400200100	Social Cash Transfer Unit	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	120,000,000.00
				0.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,000,000.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22020202	TELEPHONE CHARGES	10,000,000.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22020406	OTHER MAINTENANCE SERVICES	2,000,000.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22021007	WELFARE PACKAGES	10,000,000.00
023800800100		22020707		0.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22021004	MEDICAL EXPENSES-LOCAL	10,000,000.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000.00
023800800100	Agency for Inter-Governmental and Multilateral Affairs	22020706	SURVEYING SERVICES	10,000,000.00
				0.00
055100200100	Agency for Community Engagement	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000,000.00
055100200100	Agency for Community Engagement	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00
055100200100	Agency for Community Engagement	22021007	WELFARE PACKAGES	12,000,000.00
055100200100	Agency for Community Engagement	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000.00
055100200100	Agency for Community Engagement	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000.00
055100200100	Agency for Community Engagement	22020803	PLANT / GENERATOR FUEL COST	12,000,000.00
055100200100	Agency for Community Engagement	22021003	PUBLICITY & ADVERTISEMENTS	30,000,000.00
055100200100	Agency for Community Engagement	22020501	LOCAL TRAINING	60,000,000.00
				0.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,000,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22020203	INTERNET ACCESS CHARGES	5,500,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22020701	FINANCIAL CONSULTING	20,000,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22020801	MOTOR VEHICLE FUEL COST	10,000,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22021007	WELFARE PACKAGES	40,000,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22020501	LOCAL TRAINING	120,500,000.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,000,000.00
				0.00
021511000100	Fertilizer and Agricultral Supplies Company	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00
021511000100	Fertilizer and Agricultral Supplies Company	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00
021511000100	Fertilizer and Agricultral Supplies Company	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00
021511000100	Fertilizer and Agricultral Supplies Company	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
021511000100	Fertilizer and Agricultral Supplies Company	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00
021511000100	Fertilizer and Agricultral Supplies Company	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00
021511000100	Fertilizer and Agricultral Supplies Company	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00
021511000100	Fertilizer and Agricultral Supplies Company	22021007	WELFARE PACKAGES	2,500,000.00
021511000100	Fertilizer and Agricultral Supplies Company	22020707	AGRICULTURAL CONSULTING	1,000,000.00
021511000100	Fertilizer and Agricultral Supplies Company	22020501	LOCAL TRAINING	5,000,000.00

Admin Code	MDA	Economic Code	Economic	2026 Executive Budget Proposal
				0.00
025210300100	Rural Water and Sanitation Agency	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00
025210300100	Rural Water and Sanitation Agency	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00
025210300100	Rural Water and Sanitation Agency	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00
025210300100	Rural Water and Sanitation Agency	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00
025210300100	Rural Water and Sanitation Agency	22020501	LOCAL TRAINING	5,000,000.00
025210300100	Rural Water and Sanitation Agency	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00
025210300100	Rural Water and Sanitation Agency	22021007	WELFARE PACKAGES	3,000,000.00
025210300100	Rural Water and Sanitation Agency	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00
025210300100	Rural Water and Sanitation Agency	22020201	ELECTRICITY CHARGES	1,000,000.00
025210300100	Rural Water and Sanitation Agency	22020406	OTHER MAINTENANCE SERVICES	5,000,000.00
				0.00
				0.00

## CAPITAL EXPENDITURE

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
011100800100	State Emergency Management Agency (SEMA)	23010139	Procurement of 500 bags of assorted grains such as Rice, Millet etc. and building materials such as Nail, Zinc etc. to support the victims of emergencies across the State	0.00
011100800100	State Emergency Management Agency (SEMA)	23010139	Rapid responses Financial Support to fire victims and other disasters across the State	0.00
011100800100	State Emergency Management Agency (SEMA)	23020101	Construction of SEMA office and warehouses in Sokoto	500,000,000.00
011100800100	State Emergency Management Agency (SEMA)	23020118	Relocation of flood victims in Sakkwai, Kwallasa, Kutufare, Illela Dabore and Lokoko in Tangaza, Gudu and Shagari consecutively	300,000,000.00
011100800100	State Emergency Management Agency (SEMA)	23020118	Establishment of Temporary IDP's Camps in the State	0.00
011100800100	State Emergency Management Agency (SEMA)	23010139	Purchase of emergency relief materials such as mattresses, blankets, buckets, food stuffs, utensils for Quick response assistance to victims of communal crises, Banditry, IDP's, Refugees and returnees.	150,000,000.00
011100800100	State Emergency Management Agency (SEMA)	23010139	Provision of Relief Materials to IDPs under UNSDPS (Delivery as One)	50,000,000.00
				0.00
011101000100	Bureau for Public Procurement and Price Intelligence	23010113	Purchase of 10no. HP Desktop and 7no of HP Laptops	0.00
011101000100	Bureau for Public Procurement and Price Intelligence	23010119	Purchase of 60KVA Micano ST40 Generator	0.00
011101000100	Bureau for Public Procurement and Price Intelligence	23010105	Procurement of 1 No Toyota Hilux 2024 Model	0.00
011101000100	Bureau for Public Procurement and Price Intelligence	23020101	Construction of New office building at Sama Road, Area Sokoto	0.00
011101000100	Bureau for Public Procurement and Price Intelligence	23020123	Procurement of Solar System in the Office Head quarter	20,000,000.00
011101000100		23010108	Procurement of Coaster Bus 2023 Model	0.00
				0.00
011102000100	POVERTY REDUCTION PROGRAMME	23010129	Purchase of 600 No. Each of Knitting, Tailoring, Sewing Machines and tabs for Youth and Women Empowerment	350,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	23010127	Purchase and Distribution of 4000 Nos. Yamaha Pumping Machines	350,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
011102000100	POVERTY REDUCTION PROGRAMME	23010104	Purchase and Distribution of 100 no. KASEA Motorcycles to Cooperative Associations across the State	200,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	23020118	Construction of SPORA Cottage Industries at Kasarawa	200,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	23010113	Purchase of 5 No. HP Computer laptop (high capacity/ speed for the Agency	3,500,000.00
011102000100	POVERTY REDUCTION PROGRAMME	23010129	Purchase and distribution of textile design, Hairdressing, Barbing, cosmetology, and Photography Equipment to 350 vulnerable graduate and non graduates in the state	500,000,000.00
011102000100	POVERTY REDUCTION PROGRAMME	23010104	Purchase of 500 No. Keke Napep for Transportation Empowerment across the State	200,000,000.00
				0.00
011103700100	Pilgrims Welfare Agency	23030128	Renovation of Hajj Camp at Kasarawa and Aliyu Magatakarda Hajj terminal	229,000,000.00
011103700100	Pilgrims Welfare Agency	23020101	Reconstruction of Pilgrims Welfare Agency at Ibrahim dasuki road	169,140,622.34
011103700100	Pilgrims Welfare Agency	23020101	Construction of 300 capacity Hall at Pilgrims welfare Agency	0.00
011103700100	Pilgrims Welfare Agency	23010112	Purchase of executive tables, chairs, conference tables, desks, shelves, filing cabinets for New Pilgrims Welfere Agency	150,000,000.00
011103700100	Pilgrims Welfare Agency	23010108	Purchase of 2no GMC and 30 seater Coaster bus for Pilgrims at Saudi Arabia	575,000,000.00
011103700100	Pilgrims Welfare Agency	23010105	Purchase of 5no 18 seater Busses and 2no Official Vehicle , one Land Cruiser Prado 2024 model and One Toyota Hillux 2024 model	0.00
				0.00
011103800100	Department for Special Projects	23020114	Construction of pathways in Sokoto metropolis (Malale)	1,500,000,000.00
011103800100	Department for Special Projects	23020105	Construction of 46No of Boreholes for 26 wards in the State	20,000,000.00
011103800100	Department for Special Projects	23030104	Renovation of Boreholes across 40 wards in the State	50,000,000.00
011103800100	Department for Special Projects	23020116	Construction of Small earth dam in each of the 3 Senatorial zones of the State	25,000,000.00
				0.00
016700100100	Ministry for Special Duties	23010129	Purchase of 10,000 units reflective Jackets for Kabu-Kabu as empowerment	522,000,000.00



Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
016700100100	Ministry for Special Duties	23010104	Procurement of 50 no Bajaj and Kasea motorcycles as Empowerment	0.00
016700100100	Ministry for Special Duties	23050104	Construction of Solar Powered Boreholes and Earth dams to communities across the State	70,000,000.00
016700100100	Ministry for Special Duties	23050104	Special Donations and Gifts on behalf of Government	30,000,000.00
				0.00
016100100100	SSG'S Office	23030101	Renovation of super quarters at Sama road	0.00
016100100100	SSG'S Office	23030101	Construcion of Dilapidated Governor' lodges at Lamido road kaduna	0.00
016100100100	SSG'S Office	23030101	Rehabilitation of5 units VIP Villas in Sokoto	100,000,000.00
016100100100	SSG'S Office	23030101	Renovation of Presidential Lodge and VIP villas in Sokoto	1,500,000,000.00
016100100100	SSG'S Office	23010105	Purchase of 30no. Parado 2023 model vehicles for members of the state Executive council	0.00
016100100100	SSG'S Office	23010105	Purchase of 40no. Changan vehicles for Special Advisers	0.00
016100100100	SSG'S Office	23030103	Rehabilitation of Governor's Lodge Abuja	1,300,000,000.00
016100100100	SSG'S Office	23030123	Maintenance of street lights within Sokoto metropolis	0.00
016100100100	SSG'S Office	23020102	Construction of Guest House for Deputy Governor	100,000,000.00
016100100100	SSG'S Office	23030101	Renovation of Deputy Governors Official Residence	200,000,000.00
016100100100	SSG'S Office	23020101	Construction of ultra modern Villa at Government House Sokoto	7,500,000,000.00
016100100100	SSG'S Office	23010119	Support for Human right and Donor Agencies	0.00
016100100100	SSG'S Office	23020107	Construction of students Hostel at Usman Danfodio University Sokoto	350,000,000.00
016100100100	SSG'S Office	23010105	Procurement of 10 no each of Toyota Hilux, Buffalo and Toyota Avenis as assistance to security agencies in the state	550,000,000.00
016100100100	SSG'S Office	23050108	Made in the North Expo, Exhibition and Economic Summit	200,000,000.00
016100100100	SSG'S Office	23050101	Support for the conduct of Surveys, Research and development in the state	0.00
016100100100	SSG'S Office	23030101	Renovation of Sultan Residence in Abuja	0.00
016100100100	SSG'S Office	23030121	Renovation of Government House sokoto	450,000,000.00
016100100100	SSG'S Office	23030105	Renovation of Government House Clinic sokoto	50,000,000.00
016100100100	SSG'S Office	23050101	Support for project and programmes under UN delivery as one DAO	200,000,000.00
016100100100	SSG'S Office	23010105	Procurement of 50 no vehicles comprising of Peugeot 406, Toyota Hilux, Hyundai, Toyota Avenis, Toyota Corolla, Parado jeep for Judiciary and other MDAs (General Pool)	5,048,500,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
016100100100	SSG'S Office	23020128	Construction and completion of Jumuat mosque Farfaru	0.00
016100100100	SSG'S Office	23010112	Purchase office chairs, cushions and varieties of household tables for Deputy Governor's Official Residence	50,000,000.00
016100100100	SSG'S Office	23010105	Purchase of 13 Additional Vehicles for Special Advisers	500,000,000.00
016100100100	SSG'S Office	23020101	Construction of additional Court complex at High Court of Justice Sokoto	1,760,000,000.00
016100100100	SSG'S Office	23010119	Procurement and Installation Solar Inverter, Pannels and Lithium Batteries	2,400,000,000.00
016100100100	SSG'S Office	23030121	Renovation of Governor's Lodge Kaduna	800,000,000.00
				0.00
016102100400	NGOs and Donors Agency	23010105	Purchase of 1 no of Toyota Hilux 2022 model	0.00
016102100400	NGOs and Donors Agency	23010104	Purchase of 3 no of Daylong motor cycle	4,500,000.00
016102100400	NGOs and Donors Agency	23010112	Purchase of 6 set of tables, chairs and 2 book shelves	7,000,000.00
016102100400	NGOs and Donors Agency	23010113	Purchase of 2 no laptops HP core i5	1,500,000.00
016102100400	NGOs and Donors Agency	23010115	Purchase of 2 no kyocera photocopiers	1,500,000.00
				0.00
016102100500	Department for Human Rights	23010105	Purchase of 1 No of Toyota Hilux 2022 model	0.00
016102100500	Department for Human Rights	23010104	Purchase of 3 No of Daylong Motor cycle	5,000,000.00
016102100500	Department for Human Rights	23010113	Purchase of 2 No of Laptop (HP 8Gb 2.5GHZ)	0.00
016102100500	Department for Human Rights	23010114	Purchase of 2 No of Printer (HP Laserjet Latest Model)	1,000,000.00
016102100500	Department for Human Rights	23010115	Purchase of 1 No Kyocera Photocopying Machine	700,000.00
016102100500	Department for Human Rights	23010112	Purchase of 20 no office chairs and tables for Human Rights offices	3,000,000.00
011103500200	Primary School Staff Pension Board	23010105	Purchase of 1No, 2022model Toyota hilux	0.00
				0.00
011200300100	Sokoto State House of Assembly	23010105	Purchase of 30 no Prado Jeep motor vehicles for Hon. Members	183,000,000.00
011200300100	Sokoto State House of Assembly	23010112	Purchase of 1000 no office chairs. 36 no. executive chairs and 100 no. office tables for House of Assembly offices	300,000,000.00
011200300100	Sokoto State House of Assembly	23010113	Purchase of 50 Units of Core i7 HP Computers(Lap Top) For Management Staff and Committee Secretariat	40,400,000.00
011200300100	Sokoto State House of Assembly	23010115	Purchase of 12no Portable Photocopying Machines: 4no.HP Laser Jet pro MFP M126aplus, 4no. HP LASER JET pro MFP 4104dw, 4no. HP LASER JET pro MFP 3101dw	12,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
011200300100	Sokoto State House of Assembly	23010118	Purchase of 4 no of HD Scanners: 2no EPSON DS 770 11, 2no. BROTHER ADS-4700W	4,000,000.00
011200300100	Sokoto State House of Assembly	23010122	Procurement of 2no Scanning machine for Mini Clinic at the State House of Assembly Complex	3,500,000.00
011200300100	Sokoto State House of Assembly	23010123	Purchase of Fire fighting Equipments which include 3no ABC Dry Chemical Extinguisher and 2 Water Mist Extinguisher,4no Sirens,4no Solar Powered CCTV,Security Observation Tower and Solar Powered Street Light for the House Complex	70,000,000.00
011200300100	Sokoto State House of Assembly	23010125	Provision of E-Library with Library Management Soft ware (General and Law Library)	50,000,000.00
011200300100	Sokoto State House of Assembly	23010128	Purchase of Security Equipments such as walking talkie, flashlight, garret super scanner, V metal detector, Solar Surveillance camera( CCTV) and others	30,000,000.00
011200300100	Sokoto State House of Assembly	23020106	provision of Patient care equipments which include 20no. Hospital Beds, 2no Wheel Chair, 1no. Patient Monitor for Assembly Mini Clinic	2,500,000.00
011200300100	Sokoto State House of Assembly	23030104	Provision of Water Equipments Such as 3no. Submersible Pumps, 2 no Pump Motors, 20 no. 2-inch Pipe and 4no. Over Head Tanks	4,000,000.00
011200300100	Sokoto State House of Assembly	23030110	Rehabilitation of libraries ( Law and Gen. Libraries)	7,000,000.00
011200300100	Sokoto State House of Assembly	23030121	Rehabilitation of office Building which include offices of Rt Hon. Speaker, Deputy speaker 28 Hon. Members, Clerk to the House, members lounge and others	2,500,000,000.00
011200300100	Sokoto State House of Assembly	23030127	Provision of ICT Facilities such as 3 5G Star link, GEN4 Server and Soft and Hard Ware equipment	10,000,000.00
011200300100	Sokoto State House of Assembly	23010108	Purchase of 2units of 18 seater Toyota Bus	300,000,000.00
011200300100	Sokoto State House of Assembly	23010105	purchase of 2no Hilux 2024 Model	200,000,000.00
011200300100	Sokoto State House of Assembly	23020104	Construction of Guest House for the Hon. Members	100,000,000.00
011200300100	Sokoto State House of Assembly	23020118	Provision of Land Scaping and acces Road in the House of Assembly Complex	10,000,000.00
011200300100	Sokoto State House of Assembly	23020118	Provision of Parking space and garden	5,000,000.00
011200300100	Sokoto State House of Assembly	23020118	Provision of Restaurant at the House Complex	0.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
011200300100	Sokoto State House of Assembly	23010114	Purchase of 12 no of Printers: 7no. HP Laser Jet Pro and 5 no. HP Laser Jet Enterprise	5,000,000.00
011200300100	Sokoto State House of Assembly	23010104	Purchase of Motor Vehicles for Speaker and Deputy Speaker Fleet(1no Land Cruiser Lexus, 2no Parado, 1no Camry, 2no Hilux and 1no Corolla.)	50,000,000.00
011200300100	Sokoto State House of Assembly	23010119	Purchase of Plant and Generator (200kVA Mikano)	0.00
011200300100	Sokoto State House of Assembly	23020103	Provision of Solar system to the Chamber and key offices in the Assembly such as Roof Top Solar Installation, Roof mounted Solar Panels, EV Charging Stations and Battery Energy Storage System	250,000,000.00
				0.00
011200400100	House of Assembly Service Commission	23010112	Purchase of 15 no tables and chairs for House of Assembly Service Commission offices	10,000,000.00
011200400100	House of Assembly Service Commission	23010105	Purchase of 1 no 18 Seater Toyota Bus 2019 model	0.00
011200400100	House of Assembly Service Commission	23010113	Purchase of 5 HP laptops, Core i5 8Gen 256ssd 8gb Ram	3,000,000.00
011200400100	House of Assembly Service Commission	23010125	Purchase of 5 no books shelves, book trolleys, for the Commission's Library	0.00
011200400100	House of Assembly Service Commission	23020101	Renovation of existing block of the House Service Commission	0.00
011200400100	House of Assembly Service Commission	23010105	Purchase of 1 no of Toyota HILUX 2019 model	0.00
011200400100	House of Assembly Service Commission	23010119	Procurement of Solar equipment for the House of Assembly Service Commission Building	10,000,000.00
011200400100	House of Assembly Service Commission	23010115	Purchase of 5 no photocopiers kyocera M4125idn	2,500,000.00
				0.00
012300100100	Ministry of Information	23010129	Procurement of NAUTEL transmitter for digitalisation of RTV to meet the NBC standard	0.00
012300100100	Ministry of Information	23010105	Purchase of 1. N0s Toyota Hilux & 1 no Toyota 18 seaters Bus for the Ministry and it's Parastatals	0.00
012300100100	Ministry of Information	23010119	Procurement of 60KVA inverter, 20 600Wt panels and 30kwt lithium battery for the Ministry	60,000,000.00
012300100100	Ministry of Information	23010112	Purchase of 50 no tables and chairs for the Ministry Headquarter offices	100,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
012300100100	Ministry of Information	23010112	Purchase of 20 no multipurpose tables, chairs, cabinet, booths and benches for the State Media Corporation	0.00
012300100100	Ministry of Information	23030127	Renewal of Broadcast license from NBC for 2 Media Houses	0.00
012300100100	Ministry of Information	23030127	Repairs of Ronald web-offset Kord Printing and Cutting Machines	30,000,000.00
012300100100	Ministry of Information	23010129	Procurement of Studio Equipment for the Ministry	0.00
012300100100	Ministry of Information	23010129	Procurement of 2No of 10Kilowatt FM Transmitters at Media Cooperation Sokoto	169,446,000.00
012300100100	Ministry of Information	23010106	Procurement of 2NO Cinema Vans for the Ministry	300,000,000.00
012300100100	Ministry of Information	23010112	Purchase of 30 set of executive tables and chairs for state Media Cooperation	100,000,000.00
012300100100	Ministry of Information	23030121	Renovation of Sokoto State Newspaper the path office Complex	181,306,266.00
012300100100	Ministry of Information	23010129	Procurement of industrial equipment for the ministry such as Video/photograph Camara,Digital Midget Decoder,Mobil Public Address system etc	9,500,000.00
012300100100	Ministry of Information	23010129	Purchase of Public Address System and Cinema Equipment for Gwadabawa	0.00
				0.00
012300300100	Sokoto State Rima Televiosn (Rtv)	23010129	Procurement of 1 no. Decoder and Incorder Digital Microwave link for RTV	0.00
012300300100	Sokoto State Rima Televiosn (Rtv)	23010129	Procurement of central air conditioners to cool the transmitters of RTV	0.00
012300300100	Sokoto State Rima Televiosn (Rtv)	23010129	Purchase of Declink Mini recorder (magic) and Declink Mini monitor (magic) transmitter for live coverages for Rima Television	0.00
012300300100	Sokoto State Rima Televiosn (Rtv)	23020103	Provision of Solar panel inverters and batteries for RTV Media House	0.00
012300300100	Sokoto State Rima Televiosn (Rtv)	23030101	Renovation of roofing and painting of Rtv complex	0.00
012300300100	Sokoto State Rima Televiosn (Rtv)	23010102	Procurement of furnitures and equipping for Media Offices at Rtv complex	30,000,000.00
				0.00
012300400100	Rima Radio	23010129	Purchase of NAUTEL transmitter for Rima Radio upgrade to meet the NBC standard and deadline	0.00
012300400100	Rima Radio	23030121	Rehabilitation of Transmission building, Perimeter fence and Generator House at Gidan Dare and Tudun Wada	0.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
012300400100	Rima Radio	23030101	Renovation of 2 Nos Staff Quarters for Technical and Engineering staff at Gidan Dare	0.00
012300400100	Rima Radio	23010129	Procurement of Cassettes for 10 no Digital Format, 10 no Power Mics, 10 no Midgets, 10 no Audio Recorders, 10 Nos HP Computers, 10 Nos Tablets Phones and 10 Nos Motorised Tripods	0.00
012300400100	Rima Radio	23010129	Procurement of computers, audio mixer, microphones, mini set loud speakers and professional radio speakers for the upgrade of Rima FM station	0.00
012300400100	Rima Radio	23020101	contruction of 6 unit of 2 bedroom houses for Technical and other Engineering staff at Gidan Dare	150,000,000.00
012300400100	Rima Radio	23010119	Procurement of 2unit 200KVA mekano genarators for gidan dare Trasnmeeting staction	0.00
012300400100	Rima Radio	23020102	carving of transmitter with security ware for protection of properties at Gidan Dare Radio Station	110,000,000.00
012300400100	Rima Radio	23020125	Construction of 1 generator house at gidan dare	15,000,000.00
012300400100	Rima Radio	23020102	Renovation of 2unit Bedroom for Engineering staff at Gidan Dare	0.00
				0.00
012305500100	State Newspaper Comp.(The PATH)	23030121	Renovation of offices at State Newspaper Company	50,000,000.00
012305500100	State Newspaper Comp.(The PATH)	23010129	Purchase of computer to plate machine (CTP) and Direct Image Machine (D.I)	84,000,000.00
012305500100	State Newspaper Comp.(The PATH)	23050101	Development and Placement of The path Newspaper online	50,000,000.00
012305500100	State Newspaper Comp.(The PATH)	23010129	Procurement of Newsreels, plates, leather Films, 22 Techno IPAD and other accessories for production of Newspapers	25,000,000.00
				0.00
012500100100	Office of Head of Service	23010112	Purchase of 100 no executive tables and chairs, drawers for Government offices at Usman Faruk Secreatariat and Shehu Kangiwa Secretariat	100,000,000.00
012500100100	Office of Head of Service	23030121	Rehabilitation of Secretariat Usman Faruk and Shehu Kangiwa e.g. Electrical, Plumbing and Sewage Works	150,000,000.00
012500100100	Office of Head of Service	23010105	Procurement of 50 no vehicles for Permanent Secretaries	1,000,000,000.00
012500100100	Office of Head of Service	23030121	Renovation of Government Offices at Usman Faruk Secreatariat and Shehu Kangiwa Secretariat	580,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
012500100100	Office of Head of Service	23010141	Procurement of Plate Numbers for Perm. Sec, DGS and General Pool Vehicles.	50,000,000.00
012500100100	Office of Head of Service	23010112	Procurement of 1,500 doors and 10,000 no. windows for ministries and departments	400,000,000.00
012500100100	Office of Head of Service	23050102	Networking of Manpower data base for the office of the Head of Civil Service	40,000,000.00
012500100100	Office of Head of Service	23030121	Renovation of CSC office complex	0.00
012500100100	Office of Head of Service	23030121	Renovation of civil service club	50,000,000.00
012500100100	Office of Head of Service	23020101	Construction of 3 Zonal Offices, 1 in each 3 Senatorial zones for State Auditor General Office.	30,000,000.00
012500100100	Office of Head of Service	23020101	Construction of 1 no block of offices for LGSC	55,000,000.00
012500100100	Office of Head of Service	23050102	Networking & connecting of Data base with Pension Department.	20,000,000.00
012500100100	Office of Head of Service	23020101	Construction for the completion of Additional Office Blocks at Usman Faruku Secretariat	2,500,000,000.00
012500100100	Office of Head of Service	23030121	Renovation of Offices at Shehu Kangiwa Secretariat	0.00
012500100100	Office of Head of Service	23010104	Purchase of 1000 Kasea and Bajaj Motor Cycles to State Civil Servants	1,695,860,756.00
012500100100	Office of Head of Service	23030121	General renovation of Shehu Kangiwa and Usman Faruk Secretariats	1,000,000,000.00
				0.00
012500100200		23020101	Construction of 2 lecture halls structure at College of Administartive and Buisness Studies to Accomodates SSPSI	0.00
012500100200	Sokoto State Public Service Institute	23010105	Procurement of 2no Toyota Hilux 2020 model for SSPSI	0.00
012500100200		23010119	Procurement of Generator and Inverters for SSPSI	0.00
012500100200	Sokoto State Public Service Institute	23010112	Procurment of executive tables and chairs for SSPSI	0.00
				0.00
014800100100	Sokoto State Independent Electoral Commission	23010105	Purchase of 2 No. Toyota Hillux 2018 model	0.00
014800100100	Sokoto State Independent Electoral Commission	23010112	Purchase of 400 no tables and chairs for distribution to 23 LG Electoral Offices & Others	50,000,000.00
014800100100	Sokoto State Independent Electoral Commission	23050102	Production of Voters Cards, Voters Register / Hiring of Card Readers	10,000,000.00
014800100100	Sokoto State Independent Electoral Commission	23020101	Construction of Permanent Secretariate for State Independent Electoral Commission within Sokoto Metropolis	115,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
014800100100	Sokoto State Independent Electoral Commission	23050101	Support for State INEC for the conduct of Bye-Election	50,711,564.00
				0.00
012400100100	Ministry for Home Affairs	23010119	Purchase of 12 Solar panel, inverter and lithium battery for Ministry for Home Affairs	20,000,000.00
012400100100	Ministry for Home Affairs	23010105	Purchase of 2nos. Towing Vehicles for Ministry for Home Affairs	600,000,000.00
012400100100	Ministry for Home Affairs	23010128	Purchase of office CCTV Equipment for Ministry for Home Affairs	20,000,000.00
012400100100	Ministry for Home Affairs	23020124	Construction of kabu-kabu stop point for Ministry for Home Affairs	10,000,000.00
012400100100	Ministry for Home Affairs	23010105	Purchase of motor vehicles Spare Parts for Ministry for Home Affairs	68,000,000.00
012400100100	Ministry for Home Affairs	23010105	Purchase of Fire Fighting Vehicles, Water Tankers and Motorize boats for Ministry for Home Affairs	1,051,167,340.00
012400100100		23010119	Purchase of Generator for the Headquarters	0.00
012400100100	Ministry for Home Affairs	23010123	Procurement of 510 no. 9kg 5b Fire Extinguishers for Government Offices for Ministry for Home Affairs	50,000,000.00
012400100100	Ministry for Home Affairs	23010123	Procurement of 150 sets of Fire Fighting Protection Clothes	45,000,000.00
012400100100	Ministry for Home Affairs	23030121	Renovation Kofar Taramniya fire service station	50,000,000.00
012400100100	Ministry for Home Affairs	23030109	Repairs of 4 no fire fighting vehicles for Ministry for Home Affairs	0.00
012400100100	Ministry for Home Affairs	23030121	Renovation of Govt. Printing Press Offices and Fence for Ministry for Home Affairs	30,000,000.00
012400100100	Ministry for Home Affairs	23010113	Procurement of Ecosystem M304 Kyocera Printer and Scanning machine	15,000,000.00
012400100100	Ministry for Home Affairs	23010129	Procurement of Digital Colour Separation Machine for Ministry for Home Affairs	15,000,000.00
012400100100	Ministry for Home Affairs	23030127	Repairs and services of Existing Printing Machines for Ministry for Home Affairs	0.00
012400100100	Ministry for Home Affairs	23010117	Procurement of Electrical Perforation Machine 2no. Units for Ministry for Home Affairs	5,000,000.00
012400100100	Ministry for Home Affairs	23010114	Procurement of new printing machine, large format printing machine and ID printing machine (2 units) for Ministry for Home Affairs	15,000,000.00
012400100100	Ministry for Home Affairs	23030121	Renovation of Fire Station for Ministry for Home Affairs	60,000,000.00



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012400100100	Ministry for Home Affairs	23010104	Procurement of 3 no Kasea Motorcycles for Monitoring and Inspection	5,000,000.00
012400100100	Ministry for Home Affairs	23010128	Procurement of 4 no wireless public address system	10,000,000.00
012400100100	Ministry for Home Affairs	23010112	Purchase of Office Furniture and fittings for Ministry for Home Affairs	15,000,000.00
012400100100	Ministry for Home Affairs	23050104	Procurement of Emblem for Armed Forces Remembrance Day Celebration	15,000,000.00
				0.00
012400700100	Sokoto Marshal Corps	23010104	Purchase of 2nos. Towing Vehicles for Sokoto Marshal	60,000,000.00
012400700100	Sokoto Marshal Corps	23010128	Purchase of office CCTV Equipment for Sokoto Marshal	20,000,000.00
012400700100	Sokoto Marshal Corps	23020101	Construction of kabu-kabu stop point for Sokoto Marshal	10,000,000.00
				0.00
012400800100	Fire Service	23010105	Purchase of Spare Parts for Fire Service	38,000,000.00
012400800100	Fire Service	23010105	Purchase of Fire Fighting Vehicles, Water Tankers and Motorize boats for Fire Service	0.00
012400800100	Fire Service	23040104	Annual Intervention for Fire Service	30,000,000.00
012400800100	Fire Service	23010123	Procurement of Fire Extinguishers for Government Offices for Fire Service	20,000,000.00
012400800100	Fire Service	23010123	Procurement of Protection Clothing for Fire Fighters	20,000,000.00
012400800100		23040104	Training and Retraining of Staff and Carrying out Public Sensitization for Fire Service	0.00
				0.00
012400900100	Government Printing Press	23030101	Renovation of Govt. Printing Press Offices and Fence	15,000,000.00
012400900100	Government Printing Press	23010114	Procurement of Printing Equipments and Materials for Government Printing Press	15,000,000.00
012400900100	Government Printing Press	23010129	Procurement of Digital Colour Separation Machine for Government Printing Press	15,000,000.00
012400900100		23030127	Repairs and services of Existing Printing Machines for Government Printing Press	0.00
012400900100	Government Printing Press	23010114	Procurement of Electrical Perforation Machine 2no. Units for Government Printing Press	5,000,000.00
				0.00
017000100200	Department for Security Matters	23010104	Purchase of 250 No Bajaj Motor cycle for Security Guards	405,000,000.00
017000100200	Department for Security Matters	23010128	Purchase of Security Equipment & Gadgets such as walkie talkie system, GPS trackers, defence equipment, alarm siren, CCTV cameras	1,000,000,000.00

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017000100200	Department for Security Matters	23010128	Procurement and Installations of Street Security Surveillance Cameras and drones within Sokoto Metropolis and adjacent areas	1,000,000,000.00
017000100200	Department for Security Matters	23010119	Purchase of Solar Inverter and panels to power 31 Police stations across the state	400,000,000.00
017000100200	Department for Security Matters	23010105	Purchase of 50 Nos. Toyota Hilux 2020 model	2,500,000,000.00
017000100200	Department for Security Matters	23010105	Procurement of 50 No Toyota Buffalo for Sokoto State Community Guards	3,000,000,000.00
				0.00
017200100100	Ministry for Religious Affairs	23030128	Renovation of Sheikh Usmanu Bin Fodiyo Jumuat Mosque Hubbare Sokoto	750,000,000.00
017200100100	Ministry for Religious Affairs	23030128	Renovation of Sultan Muhammadu Bello Jumuat Mosque Kanwuri Sokoto	1,500,000,000.00
017200100100	Ministry for Religious Affairs	23030128	Renovation Sultan Abubakar III Jumuat Mosque Salame area, Sokoto	2,500,000,000.00
017200100100	Ministry for Religious Affairs	23020128	Construction of 5 no of type 'A' mosques and 5 no daily prayer mosques & Islamiyya schools across the State	0.00
017200100100	Ministry for Religious Affairs	23010104	Purchase of 299 no Kasea motorcycles for distribution to Islamic preachers across the State	200,200,000.00
017200100100	Ministry for Religious Affairs	23050101	Purchase of Islamic Books For Islamic Preachers.	0.00
017200100100	Ministry for Religious Affairs	23010112	Procurements of Carpets for distribution to Jumu'at Mosques across the 23 LGAs	250,000,000.00
017200100100	Ministry for Religious Affairs	23020101	Construction of 5 Labs, Kitchen/Dining hall, Library, and admin block at AIMS Shuni.	150,000,000.00
017200100100	Ministry for Religious Affairs	23030128	Renovation of Jumu'at Mosques across the 23 Local Governments Areas of the state	2,000,000,000.00
017200100100	Ministry for Religious Affairs	23010140	Purchase of grains for distribution to Jumuat mosques, Imams, Na'ibs, Mu'azzims and Senior Islamic Scholars across the State	0.00
017200100100	Ministry for Religious Affairs	23050101	Purchase of 10,000 copies of Published and developed Intellectual legacies of Sokoto Caliphate	0.00
017200100100	Ministry for Religious Affairs	23030126	Rehabilitation of Cemeteries and Eid Praying grounds across the 23 local Gov't.	200,000,000.00
017200100100	Ministry for Religious Affairs	23020107	Construction of 20 No Islamiyya schools across the State	2,500,000,000.00
017200100100	Ministry for Religious Affairs	23020128	Construction of 5 No new jumuat mosques across the State	0.00
017200100100	Ministry for Religious Affairs	23030121	Renovation of Sokoto Conference Centre Kasarawa	500,000,000.00

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017200100100	Ministry for Religious Affairs	23010124	Purchase of preaching gadgets such as loud speakers, recording devices and portable mega phones for distribution to Islamic preachers	38,000,000.00
017200100100	Ministry for Religious Affairs	23010127	Purchase of 50,000 scales and 50,000 mudus (measuring bowls) for distribution to food vendors such as Rice, Millet and Guinea Corn sellers across the State	50,000,000.00
				0.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23020101	Construction of Additional office Block for Zakkat Agency at Tudun Wada area	76,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23020113	To Construct 45Nos of Stores for storing products (items) contributed by individual at 45 districts	51,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23010112	Purchase of 50 no office furnitures such as Tables, Executive Chairs, Cabinets, Conference tables, Bookshelves, Benches for Zakkat and (Waqaf) Endowment Agency for effective service delivery.	78,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23010101	Purchase of NICON Estate at Bado Quarters Sokoto	0.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23040101	Establishment of Awqaf farms containing Dates, Mango, Cashew and Moringa in some selected LGAs i.e. (Tureta, Tangaza, Tambuwal, Bodinga, and Isa), Post Primary Schools and Higher Institutions across the state.	130,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23040101	Provision of 2 millions Economic Trees seedlings for AWQAF for 87 districts.	60,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23010124	Purchase of informal education tools such as Video Player, Loudspeakers, Radio, Television, Smart Android phones and projector to enhance a life build on principles of Barakah, Ahsanu amala , Salam through Waqf model.	89,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23050103	Community Development Projects (to establish micro business through granting intrest free loan) Qardun Hassan	0.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23030105	Renovation of Hospital at Farfaru	95,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23050109	Graduating of Mustahiq to Muzakki Project (BMT)	100,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23020101	Construction of 500 seat capacity conference center for Zakkat Agency at Ummaru Ali Shinkafi Poly Technic Sokoto	300,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23020102	Construction of Waqf Lodges one in each 23 Local Govenrment in the state.	0.00

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017200700100	ZAKAT and Endowment Commission (WAQF)	23040101	Establishment of Waqf Green City Garden (Tree Planning) in Sokoto	40,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23050109	Construction of ZEYVOC Comprehensive Center in 87 District	45,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23010139	Purchase and distribution of relief materials such as mattresses, blankets, buckets, food stuffs, utensils to Poor and Vulnerable children under at Risk Children Programme in the State (ARC-P)	30,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23010101	Purchase of land for the establishment of Waqf Agric Oriented Project (Agro Waqf for Castor oil Project and Waqf Diaryproject, etc)	65,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23020122	Construction of wall fence & fencing wire of 300 hecters of Waqf Land at Daai, Marnona and Kalalawa eacch N500,000,000.	300,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23020122	Construction of bricks wall fence of 16 hectres of land for date palm Plantation in Tsamiya town of Tureta LGA	150,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23020122	Construction of perimeter wall fence for demacation of over 150 Waqf lands across the state	150,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23010104	Provsn of 5 no Bajaj motorcycles for Zakat field officers	8,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23020105	Provision and Installation of 10 no Solar boreholes at Dabagi, Tsamiya, Kalalawa and Marnona Agro Waqf farms each 5000 liters.	120,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23020114	Construction of Dual Carriage way 0.5km and ring road at Tsamiya agro waqf farm (4 km) in Tureta LGA.	150,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23020128	Construction of 80 Hamsu Salawati and 50 Jumuat Mosque by Qatar Charity Organization	300,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23020105	Construction of 120 Water facilities such as Solar powered borehole, Motorized borehole, Hand pump borehole and Dugwell by Qatar Charity and other donors as Wqaf donation to the State.	400,000,000.00
017200700100	ZAKAT and Endowment Commission (WAQF)	23050101	Provision of 5 no Hajj seat to poor Islamic Teachers, old Age and less-privilege provided by individuals donors as Waqf donatios,	50,200,000.00
				0.00
017200700200	Hisbah Board Sokoto	23020104	Construction of New Converttees Home at Arkilla Wamakko LGA.	0.00

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017200700200	Hisbah Board Sokoto	23020101	Constructlion of Hisbah Head Office within Sokoto metropolis	120,000,000.00
017200700200	Hisbah Board Sokoto	23010119	Procurement and Installation of Solar Power for Hisbah Head Office	20,000,000.00
017200700200	Hisbah Board Sokoto	23010104	Purchase of 46 nos Bajaj motorcycles for distribution to 23 LGAs	69,000,000.00
017200700200	Hisbah Board Sokoto	23010112	Procurement of 75 no tables and chairs for Head office and 23 Offices across he 23 LGAs	0.00
017200700200	Hisbah Board Sokoto	23020101	Construction of rehabilitation centre within Sokoto metropolis for Drugs addicts and other persons with related issues	0.00
017200700200	Hisbah Board Sokoto	23010113	Purchase of 25 no Core i5 Hp laptop computers and 25 no hp laserjet dual printer with photocopier	15,000,000.00
017200700200	Hisbah Board Sokoto	23010128	Purchase of Security Equipment & Gadgets such as walkie talkie system, bullet proof jacket, helmet, GPS trackers, defence equipment, alarm siren, CCTV cameras	70,000,000.00
				0.00
017200700300	Agency for Almajiri Matters	23020107	Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Sokoto South LGA	160,000,000.00
017200700300	Agency for Almajiri Matters	23020107	Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Goronyo LGA	0.00
017200700300	Agency for Almajiri Matters	23020107	Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Dange shuni L/G.	100,000,000.00
017200700300	Agency for Almajiri Matters	23010129	Purchase of 400 no of assorted vocational machines such as barbing machines, welding machines, plumbing machines, knitting machines, tailoring machines, automative repairs machines and other vocational tools.	100,000,000.00
017200700300	Agency for Almajiri Matters	23010112	Purchase of 10 no office furnitures such as tables and chairs for Almajiri school Head office	10,000,000.00
				0.00
021500100100	Ministry of Agriculture & Natural Resource	23030121	Conduction of reconnaissance survey and agricultural census in Sokoto, Gwadabawa, Isa and Tambuwal zones.	0.00
021500100100	Ministry of Agriculture & Natural Resource	23030112	Rehabilitation of main and 4 zonal mechanical Workshops at Gwadabawa,Isa,sokoto and Tambuwal	200,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	23010140	Harmonization of Agric Data in partnership with FGN and Agric shows at State and Federal Gov't.	0.00
021500100100	Ministry of Agriculture & Natural Resource	23010140	Purchase of Improved seeds of millet, sorghum, rice, herbicides and insecticides	250,000,000.00

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021500100100	Ministry of Agriculture & Natural Resource	23030121	Rehabilitation of 4 zonal Agric offices at gwadabawa, isa, Kasarawa and tambuwal	200,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	23010105	Procurement of 250 units of Furgeson Tractors for distribution to farmers across 23 local government in the state	4,500,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	23010127	Procurement of processing machines ( milling, thrasher, oil extractor etc)	50,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	23010127	Programmes and Projects on Agriicultural activities under UNSDF delivery as One	0.00
021500100100	Ministry of Agriculture & Natural Resource	23010140	Purchase of 160 Trucks of Assorted Fertilizers, Urea 90 Trucks and NPK 70 Trucks	2,000,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	23010139	Purchase of 150 trucks of millet, 100 trucks of sorghum, 50 trucks of maize and 50 trucks of rice for state Buffer Stock.	2,000,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	23010140	Purchase of pest control chemicals, Spray equipments, Agro-chemicals and Quelea Birds Aerial Control	190,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	23010109	Purchase of 25no of Canoes and 25no of Boats for flood prone areas in the state	50,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	23030112	Rehabilitation of Irrigation Schemes at wurno, Kware,Tungar Tudu, Kalmalo, Taloka, Kwakwazo and Muza	400,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	23020113	Construction of Irrigation Scheme at Kebbe,Silame,rabah, Tambuwal and Wamakko	400,000,000.00
021500100100		23020113	Construction of Earth Dams at kaikazakka, Tidibale, Goronyo, Romo, Tambuwal, Isa, Kahail and Yabo. Procurement of solar powered water pumps	0.00
021500100100	Ministry of Agriculture & Natural Resource	23050101	Irrigation Scheme Youth empowerment,(NEMI NA KANKA)	200,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	23050101	Counterpart Funds forAfrican Development Bank (AFDB) and World Bank for Irrigation support programme under ATASP-2 at Wamakko,Tungar Tudu and Muza	0.00
021500100100	Ministry of Agriculture & Natural Resource	23050101	Construction for the expansion dams and irrigation infrastructures for Kware irrigation scheme (SPIN Project)	800,000,000.00
021500100100	Ministry of Agriculture & Natural Resource	23050101	Sustainable Power and Irrigation in Nigeria Project	0.00
021500100100	Ministry of Agriculture & Natural Resource	23010142	Procurement of Solar powered Water Pumps for Irrigation purpose	400,000,000.00
				0.00
021502100100	College of Agriculture Wurno	23020118	Construction of 500 Capacity Auditorium Hall in the College	225,000,000.00

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021502100100	College of Agriculture Wurno	23030122	Upgrading of College of Agriculture Wurno, Perimeter wall fence	336,000,000.00
021502100100	College of Agriculture Wurno	23050101	Annual Convocation Ceremony and Printing of Certificate	0.00
021502100100	College of Agriculture Wurno	23010124	Purchase of Instructional facilities for college of Agric wurno	0.00
021502100100	College of Agriculture Wurno	23020111	Construction of E-Library Facilities and Equipment for college of Agric wurno	117,600,000.00
021502100100	College of Agriculture Wurno	23010119	Procurement of 500kva Transformer and ther equipments for connection of College light	82,320,000.00
021502100100	College of Agriculture Wurno	23030104	Conversion of water supply into solar system and Reticulation	78,780,000.00
021502100100	College of Agriculture Wurno	23050101	Support for accreditation exercises for College of Agriculture Wurno	90,000,000.00
				0.00
021510200100	State Agricultural Development Project	23010140	Purchase of Improved foundation and certified seeds early maturing for Demonstration and Trails across the 23 local governments such as Millet (super sosat), Sorghum (samsorg14) and others	50,000,000.00
021510200100	State Agricultural Development Project	23010124	Purchase of learning field material for 40 farmers field school (FFBS) across the state	50,000,000.00
021510200100	State Agricultural Development Project	23030112	Rehabilitation of metrological stations at isa and wurno LGAs	0.00
021510200100	State Agricultural Development Project	23010127	Purchase of 2 no. each of Samsung Galaxy Tabs, GPS, Laptops, weghting scale and measuring tapes	15,000,000.00
021510200100	State Agricultural Development Project	23010104	Purchase of 50 Nos Motorcycle for EA's	50,000,000.00
021510200100	State Agricultural Development Project	23010113	Procurement and installation of 12 Nos laptop Computers and ICT farcilities	5,000,000.00
021510200100	State Agricultural Development Project	23050101	Development of farmers associations and cooperatives	10,000,000.00
021510200100	State Agricultural Development Project	23030121	Renovation of 2 zonal offices and training center at wurno and Tambuwal LGA	50,000,000.00
021510200100	State Agricultural Development Project	23030121	Rehabilitation of women multi-purpose center at kasarawa	40,000,000.00
021510200100	State Agricultural Development Project	23030121	Ronavation of ADP state headquater	80,000,000.00
				0.00
021510200300	Nigeria CARES- Fadama Programme	23010140	Procurement of Assorted fertilizer and pesticides and herbicides for distribution to Farmers (NG-Cares Program)	2,000,000,000.00

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021510200300	Nigeria CARES- Fadama Programme	23030112	Rehabilitation of existing farm access roads and drilling of tube-wells (NG-Cares Program)	0.00
021510200300	Nigeria CARES- Fadama Programme	23030112	Procurement of productive and Processing Assets and Auxiliary support services to poor vulnerable farmers(NG-Cares)	0.00
021510200300	Nigeria CARES- Fadama Programme	23020105	Construction of Tube Wells across the State	0.00
021510200200	International Fund for Agriculture	23010140	Purchase of fertilizer, insecticides, herbicides, pumping machines and seeds	150,000,000.00
021510200200	International Fund for Agriculture	23030112	Rehabilitation of offices in 23 LGAs and sustainance of former programme (CBARDP)	20,000,000.00
021511000100	Fertilizer and Agricultral Supplies Company	23030112	Rihabilitation of FASCO Warehouse with 15 Nos Stores at FASCO headquater	10,000,000.00
021511000100	Fertilizer and Agricultral Supplies Company	23020128	Construction of mosque at FASCO headquarter	5,000,000.00
021511000100	Fertilizer and Agricultral Supplies Company	23010104	Purchase of 5no motor cycles (Daylong)	8,000,000.00
021511000100	Fertilizer and Agricultral Supplies Company	23010105	Purchase of 1no of Toyota Hilux 2022 model	0.00
				0.00
022000100100	Ministry of Finance	23010119	Procurement of 600kva Mikano power generator	100,000,000.00
022000100100	Ministry of Finance	23010113	Procurement of 150 no Hp laptop Corei5 Computers for distribution to state MDAs	100,000,000.00
022000100100	Ministry of Finance	23010105	Procurement of 2no Toyota LE, 2Nos 18 seater Toyota Buses for the ministry of Finance Headquarters.	0.00
022000100100	Ministry of Finance	23010112	Purhchase of 30 no office tables and chairs for New SOIRS office Complex	100,000,000.00
022000100100	Ministry of Finance	23030121	Renovation of offices at Ministry's H/Q	80,000,000.00
022000100100	Ministry of Finance	23020101	Construction of New Office Complex for SOIRS	0.00
022000100100	Ministry of Finance	23030127	Repairs & Maintance of Internet Facility for Ministry of Finance	50,000,000.00
022000100100	Ministry of Finance	23020101	Repairs and provision of parking lots for Ministry of Finance	30,000,000.00
022000100100		23020101	Construction of Cooperative Shop at Ministry of Finance Headquarters	0.00
022000100100	Ministry of Finance	23030121	Renovation of State Store Control Unit at Runjin Sambo	50,000,000.00



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022000100100	Ministry of Finance	23010128	Purchase of 100 Nos of Fire proof safes for MDAS	50,000,000.00
022000100100	Ministry of Finance	23010114	Purchase of 50 no Hp laptop Corei5 Computers for SOIRS	50,000,000.00
022000100100	Ministry of Finance	23050101	Procurement of Unique taxpayer Identification Number (UTIN)	50,000,000.00
022000100100	Ministry of Finance	23020101	Construction of New Office blocks & Stores for DMO, PFMU and Fiscal Responsibility Agency at SOIRS site and Treasury complex.	1,450,000,000.00
022000100100		23010105	Establishment of Secreteriat for Domestic and International Donor Agencies	0.00
022000100100	Ministry of Finance	23020101	Construction of Medium size store at the Ministry of Finance Headquarters,	50,000,000.00
022000100100	Ministry of Finance	23050102	ICT Support for Public Financial Management Research and Development	250,000,000.00
022000100100	Ministry of Finance	23050101	SABER related activities such as product development, Surveys, Market research and Manufacturing equipment across the State	2,000,000,000.00
022000100100		23050101	Consultancy Services for RAAMP Project in the State	0.00
022000100100	Ministry of Finance	23050101	Consultancy Services and feasibility studies state wide, Review meeting monitoring & evaluation.	10,090,000.00
022000100100	Ministry of Finance	23050101	Research and Development Consultancy activities under L-PRES Project	65,000,000.00
022000100100	Ministry of Finance	23050101	Research and Development Consultancy activities under AGILE PROJECT in the State	2,000,000,000.00
022000100100	Ministry of Finance	23050101	Consultancy Services (IMPACT PROJECT)	0.00
022000100100	Ministry of Finance	23050101	Research and Development Consultancy activities under ACRsAL PROJECT in the State	400,000,000.00
022000100100	Ministry of Finance	23050101	Research and Development Consultancy activities across the State Public Sector	3,000,000,000.00
022000800100	Board of Internal Revenue	23010119	Purchase of 1 no 100KVA Mikano generator	35,000,000.00
022000800100	Board of Internal Revenue	23010105	Procurement of 2 Nos. 2019 toyota hilux for the head office	0.00
022000800100	Board of Internal Revenue	23010112	Procurement of 30 no tables and chairs for SOIRS headquarter	70,000,000.00
022000800100	Board of Internal Revenue	23010113	Purchase of 20 no Hp Core i5 laptop computers	50,000,000.00
022000800100	Board of Internal Revenue	23020101	Renovation of Sokoto Internal Revenue Service Head office	25,000,000.00
				0.00
022200100100	Ministry of Commerce and Industry	23050101	Production of guides pamphlets, and Brouchures and to participate at National and International Exhibitions/Expose	0.00

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022200100100	Ministry of Commerce and Industry	23050101	Cluster training to farmers Cooperatives and other categories of Cooperative Societies in the State.	0.00
022200100100	Ministry of Commerce and Industry	23050108	Promotion of Coops through Seminars & Workshops and also attending programmes National and International Tours and also Scale-up activities.	0.00
022200100100	Ministry of Commerce and Industry	23050101	Annual Grants to Sokoto State Cooperative Federation and Other Activities of Cooperatives.	0.00
022200100100	Ministry of Commerce and Industry	23030103	Rehabilitation of Sokoto State Trade Fair Complex Phase1.	550,000,000.00
022200100100	Ministry of Commerce and Industry	23050103	Update and production business directory and other economic potentials of the state	0.00
022200100100	Ministry of Commerce and Industry	23050101	Assistance to Sokoto Chamber of Commerce Industry Mines and Agriculture (SOCCIMA)	0.00
022200100100	Ministry of Commerce and Industry	23050101	Development and Promotion of Export Potentials for Non Oil Product/State Allocation and Operational Budget to the State Council on Export Promotion (SCEP).	100,000,000.00
022200100100	Ministry of Commerce and Industry	23050101	Quarterly Interface with Federal Govt. Investment/Regulatory Agencies and International Investment Agents.	0.00
022200100100	Ministry of Commerce and Industry	23010119	Procurement of Solar panels and inverter for solar energy System in the Ministry	0.00
022200100100	Ministry of Commerce and Industry	23050101	Establishment of Business premises data base system in the Ministry Phase 2	0.00
022200100100	Ministry of Commerce and Industry	23050101	Strengthening of partnership and cooperation in the industrial drive for industrial Development in the State .	0.00
022200100100	Ministry of Commerce and Industry	23050101	Funding of feasibility studies and processing of other data necessary for setting up of industries in the State and cooperate transformation.	0.00
022200100100	Ministry of Commerce and Industry	23030101	Renovation/Resuscitation of Sokoto State owned dormant Industries	0.00
022200100100	Ministry of Commerce and Industry	23050101	Capacity building on Modern approaches in Business certification, Registration, Standerdization and Safety.	0.00
022200100100	Ministry of Commerce and Industry	23030101	Procurement of 4 Nesting CNC Wood cutting, 4 Kitchen cabinet making and 4 Edge banding Machines for sokoto Furnitures.	500,000,000.00
022200100100	Ministry of Commerce and Industry	23030118	Renovation and furnishing of Cooperative Federation of Nigeria Sokoto Center	60,000,000.00
022200100100	Ministry of Commerce and Industry	23010112	Procurement of office furniture of Cooperative federation center	40,000,000.00

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022200100100	Ministry of Commerce and Industry	23050101	Partnership with Bank of Industry in ensuring Access to Funds for Local industries Across the state	75,000,000.00
022200100100	Ministry of Commerce and Industry	23050101	New Morden dyeing Cluster for dyeing Factories Development	50,000,000.00
022200100100	Ministry of Commerce and Industry	23030121	Renovation of Conference Hall of Chamber of Commerce industry maines and Agriculture in oder to Generate Revenue	106,233,650.00
022200100100	Ministry of Commerce and Industry	23050101	Conduct of Surveys, Market research and Manufacturing across the State under SABER programme	1,900,000,000.00
				0.00
022200200100	Commodity Board	23010140	Procurement of grains and other Agricultural commodities.	500,000,000.00
022200200100	Commodity Board	23010140	Purchase of improved millet, beans, sorghums seeds and insecticide	50,000,000.00
022200200100	Commodity Board	23050101	Partnership or Contract with firm or individual in Trading of food or Agricultural Commodities	100,000,000.00
				0.00
022205100100	Sokoto State SME Development Agency	23050108	Bussiness Development Support Services	0.00
022205100100	Sokoto State SME Development Agency	23050109	Facilitating Recovery & Enhancing Capability of MSMEs across the State (NG-CARES Programme)	0.00
				0.00
022205500100	Sokoto Central Market	23010107	Purchase of 1 no Plant Molex	0.00
022205500100	Sokoto Central Market	23010107	Purchase of 1 no Tipper for Central Market	50,000,000.00
022205500100	Sokoto Central Market	23020123	Construction of Solar Energy Within the Sokoto Central Market	25,000,000.00
				0.00
025000100100	Fiscal Responsibility Commission	23010113	Purchase of 12 units Hp core i5 Laptop Computers	10,000,000.00
025000100100	Fiscal Responsibility Commission	23010114	Purchase of 2 units D.I Computer Printers	2,000,000.00
025000100100	Fiscal Responsibility Commission	23010115	Purchase of 2 units Photocopy Machines (Kyocera model)	750,000.00
025000100100	Fiscal Responsibility Commission	23010112	purchase of 5 sets of cushion	1,500,000.00
025000100100		23010105	Purchase of 1 No. Toyota Hillux (2022) model	0.00
025000100100		23010108	Purchase of 1no 18 seater Toyota Bus	0.00
				0.00

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022800100100	Ministry of Science and Technology	23010112	Procurement of school furnitures, Beds, Mattresses for 10 schools under the Ministry.	600,000,000.00
022800100100	Ministry of Science and Technology	23010124	Procurement of text books for 10 schools under the Ministry.	55,000,000.00
022800100100	Ministry of Science and Technology	23010124	Procurement of exercise books and Science practical note book for 10 schools under the Ministry.	0.00
022800100100	Ministry of Science and Technology	23030125	Repubishing of periodic Workshop machines and equipments at GTC R/Sambo, OOTC Bafarawa,GTC Binji and Idris Koko Technical college Farfaru.	100,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of Laborotories at GTC Binji.	45,000,000.00
022800100100	Ministry of Science and Technology	23010124	Purchahase of science equipments i.e Microscope, Weighing Machine, Distillator, Condenser etc for science and technical schools (Nagarta College, Sokoto GSS Gwadabawa and GSSS Yabo and ten other school	40,000,000.00
022800100100	Ministry of Science and Technology	23010124	Purchahase of science equipments and chemicals to science and technical schools(All ten schools.)	50,000,000.00
022800100100	Ministry of Science and Technology	23010124	Purchahase of science equipments and chemicals to science and technical schools(Idris Koko Technical College Farfaru Sokoto and nine other schools	90,000,000.00
022800100100	Ministry of Science and Technology	23020107	Construction of wall fence at GSSS Gwadabawa	60,000,000.00
022800100100	Ministry of Science and Technology	23020107	Construction of Computer Based Test (CBT)Centre at GSSS Gwadabawa.	350,000,000.00
022800100100	Ministry of Science and Technology	23020107	Construction of Computer Based Test (CBT)Centre at Nagarta College Sokoto.	50,000,000.00
022800100100	Ministry of Science and Technology	23020107	Construction of Computer Based Centre (CBT) at GGCSS Tambuwal.	350,000,000.00
022800100100	Ministry of Science and Technology	23010124	Purchase of Technical Tools and Equipments such as Barometer, Stopwatch, Magnet, Microscope, Testtube rack, Bunsen burner, Thermometer for OOTC Bafarawa.	15,000,000.00
022800100100	Ministry of Science and Technology	23010124	Purchase of Technical Tools and Equipments such as Barometer, Stopwatch, Magnet, Microscope, Testtube rack, Bunsen burner, Thermometer for Schools under the Ministry	45,000,000.00
022800100100	Ministry of Science and Technology	23010113	Purchahse of Computer accessories such as CPU/processor, Microphones, Speakers, Headphones, keyboard, motherboard, mouse for Schools under the Ministry.	95,000,000.00

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022800100100	Ministry of Science and Technology	23010113	Purchashe of Computer accessories such as CPU/processor, Microphones, Speakers, Headphones, keyboard, motherboard, mouse ABA Sokoto.	15,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of GSSS Yabo Science Secondary School	658,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of Government Technical College Binji	500,000,000.00
022800100100	Ministry of Science and Technology	23010119	Provision 100KVA generator for Nagarta College Sokoto.	30,000,000.00
022800100100	Ministry of Science and Technology	23010119	Provision 100KVA generator for GGCSS Tambuwal.	35,000,000.00
022800100100	Ministry of Science and Technology	23020118	Construction of Multipurpose Hall at ABA Farfaru	180,000,000.00
022800100100	Ministry of Science and Technology	23020107	Construction of Multipurpose Hall at GSSS Yabo	150,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of Government Technical College R/Sambo	600,000,000.00
022800100100	Ministry of Science and Technology	23020107	Construction Government Girls Science Academy Achida	85,000,000.00
022800100100	Ministry of Science and Technology	23020107	Construction of Cable Phone and Computer Hardwire Workshop	200,000,000.00
022800100100	Ministry of Science and Technology	23020118	Establishment of Science park and Research Centre at Ruggar Giwa (Achida)	300,000,000.00
022800100100	Ministry of Science and Technology	23020107	Construction of Technology Incubation Centre at Runjin Sambo	87,000,000.00
022800100100	Ministry of Science and Technology	23020107	Construction of Women and Youth Technology Incubation and Innovation Centre at Idris Koko Technical College Farfaru.	200,000,000.00
022800100100	Ministry of Science and Technology	23050101	Production Master Plan for schools and colleges	200,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of GGCS Tambuwal	400,000,000.00
022800100100	Ministry of Science and Technology	23010124	Purchase of Science Equipment such as Microcope, testubes to Ten School under the Ministry	156,000,000.00
022800100100	Ministry of Science and Technology	23010112	Procurement of 500 no chairs and tables for ten Schools under the ministry	90,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of GSSS Gwadabawa	95,000,000.00

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022800100100	Ministry of Science and Technology	23020107	Construction of Multipurpose Hall at Runjin Sambo Technical College	80,000,000.00
022800100100	Ministry of Science and Technology	23020105	Construction of Boreholes 2no at ABA, 2no at IKTC Farfaru	100,000,000.00
022800100100	Ministry of Science and Technology	23020127	Renoviom of Physics, ICT and Chemistry laborotories at R/Sambo	100,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of Sokoto House and Gwandu House at IKTC	150,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of Nana Asma'u Islamic Girls College Runjin Sambo	500,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of classroom at ABA Farfaru, demacation between School premises and Staff Quarters, from main gate to rear gate and renovation of two (2) Hostels.	422,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of Khalil Fodiyo Islaic Academy School, Arkilla	500,000,000.00
022800100100	Ministry of Science and Technology	23010113	Procurement of 3 Routers, 3 HP desktops and 3 hp Laptops, 3 Satelite phones, 3 CPU/processor, 3 Microphones, 3 Speakers, 3Headphones, 3 keyboard, 3 motherboard and 3 mouse	95,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of GGC Sokoto Phase II	500,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of storm damages to ten School under the Ministry	150,000,000.00
022800100100	Ministry of Science and Technology	23030106	Renovation of Nagarta College Sokoto	500,000,000.00
				0.00
027900100100	Ministry of Innovation and Digital Economy	23020101	Upgrade and takeoff of Ministry of Innovation and Digital Economy	0.00
027900100100	Ministry of Innovation and Digital Economy	23010112	Purchase of office chairs and tables for Ministry of Innovation and Digital Economy	0.00
027900100100	Ministry of Innovation and Digital Economy	23050102	Procurment of Networking Equipment and Networking (Data Base Servers, Racks, Firewall, PIS/IDS, Switches, Router, LAN, Face Plates, Cables and Networking Tools) for Ministry of Innovation and Digital Economy	80,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurment of 10 Computer for the establishment of Digital Skills Learning Hubs Across the State Metropolic and some selected LGA's 15 NO. Laptops (INTEL, HP 15 i3/4GB/256 SSD) each and Solar Inst.	140,000,000.00

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027900100100	Ministry of Innovation and Digital Economy	23020107	Construction of Sokoto Digital Building within Sokoto Metropolis	0.00
027900100100	Ministry of Innovation and Digital Economy	23020101	Procurement of equipment for the completion of CBT Centers in each 3 Senatorial Districts ( Computers, Data Base Servers, Racks, Firewall, PIS/IDS, Switches, Router, LAN, Face Plates, Cables and Networking Tools)	150,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23020107	Construction of 250 Capacity Mega CBT Centre in Sokoto Central	200,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of Computers to Establishment of 10 Digital Hubs across 10 Secondary School in Sokoto (10 NO. Laptops (INTEL, HP 15 i3/4GB/256 SSD), Internet Provision and Solar Power Instillation	115,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of 2 NO. Database Server, 10 NO. Desktop ((HP PRO G20 i3/512GB/8GB/WINDOWS 11, NO.10 Intel i7/512/8GB Laptops, and DBASE for Completion of Computerization Project at Sokoto Civil Service Commission	80,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010128	Procurement of Surveillance Equipment such as CCTV cameras, Data Storage, DVR, NVR, Cables, Monitors and Pwer Backup for Shehu Kangiwa and Usman Faruk Secretariat	75,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010128	Procurement of CCTV and IP Security Surveillance Equipment for Strategic Locations in the State such as Government House, Sultan Palace, Central Market and Central Motor Park.	80,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of WowBii Mobile 65" ICT Learning Smart Devices for SSU, SSUE, Sokoto State Polytechnic, Sultan Abdulrahman School of Health and School of Nursing Sokoto	91,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of Computer to Establishment for 2 Digital Resource Centers at Government House and Sokoto State House of Assembly (15 NO. Laptops and 3 NO Desktop Printers, Internet Services and Solar)	75,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23050101	Procurement of Equipment to upgrade Conference centre liason office Abuja to world class IT standard (Visual Audio System, Voting System, Communication Infrastructure, and Digital Managment Tools)	115,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of Equipment to upgrade Government House Council Chambers to world class IT standard Visual Audio System, Voting System, Communication Infrastructure, and Digital Managment Tools)	115,000,000.00

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027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of 150 no. Laptops INTEL, HP 15 i3/4GB/256 SSD and 100 no. Desktop HP PRO G20 i3/512GB/8GB/WINDOWS 11	500,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of 5 Biometric Enrollment Kits (sets) for Civil Servants and the Public Data Capturing Programs (50,000 mAh Battery, 7 Ports, Biometric Software, 14' LCD/8GB/256SSD/Camera ISO/IEC 19794-5/6	100,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23020107	Construction of Institute of Digital Economy in Sokoto Metropolis.	125,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of 30 NO. All in One Desktop Computer (HP PRO G20 i3/512GB/8GB/WINDOWS 11 AND 30 NO. Laptops core i7/512/8GB/13th Gen. and Furniture for upgrading of ICT Resource Centre at of MIDE and SICTDA	60,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of Digital Forensic Tools and Gadgets: Taloon, EnCase, Cellebrite for Practical Training by youths across Digital Hubs in the State.	45,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Provision of Computers to Secondary Schools for Pres CBT Practical Training ahead of online WACE, NECO, JAMB and NABTEB 200 NO. Laptops (INTEL, HP 15 i3/4GB/256 SSD/14")	135,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of Computers and ICT gadgets for Computerisation, Digitisation, and Archiving of Major Artifacts of the Sokoto State Library (Laptops, Scanners, Database Software, Cloud Storage)	50,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of ICT Tools for eGovernment Integration and archiving of Waziri Junaidu History Bureau (Laptops, Scanners, Database Software, Cloud Storage)	30,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of Computers and Pheriperals for Distrubution to Techpreneurs and the SMEs across 23 LGAs in the State 120 units Laptops (HP 15 Intel Cel. 4GB/256 SSD/15' LCD windows 11)	50,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of Fibre Optics-High-Speed Internet Connections at Usman faruk and Shehu Kangiwa Secretariats	50,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of Digital Media and Communication Gadgets for the Ministry and SICTDA (Editing Systems, Lightening, 2 Laptops, 2 Sony HVR ZSU HDV, 2 TRAPOID, LiseccnceEditing Software and iPhone)	35,000,000.00



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027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of Tablet Systems for State EXCo and Members of the SOHA 70 NO.(Samsung S10 Plus 12.4'/12GB/256 GB/Monostone Gray)	120,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23010113	Procurement of Computers for Higher Institutions in the State 50 NO. Laptops (INTEL, HP 15 i3/4GB/256 SSD) , 40 NO. Desktop (HP PRO G20 i3/512GB/8GB/WINDOWS 11, 20 NO. HP Printers M107A Laserjet	85,000,000.00
027900100100	Ministry of Innovation and Digital Economy	23030121	Renovation of newly acquired Ministry of Innovation Office at Tsafe Road, Sokoto	0.00
027900100100	Ministry of Innovation and Digital Economy	23010114	Procurement of 50 no. HP Printers M107A LjET for MDAs in the State	50,000,000.00
				0.00
023100100100	Ministry of Energy and Petroleum Resources	23010123	Procurement of fire fighting equipments (such as fire hose reels, sprinklers, fire alarms, smoke alarms, fire extinguishers, fire hydrants, fire cabinet, Powder extinguishers	0.00
				0.00
023100100100	Ministry of Energy and Petroleum Resources	23020128	Construction of Mosque at Ministry Premises	0.00
023100100100	Ministry of Energy and Petroleum Resources	23020125	Completion of State Independent Power Project (IPP)(such as Amoured cable, Battery Bank & their chargers, Transformer oil, Diesel Power Generator)	4,000,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	23020111	Construction of Three Laboratories and Mini Laboratory	800,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	23020119	Construction of Car Shade At Ministry premises	50,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	23020110	Construction of Fire Service Station at Ministry Premises	0.00
023100100100	Ministry of Energy and Petroleum Resources	23050101	Geological Survey and Conduction of pyrolosis and other test on the sample of Hydrocarbon available in the State	2,000,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	23010129	Purchase of AGO for fueling Turbines	400,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	23030102	Periodic Service of Turbines and Maintenance	300,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	23050101	Sensitisation on the use of Alternative Energy Source	100,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	23010119	Procurement and Distribution of 55 no. 300KVA 30 no. 500KVA Transformers across the State	1,500,000,000.00

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023100100100	Ministry of Energy and Petroleum Resources	23020103	Construction of Solar Streets Light of two LGA in each Senatorial zone	2,500,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	23030102	Rehabilitation of Electricity in Tangaza, Silame, Binji, Gudu, Yabo, Shagari, Kebbe and Tureta	2,000,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	23020103	Construction of LPG Station in Sokoto Metropolis	500,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	23010129	Procurement of LPG Gas Cylinders	500,000,000.00
023100100100	Ministry of Energy and Petroleum Resources	23020103	Construction of 50 Solar power mini-grid across the state REA PROJECT	7,500,000,000.00
				0.00
023100100200	Department for Rural Electrification	23020103	Construction of new electrification projects of 50 Nos villages atleast 2 Nos in each LGAs Across the state	0.00
023100100200	Department for Rural Electrification	23030102	Completion of 21 Nos of ongoing Rural Electrification projects across the state	100,000,000.00
				0.00
023100100200	Department for Rural Electrification	23030102	Repairs of Rural Electricity facilities of 100 villages (D-fuses, lightening Arreston, 4x Armoured cables etc.)	300,000,000.00
023100100200	Department for Rural Electrification	23030102	Repairs of electricity Equipment such as transformers, RMU Breakers, feeder pillars etc. across the state	400,000,000.00
023100100200	Department for Rural Electrification	23030102	Rehabilitation of existing projects under rural electrification, delapidated and vandalised TDN and ITC across the state.	121,978,013.72
023100100200	Department for Rural Electrification	23020103	State wide Rural Electrification Projects Including Constituency Projects	50,000,000.00
				0.00
023100100200	Department for Rural Electrification	23020103	Provision of Solar Security lights in the Rural Areas	0.00
023100100200	Department for Rural Electrification	23010119	Procurement of Electrical Materials such as Transformers, H.T & L.T poles, Alluminium conductors, Armored cable various sizes, feeder pillars etc.	100,000,000.00
023100100200	Department for Rural Electrification	23010107	Procurement of 1No. 15 Tonner Crane/Hiab Truck	53,000,000.00
				0.00
023400100100	Ministry of Works	23010105	PURCHASE OF 6NO. VEHICLES FOR SECCO E.G. LOW BED, TANKA,MOTOR LORRY,,AND TIPPER.	1,000,000,000.00
023400100100	Ministry of Works	23010105	PROCUREMENT OF HEAVY DUTY AND PLANT FOR SECCO	0.00

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023400100100	Ministry of Works	23020114	CONSTRUCTION OF 250KM OF TARRE ROADS WITHIN 30 COMMUNITIES ACROSS THE 3 SENATORIAL ZONES OF THE STATE	3,000,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF RUWA WURI ILLELA MUNWADATA KALMALO (46.5km)	0.00
023400100100	Ministry of Works	23030113	REHABILITATION AND ASPHAITING OVERLAYOF WAMAKKO-BUNKARI-BINJI-SILAME ROAD	100,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF ROAD FROM UNGUWAR LALLE GIDAN SALE TIDIBALE	30,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF ROAD MANDERA DARIN GURU JABO (13)km) ROAD	4,800,000,000.00
023400100100	Ministry of Works	23020114	Construction of road from Kajiji to Sanyinnawal	4,000,000,000.00
023400100100	Ministry of Works	23030113	REHABILATATION AND ASPHALTING OVERLAY OF ILLELA -GADA ROAD	5,900,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF AND ASPHALT OVERLAY.OF KAJIJI TO ZAMFARA STATE BOADER (25.650km) ROAD	4,500,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF DANGE WABABE ROAD (8.5km)	0.00
023400100100		23020114	CONSTRUCTION OF BALLE KURDULLA ROAD (45km)	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF DOGON KARFE AMBARURA TABANNI (25km)	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF GADA KAFFE GADABO (18km) ROAD	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF BODINGA LUKUYAWA ROAD (5km)	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF NA BAGUDA YAGAWAL GURZAU TO TAMB UWAL ROAD (30km)	181,798,501.00
023400100100		23020114	DUALIZATION OF WESTERN AND EASTERN BYE PASS ROAD 917.9km)	0.00
023400100100	Ministry of Works	23030113	REPAIRS AND OVERWHOLING OF MOTOR VEHICLS,CANTER (SSTA)OF (S S T A)	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION ROAD FROM DURBAWA MAI KUJERA	0.00
023400100100		23020114	CONSTRUCTION GADA DUKAMEJE ROAD (20km)	0.00
023400100100		23020114	CONSTRUCTION WAURU KADADI ROAD (36km)	0.00
023400100100		23020114	CONTRUCTION MAI KULKI SORO ROAD (26.5km)	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION FROM MAIN ROAD TAMB UWAL ROMON SARKI (13km)	1,000,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION RABAH GANDI BAKURA ROAD (78km)	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION GWADABAWA MELI GIGANE MAIN ROAD (24(km)	1,000,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
023400100100		23020114	CONSTRUCTION KWANNAWA TUNTUBE ROAD (10.5km)	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION DOGON DAJI SABAWA GARBA MAGAJI (38km)	1,000,000,000.00
023400100100		23020123	PROVISION OF SOLAR STREET LIGHT STATE WIDE	0.00
023400100100	Ministry of Works	23010105	PROCUREMENT OF 4NOs WEIHTING BRIDGE AND 1NO HILUX FOR Mechanical Dept, MOW Sokoto	300,000,000.00
023400100100	Ministry of Works	23030113	RE-CONSTRUCTION OF POLE WIRES, TRANSFORMERS, WATER PIPES AND OTHER UTILITY SERVICES AFFECTED BY GENERAL CONSTRUCTION ACROSS THE STATE WIDE	1,000,000,000.00
023400100100		23020123	PROVISION OF SOLAR TRAFFIC LIGHT PHASE I,II,III IN SOKOTO METROPOLIS	0.00
023400100100	Ministry of Works	23030113	2nd PHASE LANDSCAPING SURFACE DRESSING OF SSTA TERMINAL AND OFFICE FURNITURES FOR SSTA	0.00
023400100100		23030113	REHABILITATION OF WORKS SCHOOLL/PROCUREMENT OF WORKING MATERIALS/STUDENT ALLOWANCE AND TAKE OFF GRANTS	0.00
023400100100	Ministry of Works	23010129	PROCUREMENT OF WORKING MACHINES/EQUIPMENT FOR Mechanical (Drilling, Milling Power and welding machine)	400,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF COPPERS LODGE (NYSC) AT UNGUWAR ROGO AREA SOKOTO	100,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF TAMBUWAL GURZAU ROAD (25km)	500,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF DUKARA MAZOJI ZUGU ROAD (16km)	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF TUTSUWA TO SABON BIRNI ROAD (15km)	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF MIL-GOMA TO DAN AJIYAWA GIDAN RUWA TO DINGYDI JUNCTION ROAD (11.km)	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION ROAD LINK FROM NIGERIA AND NIGER REPUBLIC PHASE I,II,III. (55km)	0.00
023400100100	Ministry of Works	23030113	REHABILITATION OF MARNONA ISA ROAD PROJECT	500,000,000.00
023400100100		23020114	CONSTRUCTION OF KAWADATA MAIN TO BOYIKAI (GORONYO)	0.00
023400100100	Ministry of Works	23020114	CONSTRUC OF ROAD FROM DANGE TO DANCHADI ROAD (18km)	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION FROM ALASAN BAKAYA BARGA TO KEEBE ROAD (43.2km)	0.00
023400100100		23020114	CONSTRUCTION OF TSULULU KUYA TO NIGER BOADER ROAD (15km)	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF ROAD FROM YAKA TO BACHAKA ROAD (22km)	0.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
023400100100	Ministry of Works	23030113	REHABILITATION OF ISA KWANAR ISA ROAD (8km)	0.00
023400100100	Ministry of Works	23030113	STATE WIDE ROADS MAINTENANCE (SORMA)	500,000,000.00
023400100100	Ministry of Works	23010105	Purchase of 1 no. Excavator and 1 no Asphalt Mixing Plant for SORMA	100,000,000.00
023400100100	Ministry of Works	23030113	Major Roads Maintenance Across the State	100,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF ROAD FROM KWALKWALAWA TO GIDAN BUBU ROAD	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF SABON BIRNI GATAWA TO ISA ROAD PROJECT	300,000,000.00
023400100100		23020114	DUALIZATION OF SULTAN ABUBAKAR III INTERNATIONAL AIRPORT ACCESS ROAD	0.00
023400100100	Ministry of Works	23030113	REHABILITATION OF ISA BAFARAWA ROAD	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF BALLE - KATSURA - MARAKI - KURDULLA (18km) ROAD	500,000,000.00
023400100100	Ministry of Works	23030113	REHABILITATION BRIDE NI 1 AND APPROCHES ALONG TAMBUIWAL -KEBBE ROAD	0.00
023400100100	Ministry of Works	23030113	REHABILITATION OF SILAME GANDE ROAD	0.00
023400100100		23030113	REPAIRS OF FLYOVER AT NATIONAL FILLING STATION ROUND ABOUT,SOKOTO	0.00
023400100100	Ministry of Works	23030121	RENOVATION OF GOVT. BUILDINGS STATE WIDE	1,000,000,000.00
023400100100		23020114	CONSTRUCTION OF BUS STOP ACROSS THE STATE,COMPLETION OF LOCK-UP SHOPS AND OFFICE BLOCK.	0.00
023400100100	Ministry of Works	23010129	PURCHASE OF WORKSHOP/EQUIPMENTFOR MECHANICAL WORKSHOP (DRILLING,MILLING,POWER HACKSAW,WELDING MACHINES.)	0.00
023400100100	Ministry of Works	23030113	REHABILITATION OF WURNO HUCHI ROAD	1,800,000,000.00
023400100100	Ministry of Works	23030113	REHABILITATION OF ROMON SARKI BRIDGE AND CONSTRUCT. OF 2NO.6 CELLS BOX CULVERT AND 2NO. 7 CELLS BOX CULVERT WITH RETAINING WALLS (7.600km)	1,500,000,000.00
023400100100		23050103	REPAIRS AND OVERWHOLING OF MOTOR VEHICLES,AND CANTER FOR (SSTA)	0.00
023400100100	Ministry of Works	23030113	CONSTRUCTION AND REPAIRS ON BRIDGE NO.2 AND APPROCHES ALONG TAMBUIWAL- KEBBE ROAD	0.00
023400100100	Ministry of Works	23030113	REHABILITATION OF SHAGARI TURETA ROAD AND BRIDGE	100,000,000.00
023400100100	Ministry of Works	23030113	REHABILITATION OF KATAMI BIRNIN TUDU ROAD	0.00
023400100100		23030113	CONSTRUCTION OF GURMUN GAWO -GWARKO-MAZANGAI-KOFAR LALLE-BAGARAWA (12km) ROAD	0.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
023400100100	Ministry of Works	23020114	RECONSTRUCTION AND PROCUREMENT OF SOIL TEST LABORATORY MATERIALS/EQUIPMENTS	300,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF 2NO CELLS BOX CULVERTS INCLUSIVE OF RETAINING WALL AND ASPHALT-OVERLAY FROM SILAME POLICE STATION TO SILAME BRIDGE	200,000,000.00
023400100100	Ministry of Works	23010129	Procurement of 200 no. angle irons, 200 no. sheet metals, 150 roles alluminium conductors, 100 no insulators, 250 no bulbs, 5 trips of sand, 5 tons of cement, 200 pieces 2x2 woods, 50 packs of nails, 10 bundles of zinc, 100 pieces of 2 inch pipes, 20 no. solar panels, 5 no. inverters, 10 no. batteries, 20 no. control charger, 10 rolls DC wire and 1 packet of DC bulbs for Works School	500,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF 5 CELL BOX CULVERT/EMBACKMENT AT KAWADATA- BOYEKAI- GIYAWA TO NASARAWA ROADS	50,000,000.00
023400100100	Ministry of Works	23030113	REHABILITATION OF SABON BIRNI YAR'BULUTU WASHED OUT BRIDGE AND CULVERT	750,000,000.00
023400100100	Ministry of Works	23030113	REHABILITATION OF TANGAZA -BALLE ROAD (33km) ROAD	4,500,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF ROAD FROM KARFEN SARKI TO BACHAKA (22km) ROAD	100,000,000.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF GADA BYE-PASS ROAD	0.00
023400100100	Ministry of Works	23020114	CONSTRUCTION OF TURETA-BELA ROAD	0.00
023400100100	Ministry of Works	23030113	Procurement of 2No 2020 Model Toyota Hillux for SECCO	0.00
023400100100		23030113	REHABILITATION OF KEBBE ROAD (750mtrs) RETAINING TOE BEAM	0.00
023400100100	Ministry of Works	23020114	Rehabilitation of Works Schoo, Sokoto	450,000,000.00
023400100100		23020122	Construction of Perimeter Wall Fence, Concrete barricade and tents for Mobile Police Barracks Sabon Birni	0.00
023400100100		23020114	Construction of 1 no 3 cells Box Culvert at the Washed out Bridge along Tambuwal-Kebbe road	0.00
023400100100		23020124	Completion of Lock-up Shops witihin Sokoto Metropolis	0.00
023400100100	Ministry of Works	23020101	Construction of office Block at SSTA	0.00
023400400100	Sokoto Road Maintenance Agency	23020114	SUPPORT FOR STATE WIDE ROADS MAINTENANCE	200,000,000.00
023400400100	Sokoto Road Maintenance Agency	23010119	PROCUREMENT OF 2NO OF PLANTS AND MACHINARIES	200,000,000.00
023400400100		23010105	PROCUREMENT OF 1NO TOYOTA HILUX 2020 Model	0.00

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022900100100	Ministry of Transport	23010108	PURCHASE OF 10 NO LUXURY 50-SEATER MARCOPOLO BUSES FOR INTER AND INTRA STATE TRANSPORTATION (SSTA)	1,500,000,000.00
022900100100	Ministry of Transport	23010107	PURCHASE OF 20 NO OF MITSUBISHI CANTER 2020 MODEL FOR SSTA	1,000,000,000.00
022900100100	Ministry of Transport	23010108	PURCHASE OF 20 NO TOYOTA 18-SEATER BUSES for SSTA	2,500,000,000.00
022900100100	Ministry of Transport	23010105	REPAIRS OF 10 NO CANTER VEHICLES FOR SSTA	0.00
022900100100	Ministry of Transport	23030113	COMPLETION OF 2ND PHASE LANDSCAPING SURFACE DRESSING OF SOKOTO STATE TRANSPORT AUTHORITY (SSTA) TERMINAL SOKOTO	100,000,000.00
022900100100	Ministry of Transport	23010143	PURCHASE OF AEROPLANE	36,000,000,000.00
022900100100	Ministry of Transport	23010109	PURCHASE OF 3 NO BOATS, AND 5 NO CANOES FOR INLAND WATER WAYS	300,000,000.00
022900100100	Ministry of Transport	23010138	PROCUREMENT OF AIRCRAFT ROTABLES	5,500,000,000.00
022900100100	Ministry of Transport	23020101	3RD PHASE LANDSCAPING SURFACE DRESSING OF SSTA TERMINAL AND OFFICE FURNITURES FOR SSTA	122,000,000.00
022900100100	Ministry of Transport	23030121	RENOVATION OF OFFICE BUILDING AT DANDIMA MOTOR PARK	350,000,000.00
022900100100	Ministry of Transport	23010129	PURCHASE OF 1 NO. EACH OF DRILLING, MILLING, POWER HACKSAW AND WELDING MACHINES.	120,000,000.00
022900100100	Ministry of Transport	23020107	REHABILITATION OF DRIVING SCHOOL	50,000,000.00
022900100100	Ministry of Transport	23030124	COMPLETION OF LOCK-UP SHOPS AND OFFICE BLOCK AT SSTA OFFICE AT DANDIMA MOTOR PARK	230,000,000.00
022900100100	Ministry of Transport	23010105	PURCHASE OF 12 NO TOYOTA HILUX 2023 MODEL FOR OFFICIAL USE, FOR MECHANICAL, VIO DEPARTMENT AND FOR MONITORING OF THE AIRLINE OPERATIONS	0.00
				0.00
023405700100	Department for Rural Roads	23020114	Construction of State wide 300kms rural feeder roads and 500km road (tarring) across the state	209,106,638.60
023405700100	Department for Rural Roads	23020114	Construction of Rural Roads through Rural access and mobility projects (RAMP)	10,901,705,643.84
023405700100	Department for Rural Roads	23030113	Rehabilitation of existing projects under rural roads	200,000,000.00
023405700100	Department for Rural Roads	23020114	Construction of 4km Modaci to Gazau road in Isa LGA	0.00
023405700100	Department for Rural Roads	23020114	Construction of 250km feeder roads within 23 LGAs of the State	550,000,000.00
023405700100	Department for Rural Roads	23020114	Provision of Road and Drainages from Central Mosque to Danjeka Model Pri.Sch.in Bodinga Town.	200,000,000.00

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023405700100	Department for Rural Roads	23010105	Procurement of 1 no. Toyota Hilux 2019 Project operational vehicle (RAAMP PROJECT)	0.00
023405700100		23050101	Consultancy Services for RAAMP Project in the State	0.00
023405700100	Department for Rural Roads	23020114	Construction of Rural Roads under Rural Access and Agricultural Marketing Project	1,707,130,536.33
023405700100	Department for Rural Roads	23010105	procurement of plants and machinaries such as dozer D8, Grader Cat, Roller cat, escavator cat, pay loader, load bed, tar boiler, 10,000 liters water tanker	0.00
				0.00
023600100100	Ministry of Culture & Tourism	23010101	Provision of mini hotels & resorts at Illela Romon Sarki Village	0.00
023600100100	Ministry of Culture & Tourism	23020102	Consavation management of Hubbaren Shehu	25,590,700.00
023600100100	Ministry of Culture & Tourism	23020126	Construction of convenience around Hubbare Area	0.00
023600100100	Ministry of Culture & Tourism	23050101	Purchase of 3 Photomask cabinet, 3 Nitrogen cabinet and 20 Glove box for Preservation of Historical materials at Waziri Junaidu History Bureau	50,000,000.00
023600100100	Ministry of Culture & Tourism	23050101	Upgrading and Packaging of water from rijiyar Shehu	30,000,000.00
023600100100	Ministry of Culture & Tourism	23050101	Construction of Cultural Village within Sokoto metropolis	260,000,000.00
023600100100	Ministry of Culture & Tourism	23030121	Upgrading of Waziri Junaidu History Bureau	193,000,000.00
023600100100	Ministry of Culture & Tourism	23030121	Renovation of Waziri Junaidu History Bureau	230,000,000.00
				0.00
023800100100	Ministry of Budget and Economic Planning	23050108	UNPFA Maternal and Reproductive Health activities across the 23 LGAs	170,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050103	Coordination of State UN and other Develomental Partners Programme & Project	25,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050103	Establishment & Equiping of Planning Library & Monitoring and Evaluation.	15,000,000.00
023800100100		23050103	Consultancy Services and feasibility studies state wide, Review meeting monitoring & evaluation.	0.00
023800100100		23010105	Purchase of 4.Nos Hilux Vehicles to support effective Partners Programmes and Projects in the State	0.00
023800100100	Ministry of Budget and Economic Planning	23010112	Purchase of 20 no tables and chairs for Ministry of Budget headquater	20,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050103	Construction of blocks of classrooms, boreholes and rural health facilities under SDGs activities across the State	500,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050108	Capacity Development activities by Development Partners	0.00



Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
023800100100	Ministry of Budget and Economic Planning	23050103	Human Capital Development Programme	25,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050103	Acquiring offices for Bureau of Statistics	20,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050103	Upgrading & Refurbishing of office buildings	5,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050103	Establishment of State data base for Bureau of Statistics	10,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050103	National Strategic for Development of Statistics (NSDS) in collaboration with NBS and Donor Agencies.	10,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050101	Development of State Policy Frameworks Documents such as State Development Plan, Social Protection,MTEF etc	100,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050101	Management of Support for Food and Nutrition activities across the State	250,000,000.00
023800100100	Ministry of Budget and Economic Planning	23010113	Procurement 14no of Dell Laptop Core i7 (SSD 1Tera Byte) to ICT Office	10,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050103	Projects and Programmes under UN Delivery as One (on Result Area 1-3)ie. Governnace, Human Right Peace and Security, Equitable Quality and Basic services, Sustainable and inclusive Growth and Development under UN Delivery as One	0.00
023800100100	Ministry of Budget and Economic Planning	23050101	Conduct of surveys and Researches to Support to Social Protection Policy development (SPP)	40,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050101	Management of Nigeria CARES Programme across the State	284,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050102	Procurement of Computer accessories software for tracking of Budget Performance and Reporting	10,000,000.00
023800100100	Ministry of Budget and Economic Planning	23050103	North East Youth Initiative for Development (NEYIF)	0.00
				0.00
023800300400	Social Investment Programme	23010105	Purchase of vehicles 1 no of Toyota Hilux 2019 model	0.00
023800300400	Social Investment Programme	23010105	Purchase of 100 no Samsung Galaxy Tab-A	20,000,000.00
023800300400	Social Investment Programme	23010105	Purchase of 25 no Hp Laptop Corei5	20,500,000.00
023800300400	Social Investment Programme	23010104	Purchase of 25 no Kasea Motorcycle	37,500,000.00
				0.00
023800400100	State Bureau of Statistics	23020101	Establishment of Planning and Statistical offices in 23 LGA in the state	0.00
023800400100	State Bureau of Statistics	23050101	Establishment of Database in the State Bureau of Statistics	50,000,000.00

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023800400100	State Bureau of Statistics	23020127	Construction of ICT Center at Bureau of Statistics	150,000,000.00
				0.00
				0.00
023800400100	State Bureau of Statistics	23010102	Procurement of Office Accomodation/complex for State Bureau of Statistics in Sokoto Metropolis	200,000,000.00
023800400100	State Bureau of Statistics	23010112	Purchase of 20 no. executive tables and 20 no executive chairs	20,000,000.00
023800400100	State Bureau of Statistics	23010112	Purchase of 10 No Dell Computer Laptops and Apple desktop computers, Scanning machines and Samsung Tab-A7 Galaxy for State Bureau of Statistics	60,000,000.00
				0.00
023800700100	Office of the Special Adviser on Economic Matters	23010114	Procurement of 10kva inverter, 10 no. panels and 2 no. 10kva lithium battery	20,000,000.00
023800700100	Office of the Special Adviser on Economic Matters	23020101	Construction and provision of office Acomodation	200,000,000.00
				0.00
023300100100	Ministry of Solid Minerals and Natural Resources	23050101	Provision of Fifty (50)mining Blocks and License for the State Government.	155,100,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	23010129	Purchase of Geological Equipments. Such as Gold detector, Hands Lens, Transmitted light Microscope, etc.	40,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	23010129	Purchase of Mining equipments, such as Crusher, Washer, Granulators, Saperator Machines etc	40,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	23020118	Construction of Sokoto State Mining and Processing Company	40,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	23020113	Purchase of Geophysics equipment 2no. Seismogram, Weight drop/hammer, Induced polarization receiver, Electromagnetic profiler, Proton magneto meter, 4 sets of geophones, 4 GIS remote sensing computers, 4 no. differential GPS and UAV drone etc	20,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	23050101	Exploration of Copper at Kebbe Local Government (2 Sites at the cost of N50,000,000 each)	0.00
023300100100	Ministry of Solid Minerals and Natural Resources	23050101	Conduction of Geo-physical Survey & Geo-hazard experiment in the State.	15,000,000.00
023300100100	Ministry of Solid Minerals and Natural Resources	23020124	Provision of mineral resource market environment in East and Central Senatorial Zone.	500,000,000.00
				0.00

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025200100100	Ministry of Water Resources	23020105	Conversion of Motorized boreholes to solar powered at Tudun Rudu in D/Shuni, Wauru 1&2, Lungun Shagari, Marnona, Zamau & Hamma'ali, Salah in TBW, Kamarawa & Sarwa in Isa, Unguwar Lalle, Makuwana and Gatawa 1&2 in S/Birni LG	181,470,469.12
025200100100		23030104	Rehabilitation/Activation of 2 Major Water Scheme at Giginya Cantonement, Sokoto Giginya Barracks	0.00
025200100100	Ministry of Water Resources	23020105	Construction of new Solar Powered water Supply scheme at (Bodinga LGA (Kaura Dole) provide One 10,000 gallons overhead tank, 20KVA Generator Fence and generator House.	0.00
025200100100	Ministry of Water Resources	23020105	Completion of 40 million Gallon Reservoir in Tamaje, Old Airport, Ruggar Liman and Mana	0.00
025200100100	Ministry of Water Resources	23030104	Renovation of village water schemes at WRN LGA (Alkammu) SBN LG (Gangara, Sahiyal Magori) GRY LG (Gorau) TBW LG (Zabarma) SGR LG (Dandin Mahe) SLM LG (Gande 1) RBA LG (Rabah) BNJ LG (Mai Kulki) Gada LG (Duka Maje) GWD LG (Chimola)	320,137,851.00
025200100100	Ministry of Water Resources	23020105	Purchase of various sizes of pipe and fitting for the routine maintenance of distribution pipe network in the existing 142 NOs of Semi Urban Water Supply Schemes in the State	125,357,261.25
025200100100	Ministry of Water Resources	23010142	Purchase of 35 sets of various sizes of grunfos submersible pumps smaller capacity of 3Hp, 5.5Hp for routine maintenance of borehole in 142Nos Semi-Urban Water Schemes in the State	150,732,152.75
025200100100	Ministry of Water Resources	23010142	Purchase of 50 sets of various sizes spare parts generators in 142 NOs semi urban-water schemes	220,421,219.32
025200100100	Ministry of Water Resources	23010142	Purchase of drilling Rig and accessories for drilling of new boreholes and maintenance of existing semi-urban water schemes. Purchase of Heavy duty machines	500,400,000.00
025200100100	Ministry of Water Resources	23010119	Purchase of 15no. Of 20KVA generators for replacement to boreholes with worn-out generators un-economical to the overhaul to Complete SUWS.	190,500,000.00
025200100100	Ministry of Water Resources	23020105	Renovation of minor semi-urban water schemes with large population at Shagari LGA (Dandin Mahe), (drilling of boreholes, 10,000 gallon Tank, 20KVA Generator fence and generator house.	406,498,650.00

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025200100100	Ministry of Water Resources	23020105	Renovetion of minor semi-urban water schemes with large population. The schemes are located at Silame LGA (Gande), (drilling of boreholes,10,000 gallon Tank, 20KVA Generator fence and generator hous	0.00
025200100100	Ministry of Water Resources	23020105	Completion of Solar powered water supply Scheme at Isa LG (Kagara, Manawa, Dan Gwandi,,)	67,827,407.50
025200100100	Ministry of Water Resources	23020105	Provision of dual Solar Powered System at Isa, Sabon Birni and Tangaza LGA	30,735,500.00
025200100100	Ministry of Water Resources	23020105	Construction of new semi-urban water supply schemes in large villages at Bodinga LG (Kauranmiyo) Rabah LG (Chacho) D/Shuni LG (Wababe and Tukanawa) Kebbe LG (Ungushi) Tangaza LG (Magonho) S/Birni LG (Mansalawa) Shagari LG (Ginga)	272,614,801.37
025200100100	Ministry of Water Resources	23020105	Construction of new Solar Powered Water Supply Schemes at S/NORTH LG (Malleri Area,) TRT LG (Bimasa) DGS LG (Bodai, Illela Gajara, Runji Babba, Kaurare) BNJ LG (Kalgo) TGZ LG (Ayama) YYB LG (Bakale) SBN LG (Tara, Tsadar Laka)	291,790,950.76
025200100100	Ministry of Water Resources	23020105	Construction of new semi-urban water supply schemes in large villages at Dange Shuni LGA (Bodoi) to provide one boreholes 10,000 gallons overhead tank, Generator house and 2KM of distribution pipe networ	0.00
025200100100	Ministry of Water Resources	23010105	Purchase of 3N0 brand new WD vehicle Toyota Hilux for the routine maintainance of semi -urban water heaquarters.	15,000,000.00
025200100100	Ministry of Water Resources	23020103	Purchase and Installation of Solar Powered Energy to State Water Board for water pumping Stations.	4,200,000,000.00
025200100100	Ministry of Water Resources	23020105	Construction of Hydrometer station at Silame	54,765,342.87
025200100100	Ministry of Water Resources	23020105	Construction of Hydrometer station at Gwadabawa	0.00
025200100100	Ministry of Water Resources	23030104	Rehabilitation of small earth dams and expansion of the existing ones at Dinawa	0.00
025200100100	Ministry of Water Resources	23030104	Rehabilitation of small earth dams and expansion of the existing ones at Ruggar Liman	411,568,000.00
025200100100	Ministry of Water Resources	23030104	Rehabilitation of small earth dams and expansion of the existing ones at Danchadi	0.00
025200100100		23030104	Rehabilitation of small earth dams and expansion of the existing ones at Kyadawa	0.00

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025200100100	Ministry of Water Resources	23030104	Rehabilitation of broken down Water Supply Schemes to provide new boreholes, distribution pipes network across the State	226,005,752.92
025200100100	Ministry of Water Resources	23030104	Rehabilitation of broken down Water Supply Schemes to provide new boreholes, distribution pipes network. The schemes are located at Tangaza LGA (Sakkwai)	0.00
025200100100	Ministry of Water Resources	23030104	Rehabilitation of Deport Workshop located at Runjin Sambo Area	7,104,364.64
025200100100	Ministry of Water Resources	23050101	Feasibility studies and development of spring water at Karambi,	0.00
025200100100	Ministry of Water Resources	23030104	Rehabilitation and expansion of earth dams at Rafin Duma	54,564,000.00
025200100100	Ministry of Water Resources	23020105	Construction of Small earth Dams At Lungu huru	0.00
025200100100	Ministry of Water Resources	23020105	Construction of water scheme at Shagari LGA (Ginga) town	0.00
025200100100	Ministry of Water Resources	23020105	Construction of Small earth Dams At Sakkwai	0.00
025200100100	Ministry of Water Resources	23030104	Rehabilitation of small earth dams and expansion of the existing ones at Dingyadi	0.00
025200100100	Ministry of Water Resources	23020105	Construction of Small Earth Dams at Kagara Isa LGA	35,844,985.00
025200100100	Ministry of Water Resources	23020105	Construction of Small Earth Dams at Kamarawa Isa LGA	35,844,985.00
025200100100	Ministry of Water Resources	23020105	Construction of Small Earth Dam at Chakai TBW LGA	8,099,950.00
025200100100	Ministry of Water Resources	23030104	Rehabilitation/Activation of 2 Major Water Scheme at Giginya Cantonement, Sokoto Giginya Barracks	0.00
				0.00
025210200100	Water Board	23010142	Purchase of Pipes for Extension of Water to Old Airport	0.00
025210200100	Water Board	23010142	Purchase of Pipes for Extension for Extension of Water to More	0.00
025210200100	Water Board	23010142	Purchase of Pipes for Extension of Water to Sabuwar Minanata	0.00
025210200100	Water Board	23010142	Purchase of Pipes for Extension for Extension of Water to Mabera	0.00
025210200100	Water Board	23010142	Purchase of Pipes for Extension for Extension of Water to Rungar Wauru	0.00
025210200100		23010142	Procurement of Pipes and Fittings for Extension of Water to Behind Murtala Muh'd Hospital	0.00
025210200100	Water Board	23010142	Purchase of Filter Media for Water Supply Extension	0.00
025210200100	Water Board	23010142	Purchase of Filter Media for Extension Treatment Plant (700 cubic meter)	35,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
025210200100	Water Board	23010142	Purchase of Filter Media for Old Water Works and Bi-water Package Plant (300 cubic meter)	30,000,000.00
025210200100	Water Board	23010142	Purchase of Filter for Extension Runjin Sambo Water Supply Scheme (100 cubic meter)	0.00
025210200100	Water Board	23030104	Rehabilitation of Filtration Unit at New Extension Water Treatment Plant	40,000,000.00
025210200100	Water Board	23030104	Rehabilitation of Filtration Unit at Old Water Works	0.00
025210200100	Water Board	23030104	Rehabilitation of Sokoto Township Water Works	25,000,000,000.00
025210200100	Water Board	23050101	Geo-physical Survey for drilling of wells at Old Airport	0.00
025210200100	Water Board	23020105	Construction of Water Supply at Mana	0.00
025210200100	Water Board	23020105	Construction of Water Supply Tamaje	0.00
025210200100	Water Board	23020105	Construction of Water Supply at Old Airport	0.00
025210200100	Water Board	23020105	Construction of Water Supply at Rugar Liman	0.00
025210200100	Water Board	23020105	Construction of Iron Removal Plant at Asari	0.00
025210200100	Water Board	23020105	Construction of Iron Removal Plant at Rugar Liman	200,000,000.00
025210200100	Water Board	23010142	Purchase of Packing Gland for Pumping Stations	0.00
025210200100	Water Board	23010142	Purchase of various sizes of Oil Seals	0.00
025210200100	Water Board	23010142	Purchase of variuos sizes of Contactors	0.00
025210200100	Water Board	23010142	Purchase of various sizes of Soft Starter	30,000,000.00
025210200100	Water Board	23010142	Procurement of 2No. 285KW Submersible Pump for Biwater Intake	100,000,000.00
025210200100	Water Board	23010142	Procurement of 2No. 110KW Submersible Pump for Biwater Intake	70,000,000.00
025210200100	Water Board	23010142	Purchase of 50 no Electric Motors	60,000,000.00
025210200100	Water Board	23010119	Procurement of 4 no Auto Transformer	15,000,000.00
025210200100	Water Board	23030121	Rehabilitation of Area Offices across the State	300,000,000.00
025210200100	Water Board	23010119	Purchase of 3Nos of Transformers	140,000,000.00
025210200100		23010129	Procurement of 2Nos. 355Kw Raw Water Pumps for Rima Intake	0.00
025210200100		23010129	Procurement of 2Nos. 110Kw Raw Water Pumps for Old Intake	0.00
025210200100	Water Board	23010129	Procurement of 2Nos. 315Kw Clear Water Pumps for Pumping Station 3	0.00
025210200100	Water Board	23010105	Procurement of 1Nos Double Carbin Pick-up (Hilux)	0.00
025210200100	Water Board	23010105	Procurement of 2Nos. Canter Vehicle	0.00

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025210200100	Water Board	23010142	Procurement of Laboratory Re-Agents for Central Laboratory for Water Quality Analysis	50,000,000.00
025210200100	Water Board	23010142	Procurement of Water Treatment Chemicals	1,300,000,000.00
025210200100	Water Board	23010142	Procurement of 3 inches, 4 inches Pipes, elbows, headtap, Union and other fittings	0.00
025210200100	Water Board	23030104	Rehabilitation of Chemical Store of Water Treatment Chemicals	30,000,000.00
025210200100	Water Board	23010142	Procurement of 450mm Sand Create Block for Fencing of New Treatment Plant, Old Market, Water Depot and Gwiwa (25,000)	50,000,000.00
025210200100	Water Board	23010142	Procurement of 12mm High reinforcement Bars Fencing of Treatment Plant, Old Market, Water Depot and Gwiwa (50 Tons)	0.00
025210200100	Water Board	23010142	Procurement of ordinary Portland Cement for New Treatment Plant, Old Market, Water Depot and Gwiwa (30Tons)	30,000,000.00
025210200100	Water Board	23010142	Procurement of Sand for Fencing of New Treatment Plant, Old Market Water Depot and Gwiwa (50 Trips)	0.00
025210200100	Water Board	23010142	Procurement of Planks/Timber for New Treatment Plant, Old Market Water Depot and Gwiwa (600 length)	0.00
025210200100	Water Board	23010142	Procurement of Gravels for New Treatment Plant, Old Market Water Depot and Gwiwa (40 Trips)	25,000,000.00
025210200100	Water Board	23030104	Rehabilitation of Overhead Tanks within Sokoto Metropolis	35,000,000.00
025210200100	Water Board	23010142	Procurement of Alluminium Sulphate Dosing pumps for Bi-water and Old Water Works	40,000,000.00
025210200100	Water Board	23030104	Rehabilitation of Alum Tanks, Chlorine, H.T.H and Lime Dosing Unit for Water Works	20,000,000.00
025210200100	Water Board	23010119	Purchase of 1500KVA (CAT.) Generators for Station 2, 3 and 4 and Small Generator of various capacity ranging from 43, 40, 20, 17 KVA	0.00
025210200100	Water Board	23030104	Rehabilitation of Clarifier, Surface and underground Tank in the 3 Treatment and Asari Water Scheme	50,000,000.00
025210200100	Water Board	23010142	Procurement of Submersible Pump for 30Hp, 22Hp, 15Hp, 10Hp, 7.5Hp, 5.5Hp, 3Hp capacity for Maintenance of Boreholes	80,000,000.00
025210200100	Water Board	23030104	Rehabilitation of Civil Portion of Clarifier (15 Trips of sand)	0.00
025210200100	Water Board	23010142	Procurement of High yield re-inforcement bars for rehabilitation of Civil Portion of Clarifier (10 Tons)	0.00

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025210200100	Water Board	23010142	Procurement of Gravels for rehabilitation of Civil Portion of Clarifier (10 Trips)	0.00
025210200100	Water Board	23010142	Procurement of Healths and Safety Equipment such as Chlorine Mask, Chemical Resistants, Anti Snake, Hand Globes and Boots	15,000,000.00
025210300100	Rural Water and Sanitation Agency	23020105	Construction of new motorized/HB boreholes in schools, PHCs and Communities in 12 LGAs	50,000,000.00
025210300100	Rural Water and Sanitation Agency	23020105	Reactivation of broken down borehole and purchase of solar/Electrical pums, pums of various Capacity in 23 LGAs.	5,000,000.00
025210300100	Rural Water and Sanitation Agency	23030104	Construction/Reactivation of dug wells as well as apron improvement.	0.00
025210300100	Rural Water and Sanitation Agency	23030104	Rehabilitation of the existing hand dug well across the state	10,000,000.00
025210300100	Rural Water and Sanitation Agency	23010119	Purchase of compressor Engine,Mud pump, Swivel head (Drilling Rig) and its accessories.	5,000,000.00
025210300100	Rural Water and Sanitation Agency	23050103	Support for the transportation of Water and Sanitation materials from UNICEF Warehouse for distribution across the State.	96,000,000.00
025210300100	Rural Water and Sanitation Agency	23020105	Construction of integrated sanitation VIP Latrines in schools, health centres and public places in 12 LGAs	5,000,000.00
025210300100	Rural Water and Sanitation Agency	23020102	Monitoring of Statewide WASH project implementation and CLTS/ODF Plans, purchase of 3 Hilux 4 Wheel drive.	5,000,000.00
025210300100	Rural Water and Sanitation Agency	23050103	PEWASH Project across 23 LGA for both hardware and software componet (Provision of water, sanitation and hygiene facilities). Projects and Programmes under Donors	0.00
025210300100	Rural Water and Sanitation Agency	23050103	IWASH PROGRAMME IN 3 LGAs: Dange Shuni, Gada and Gwadabawa	0.00
025210300100	Rural Water and Sanitation Agency	23050103	Construction/installationn of heavy metal and iron treatment plant in all the newly constucted borehole to the affected LGAs	15,000,000.00
025210300100	Rural Water and Sanitation Agency	23050108	Purchase of 23 unit of HP computers for WASH and M&E officers across the state	50,000,000.00
				0.00
025210400100	Department for Rural Water	23010142	Procurement of borehole submersible pumps and other working materials such as GSP, CMC,5" PVC casing and screen	315,000,000.00



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025210400100	Department for Rural Water	23020105	Construction of 75 no of boreholes across the 23 LGAs (Consituency rural water supply project)	0.00
025210400100	Department for Rural Water	23020105	Construction 150 Nos complete package solar powered rural water scheme (5000 Gallon capacity Solar Powered zonal water scheme in some selected LGAs such as Sokoto South, Wamakko, Tambuwal etc.)	0.00
025210400100	Department for Rural Water	23020105	Construction 60 Nos complete package motorized rural watersupply scheme across all senatorial zones of sokoto state (i..e 20 Scheme in Sokoto Central, Sokoto South and Sokoto East zone)	100,000,000.00
025210400100	Department for Rural Water	23010142	Procurement of 300 Nos 15/16 KVA Powered generating machines for powering existing rural water schemes across the state	0.00
025210400100	Department for Rural Water	23030104	Rehabilitation of 400 Nos of existing rural water schemes across the state	600,000,000.00
025210400100	Department for Rural Water	23030104	Regular maintenance of drilling equipment/other working machineries	0.00
025210400100	Department for Rural Water	23030104	Regular maintenance of rural water supply schemes on monthly basis across the sokoto state	0.00
025210400100	Department for Rural Water	23020105	State wide Rural Water Supply Project including Constituency Project through Construction Solar powered boreholes	400,000,000.00
				0.00
025300100100	Min of Lands and Housing	23030113	Rehabilitation of Township Roads across the State	300,000,000.00
025300100100	Min of Lands and Housing	23050101	Land Use Development Plan for Local Government H/Qrts of S/Birni, Gada,Dange, Tambuwal, Wamakko,Binji e.t.c.	1,000,000.00
025300100100	Min of Lands and Housing	23020104	Construction of 500 Housing units at Gidan Salanke	4,500,000,000.00
025300100100	Min of Lands and Housing	23010103	Purchase of 500 units houses at Sokoto New City	7,000,000,000.00
025300100100	Min of Lands and Housing	23020114	Construction of Waziri Maccido Road	0.00
025300100100	Min of Lands and Housing	23020114	Construction of drainages at Tsafe Road	4,000,000.00
025300100100	Min of Lands and Housing	23020124	Establsihment of 6 Satelight Station Kwannawa, Kasarawa, Beside Police Training School and SRBDA	885,000,000.00
025300100100	Min of Lands and Housing	23020114	Construction of drainages at Agaie Road	0.00
025300100100	Min of Lands and Housing	23020118	Construction of Infrastructure facilities at Sokoto New City (Roads, Electrification and Water).	1,500,002,097.75
025300100100	Min of Lands and Housing	23020114	Sokoto Urban Renewal (township roads), Drainages, Const. of Flyover Bridges etc	2,500,000,000.00

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025300100100	Min of Lands and Housing	23050103	Payment of annual Ground Rent on Sokoto state landed property Situated at Abuja, and Kaduna.	6,000,000.00
025300100100	Min of Lands and Housing	23020114	Construction of mabera Township Roads at Kantin Sani to Eastern Bye-pass, Murtala Hospital to FGC, Mabera Clinic Road To Gidan Jariri junction to Salame junction, FGC junction Salame to Tamaje, Mabera Clinic and others.	0.00
025300100100	Min of Lands and Housing	23010101	Compensation for Lands and Property affected by development projects	1,500,000,000.00
025300100100	Min of Lands and Housing	23020114	Dualization of Road from UDUTH Roundabout to Paila Junction Western Bye Pass	0.00
025300100100	Min of Lands and Housing	23020114	Construction of Sokoto River Bridge and Dualization of Tashar Illela to Road Block	2,600,000,000.00
025300100100	Min of Lands and Housing	23020114	Construction of Southern Bye Pass from Silame Junction to Shuni Town	1,050,000,000.00
025300100100	Min of Lands and Housing	23020114	Construction of service road 5.1km from Gusau road through Sokoto New City to Southern Bye Pass	0.00
025300100100	Min of Lands and Housing	23020104	Construction of 500 Housing Estate at Wajekke, Wamakko	2,000,000,000.00
025300100100	Min of Lands and Housing	23020114	Construction of Tudun Wada Service Roads, Sokoto	2,000,000,000.00
025300100100	Min of Lands and Housing	23020114	Construction of drainage from Sultan Bello Jumuat Mosque to Maryam Abacha Women and Children Hospital, Sokoto	0.00
025300100100	Min of Lands and Housing	23020114	Construction of road from Rikina to Pinnacle Hotel, Sokoto	0.00
025300100100	Min of Lands and Housing	23030113	Rehabilitation of roads and drainages from Kaduna road, back of Oando filling Station through intermediate quarters to LP 187 Guiwa Sokoto	200,000,000.00
025300100100	Min of Lands and Housing	23020124	Construction of Shops at Sokoto Central Market	5,000,000,000.00
025300100100	Min of Lands and Housing	23020114	Construction of roads from Bado Quarters to Ruggar Waru, SUBEB junction to Yar Abba, Sokoto	0.00
025300100100	Min of Lands and Housing	23020114	Construction of Offa road in Sokoto Metropolis	0.00
025300100100	Min of Lands and Housing	23010104	Purchase of 5 No Kasea and Bajaj Motorcycles	10,000,000.00
025300100100	Min of Lands and Housing	23050102	Server Upgrade	0.00
025300100100	Min of Lands and Housing	23010113	Purchase of 50 Nos. Computer Z6G4 Tower Workstation Intel Xeon (SOGIS)	0.00
025300100100	Min of Lands and Housing	23030121	Rehabilitation of 4 Area offices Sokoto, Tambuwal, Illela and Isa	0.00
025300100100	Min of Lands and Housing	23050102	Purchase of Automation Equipment (Software Development and Ultra Modern Scanners)	255,800,000.00
025300100100	Min of Lands and Housing	23020127	Digitalization of Land Records to LIS	0.00

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025300100100		23020124	Construction of satellite trailer and motor parks within Sokoto metropolis	0.00
025300100100	Min of Lands and Housing	23020114	Construction of Kalambaina-Girabshi-Gidan Igwai road, Sokoto	0.00
025300100100	Min of Lands and Housing	23020114	Construction of Koko-Dendo road	0.00
025300100100	Min of Lands and Housing	23020114	Construction of Arkilla Layout Roads, Sokoto	0.00
025300100100	Min of Lands and Housing	23020114	Re-construction of Tudun Wada network roads (Replacement of Asphalt road), Sokoto	250,000,000.00
025300100100	Min of Lands and Housing	23020114	Construction of 5 no of drainages at Dan Malam mai siminti, Tudun Wada and Unguwar Rogo road networks, Sokoto	400,000,000.00
025300100100	Min of Lands and Housing	23020118	Re-construction and Landscaping of 5 no roundabout within the metropolis	100,000,000.00
025300100100	Min of Lands and Housing	23020124	Construction of New Tricycle and Motor cycle terminal station at eastern bye pass	400,000,000.00
025300100100	Min of Lands and Housing	23020118	Purchase of capital assets such as Houses, Schools etc	2,000,000,000.00
025300200100		23010133	Purchase of georeferencing instruments, that is 1 no Global Navigation Satellite System, 1 no Rover, 12 no Tabs and 8 no. Hand Held G. P. S	0.00
025300200100		23020127	Construction of Control Stations	0.00
025300200100		23050102	Server Upgrade	0.00
025300200100		23010112	Purchase of 10 no office chairs and tables SOGIS Permanent Office Complex	0.00
025300200100		23050102	Purchase of Automation Equipment	0.00
025300200100		23050102	Digitalization of Land Records to LIS	0.00
				0.00
025300300100	Surveyor General Office	23020122	Perimeter demercation of some areas within Sokoto metropolis.	20,000,000.00
025300300100	Surveyor General Office	23050101	Topographical Mapping Of Selected LGAs Tambuwal, Illela, and Wamakko	0.00
025300300100	Surveyor General Office	23050101	Reproduction of Sokoto township cadastral maps and mapping of Sokoto township	136,500,000.00
025300300100	Surveyor General Office	23050101	Conversion of Coordinates Hard Copies all Surveyed Plans and Maps data into new digital format	0.00
025300300100	Surveyor General Office	23020122	Construction of International, Interstate and Local governments Boundaries	0.00
025300300100	Surveyor General Office	23010133	Procurement of Modern Surveying Equipments such as Tripod, Compasses, Tapes, Bipods, Magnetic locators, GPS	0.00

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025300300100	Surveyor General Office	23020122	Construction of Border Control Extension of the 23 Local Governments	0.00
025300300100	Surveyor General Office	23010133	Renovation of Survey office Complex.	0.00
025300300100	Surveyor General Office	23010133	Purchase of georeferencing instruments, that is 1 no Global Navigation Satellite System, 1 no Rover, 12 no Tabs and 8 no. Hand Held G. P. S	50,000,000.00
025300300100	Surveyor General Office	23020101	Construction of Control Stations across 23 LGAs	10,000,000.00
025300300100	Surveyor General Office	23020122	Construction of Beacons in Layout within and outside the Metropolis	20,000,000.00
025300300100	Surveyor General Office	23050101	Procurement of Latest Imageries of Sokoto Metropolis	50,000,000.00
				0.00
025300400100	Sokoto State Housing Cooperation	23020102	Construction of 200 Units 2 Bedroom Houses within Sokoto metropolis	50,000,000.00
025300400100	Sokoto State Housing Cooperation	23030121	Renovation of office complex structure	150,000,000.00
025300400100	Sokoto State Housing Cooperation	23010105	Purchase of 2 no. 10 tire Tipper	60,000,000.00
025300400100	Sokoto State Housing Cooperation	23010105	Purchase of 1 no. water Tanker	20,000,000.00
025300400100	Sokoto State Housing Cooperation	23010105	Purchase of 1 no. Concrete Mixer	30,000,000.00
025300400100	Sokoto State Housing Cooperation	23010105	Purchase of 1no. Lamped Machine	10,000,000.00
025300400100	Sokoto State Housing Cooperation	23010119	Purchase of 1 no. Sites Generator	10,000,000.00
				0.00
025300500100	Sokoto Urban & Reg. Planning Department	23030113	Rehabilitation of Potholes within Sokoto metropolis	0.00
025300500100	Sokoto Urban & Reg. Planning Department	23020114	Construction of link roads within Sokoto North	0.00
025300500100	Sokoto Urban & Reg. Planning Department	23020114	Construction of along link road within Sokoto South	0.00
025300500100	Sokoto Urban & Reg. Planning Department	23020114	Construction of 1.5km roads with earth drain from Gidan Dare to Kalambaina	0.00
025300500100	Sokoto Urban & Reg. Planning Department	23020114	Construction of 800m Yarnanu road opp. Rima Radio Sokoto	0.00

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025300500100	Sokoto Urban & Reg. Planning Department	23020114	Construction of 600m Road Behind School of Nursing Sokoto	0.00
025300500100	Sokoto Urban & Reg. Planning Department	23020114	Construction of 400m Road Back of Umaru Ali Shinkafi Polytechnic, Sokoto	0.00
025300500100	Sokoto Urban & Reg. Planning Department	23030121	General renovation of Sokoto Urban and Regional Planning Board complex / landscaping	90,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23010112	Purchase of 10 no. executive tables and chairs for the Board complex	17,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23020105	Construction of Solar Powered Borehole, reticulation and Solar light at the Board complex	30,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23020122	Construction of Roads signs along major roads (Guaranty types), numbering of 500Nos of House and street naming within the metropolis and other new estates.	70,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23020114	Construction of link roads from Ahmadu Rufai road Mainiyo to Marmaron Garo	0.00
025300500100	Sokoto Urban & Reg. Planning Department	23010113	Purchase of 35 no Hp Desktop Computers for the Board	49,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23010105	Purchase of D7 Bulldozer	100,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23010105	Purchase of Load bed/head	80,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23010105	Purchase of 1 no 950 Payloader	60,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23010105	Purchase of 17 No. Daylong motorcycles	10,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23010105	Purchase of 1 no 330 Excavator	80,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23010105	Purchase of 1No Grader	170,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23010105	Purchase of 1no Roller	70,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23010105	Purchase of 1no Tractor	40,000,000.00
025300500100	Sokoto Urban & Reg. Planning Department	23010105	Purchase of 1n Water Tanker	60,000,000.00
				0.00

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026800200100	Livestock Development Programme	23010140	Purchase of animal Feeds for distribution To Targeted farmers across the State	89,000,000.00
026800200100	Livestock Development Programme	23050101	Development of Grazing Reserve for posture production	50,000,000.00
026800200100	Livestock Development Programme	23050101	Empowerment to Livestock Farmers across the State	0.00
026800200100	Livestock Development Programme	23010140	Procurement of Ruminant Feed Mill and Other Related Equipment to top livestock stakeholders within the 23LGAs	0.00
026800200100	Livestock Development Programme	23050101	Provision of Extension Through the Production of Guides, Posters and Bills etc	25,000,000.00
026800200100	Livestock Development Programme	23050101	Small Ruminant Fattening scheme programme across the state ( sheep and goat )	70,000,000.00
				0.00
026800300100	Poultry Development Agency	23050109	Empowerment of Poultry Farmers with adequate Credit Facilities in the State	0.00
026800300100	Poultry Development Agency	23010127	Procurement of Modern Equipment such as Grinder, Pelleter, Dryer etc for Feed Mill, Hatcheries at Veterinary Center, Aliyu Jodi Road, Sokoto	10,000,000.00
026800300100	Poultry Development Agency	23010140	Procurement of Grand Parent Stock (Broilers and Layers) for the Production of Fertile Eggs for our Local Hatcheries across the State	20,000,000.00
026800300100	Poultry Development Agency	23050101	Noiler Chicken Production Scheme across the State	0.00
026800300100	Poultry Development Agency	23020113	Construction of Poultry Farms/Shades in some selected secondary schools at Tambuwal Zone, Gwadabawa Zone and Sokoto South Zone	80,000,000.00
026800300100	Poultry Development Agency	23010140	Procurement and Distribution of Poultry Vaccines such as Gumboro vaccines, Lasota and other necessary inputs across the state	0.00
				0.00
026800100100	Ministry of Livestocks and Fisheries Development	23020113	Installation of Cattle Handling Facilities at Cattle Reproduction Center, Runjin Sambo	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23010113	Procurment of 2 No of Computer Assisted Semen Analyses Machine((CASA) at Rujin sambo Milk Production Center/ L -PRES	46,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23010140	Procurement Synchronizing Drugs and other Consumables for Veterinary Hospital Aliyu Jodi	0.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
026800100100	Ministry of Livestocks and Fisheries Development	23010140	Purchase of 50 Exotic Live Cattle Breeds (Heifers and Bulls) for improvement of breeding programe across the state	100,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020113	Purchase and Installation of equipment of the new abbatoir for the Sokoto Cattle Breeding Programme at Sokoto	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23020106	Construction of the Proposed Veterinary Specialist Hospital in Line with OIE Regulations at kwannwa area, Sokoto/L-PRES	500,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23010127	Procurement and Installation X-ray machiines, Microscopes, Surgical tables to the Proposed Veterinary Hospital in Line with OIE Regulations at kwannawa	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23050101	State Wide Artificial Insemination Exercise with Logistic, Consumables and Field Allowances/ L- PRES	70,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23030105	Rehabilitation of Veterinary Clinic at Aliyu Jedo Road, Sokoto Metropolis / L-PRES	100,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23030105	Renovation of the existing Veterinary Clinics Across the State.	150,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23010122	Procurement of Veterinary Surgical Equipment such as surgical tables, surgical kits etc	50,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23050101	Support for Vetrinary Research	30,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23050101	Support for Vetrinary Research participation Abroad	40,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23010122	Procurement of the Proposed Veterinary Diagnostic Laboratory such as Microscopes, Laboaratory reagents etc (Biosafety 1-4) at Aliyu Jodi	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23010122	Equiping of the Existing Control Post and Inspection Stations at Sabon Birni, Wauru, Ruwawuri,Kuci, and Tangaza/L-PRES	60,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23030124	Rehabilitation of the Kara Markets at Sokoto, Illela and Achida	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23010122	Procurement of Essential Meat Inspection equipment for Control and Eradication of Zoonotic Diseases across the state/L-PRES	20,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23030105	Rehabilitation of the Slaughter Houses across the State	100,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23010122	Procurement of Essential Equipment such as disinfectants, boots, aprons and other reagents for the Control of Avian Influenza in the State	10,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23030105	Rehabilitation of the Existing Ultra Modern Abbatoir at Mahota	0.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
026800100100	Ministry of Livestocks and Fisheries Development	23050109	Establishment of Rugga Settlements in the Three(3) Senatorial Districts in Sokoto State/ L-PRES	500,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23010140	Purchase of animal Feeds supliments for feed production across the State	150,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020113	Construction of office block at kebbe cattle range	50,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23050109	Improvement of Hides/Skin and Ternneries Activities through Adoption of Modern Technologies in the State	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23020113	Construction of 4nos Livestock Service Centers at Dogon Daji, Illela, wamakko and wurno local government areas	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23050109	Large ruminants, Small ruminants, Pseudo ruminants and micro livestock empowerment Sheme (cattle, camel, donkeys, Sheep, Goat and rabbit) across the State	500,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23030112	Rehabilitation of the Existing Feeds Mill and Hatchery at vet Center, Aliyu Jedo Road and LIBC dogon daji Tambuwal LGA	100,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23050109	Support to Some Farmers and some Targeted Groups for Cattle, Sheeps, camels, donkey and rabbit Fattening across the State/ L-PRES	350,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020124	Establsiment of Fish Market at yan rimawa goronyo LGA	80,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23010140	Purchase of Assorted Raw Materials for Supplementary and Pelleted Fish Feeds production for Sales to Farmers across the State	50,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23030112	Redesigning of the Fish Farm Currently Affected by Flood at Kware, Wamakko and Wurno	250,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23050109	Multiplication and Conservation of the Endanged Fish and Livestock Species across the state/L-PRES	130,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23030115	State Wide Invetrolization of the Affected Water Bodies and Community Mobilization in the State	15,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020113	Establishment of Fish processing and Parkaging facilities in the State	60,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23030115	Pilot Elimination of Severally Affected Water Bodies Through mechanical and biological method at (Lugu, kware and Atakwanyo etc)	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23050109	Procurement of collapsable ponds, nets, rubber fish ponds and other related Inputs to Increase in Fish Production across the State	120,000,000.00



Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
026800100100	Ministry of Livestocks and Fisheries Development	23020113	Establishment of the Fisheries Recreation Center at Kware	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23050109	End User Development and Collaboration Programme in the State	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23010140	Procurement of Ruminant Feeds Mill and other Related Equipment such as brans, lick-salt etc	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23020113	Acquisition of Facilities for the Establishment of Fisheries Service Center in Sokoto Metropolis	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23010129	Purchase of Survey Equipment such as range poll, chain, compass etc and motorcycles for the Control and Inspections of the Grazing Lands in the Sokoto	50,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020118	Construction of demarcation points of Some Identified Stock Routes Using Concrete Pillars across the State	365,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23010105	Purchase of 1 no Toyota hilux 2019 model for inspections	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23050104	Organizing Livestock and Cultural Activities and Management of the Lakes in Sokoto state	0.00
026800100100	Ministry of Livestocks and Fisheries Development	23050104	Promotion and Development of Gumaru Lake Fishing Festival at Tambuwal local government	120,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23010113	Purchase of 8No unit of HP laptop Computers for Data Collection and Transmission for Proper Coordination of the Departments	30,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020127	Establishment of Central Information Management System in the ministry headquarter	50,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23010104	Purchase of 8Nos Motorcycles for relevant Data Collection in the Ministry Zonal offices	40,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23030101	Rehabilitation of NYSC Lodge in Veterinary Subcenter in Aliyu Jedo Road	32,977,418.51
026800100100	Ministry of Livestocks and Fisheries Development	23010104	Procurement of 15 no. Bajaj motorcycles, 10 no. Kasea motorcycles and 5 no. Daylong motorcycles	359,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23010105	Procurement of 5 no. of 15kva Mikano generator, 15 no. LG refridgerator, 5 no. thermacool airconditioner 2Hp, 10 no. of LG airconditioner 2Hp (L-PRES Project)	1,000,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020113	Construction of Livestock Value Chain at Wamakko, Kware, Illela and Bodinga	4,297,780,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23050101	Research and Development Consultancy activities under L-PRES Project	300,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
026800100100	Ministry of Livestocks and Fisheries Development	23010112	Procurement of 23 sets of executive tables and chairs for veterinary clinics' administrative staff	300,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23040103	Development of Grazing reserve for pasture production across the state/L-PRES	550,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23010109	Purchase of 20 no boats and 50 no canoes for distribution to fishermen across the state	100,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020113	Constuction of cattle shade at LIBC dogon daji and kebbe cattle range	100,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020113	Construction of produce store at kebbe cattle range	50,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23030112	Rehabilitation of sokoto diary plan at kantin daji	100,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020122	Fencing of Veterinary clinics premises in across local government areas with serious threats of enchrocmnt control post	100,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020122	Demarcation of Livestock Service Centre in Wamakko Local Government	395,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020106	Establisment of 8 veterinary clinic at rabah, gwadabawa, shagari, binji, dange shuni, sokoto north and sokoto sauth local government areas	350,000,000.00
026800100100	Ministry of Livestocks and Fisheries Development	23020122	Perimeter fencing of the proposed land for the establisment of specialist veterianary hospital at kwannawa	100,000,000.00
				0.00
031801100100	JUDICIAL SERVICE COMMISSION	23020125	Construction of power plant generator	30,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23010105	Procurement of 2 N0 Toyota Camry corola Saloon & Parado Jeep for the Chairman	10,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23010105	Procurement of 5N0 Peugeot 406 Saloon for Members and Secretary	10,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23020101	Construction of archive's block for storage of official documents/historical	25,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23030104	Renovation of exisiting Borehole at the commission complex	10,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23010112	Procurement of 7 sets of executive chairs and tables for new JSC Secretariat	20,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23020105	Construction of overhead water tank and connecting public water with the new Secretariat	15,000,000.00

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031801100100	JUDICIAL SERVICE COMMISSION	23020111	Construction of Library at JSC Complex	20,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23020127	Connecting the Secretariat with internet intercome and maintenance	20,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23030121	Renovation of exisiting fencing wall	20,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23020124	Construction of car park for member and staff	15,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23010113	Purchase of 20 no Dell and Hp Laptop Computers	25,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23010115	Purchase of 3 no Kyocera Photocopying Machines	25,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23010114	Purchase of 5 no Kyocera Computer Printers	25,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23010117	Purchase of 2 no Shredding Machines	15,000,000.00
031801100100	JUDICIAL SERVICE COMMISSION	23020118	Provision of Infrastructure Landscaping	25,000,000.00
				0.00
031805100100	State High Court	23020101	CONSTRUCTION OF ADDITIONAL 16 NO OF MAGISTRATES COURTS AT RBH,S/BRN. GRY, BNJ, TGZ, GUDU, DGS, KBE, SHGR, BDG, ILLELA,, R SAMBO, GUIWA	500,000,000.00
031805100100	State High Court	23010119	PURCHASE OF 4NO ELECTRIC 300KVA GENERATOR FOR THE HIGC COURT COMPLEX AND MGST STATE WIDE	40,759,291.20
031805100100	State High Court	23020101	CONSTRUCTION OF CEREMONIAL COURT WITH CHIEF JUDGE CHAMBER AT HIGH COURT COMPLEX	500,000,000.00
031805100100	State High Court	23020101	CONSTRUCTION OF HIGH COURT DIVISION AT BINJI & GORONYO	0.00
031805100100	State High Court	23030121	REHABILITATION OF HIGH COURT DIVISION BODINGA	0.00
031805100100	State High Court	23050102	PURCHASE OF COMPUTERS WIRELESS INTERNET LINK AND EXTENSION FOR THE MAGISTRATE	71,328,756.60
031805100100	State High Court	23030121	RENOVATION OF NEW HIGH COURT COMPLEX SOKOTO	20,379,645.60
031805100100	State High Court	23010103	PURCHASE OF NEW OFFICIAL RESIDENCE FOR THE HON C J	100,000,000.00
031805100100	State High Court	23030103	RENOVATION OF C J SERVANT QUARTERS AT SAMA ROAD	0.00
031805100100	State High Court	23010105	PURCHASE OF 1NO JEEP GAC 2025 MODEL FOR CR & 3 NO. TOYOLA COROLA 2025 MODEL FOR 3 DCRs	500,000,000.00
031805100100	State High Court	23020101	CONSTRUCTION OF STAFF CANTEEN AT HIGH COURT	61,138,936.80

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031805100100	State High Court	23020101	CONSTRUCTION OF FENCE AT MAGISTRATE COURT 11 AND V11 NEAR AREA COMMANDER OFFICE	50,949,114.00
031805100100	State High Court	23020128	CONSTRUCTION OF NEW MOSQUE AT GROUP OF MAGISTRATE AREA COMMAND SOK.	2,037,964.56
031805100100	State High Court	23020101	CONSTRUCTION OF MOBILE COURT FOR SANITATION AND TRAFFIC	45,854,856.00
031805100100	State High Court	23010105	PURCHASE OF PILOT CAR FOR HON C J	50,949,114.00
031805100100	State High Court	23020102	CONSTRUCTION OF 10 NO NEW RESIDENCE FOR HON JUDGES	15,284,734.20
031805100100	State High Court	23010105	PURCHASE OF 4 NO TOYOTA HILUX 2020 MODEL	30,569,468.00
031805100100	State High Court	23010124	PURCHASE OF LAW BOOKS FOR MAGISTRATE S AND DISTRICT COURT	35,664,379.80
031805100100	State High Court	23030121	RENOVATION OF HIGH COURT COMPLEX SOKOTO	30,569,468.00
031805100100	State High Court	23010112	PURCHASE OF 15 NO CHAIRS AND TABLES FOR HIGH COURT DIVISION AT TAMBUNWAL & ISA	0.00
031805100100	State High Court	23010112	PURCHASE OF 18 NO CHAIRS AND TABLES FOR 7NO RENTED COURT ROOMS	50,949,114.00
031805100100	State High Court	23020101	RE-CONSTRUCTION OF DELAFIDATED CMC KWANNAWA DANGE SHUNI L/G	0.00
031805100100	State High Court	23010125	PURCHASE OF LAW BOOKS AND WEEKLY LAW REPORT FOR LIBRARY AND HON C J CHAMBER	25,474,557.00
				0.00
031805500100	Shari'a Court of Appeal	23030121	Renovation of 25No Upper and lower Sharia Courts	102,061,000.00
031805500100	Shari'a Court of Appeal	23020104	Construction of 6 no Houses for 6 New Hon. Khadis in the State	51,000,000.00
031805500100	Shari'a Court of Appeal	23020111	Construction of Libraries for Lower/Upper sharia courts at Sokoto metropolis	140,000,000.00
031805500100	Shari'a Court of Appeal	23010119	Purchase of Generator 100KVA for Sharia Court Zonal offices, Tambunwal	32,000,000.00
031805500100	Shari'a Court of Appeal	23030121	Fencing of Lower Sharia Court/Upper Sharia Court residence in the State	100,000,000.00
031805500100	Shari'a Court of Appeal	23010119	Procurement and Installation of Solar Power for Upper and Lower Courts in the State	60,000,000.00
031805500100	Shari'a Court of Appeal	23010119	Procurement and Installation of Solar Power at Divisional Courts a cross the State	10,000,000.00
031805500100	Shari'a Court of Appeal	23020127	Construction of ICT Centre at Sharia court of appeal headquarters.	35,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
031805500100	Shari'a Court of Appeal	23030103	Renovation of 33 No Houses for Upper and Lower Sharia Courts of Judges across the State	141,000,000.00
031805500100	Shari'a Court of Appeal	23030121	Renovation of Hon Grand khadi and khadis Residence Houses	140,000,000.00
031805500100	Shari'a Court of Appeal	23020106	Construction of Mini Clinic at the Sharia Court Complex	140,000,000.00
				0.00
032600100100	Ministry of Justice	23020101	Construction of Rent Tribunal Complex	250,000,000.00
032600100100	Ministry of Justice	23020101	Construction of Attorney Gen. Zonal offices at Isah	50,000,000.00
032600100100	Ministry of Justice	23020101	Construction of Attorney Gen. Zonal offices at Gwadabawa	50,000,000.00
032600100100	Ministry of Justice	23020101	Construction of Attorney Gen. Zonal offices Tambuwal	50,000,000.00
032600100100	Ministry of Justice	23030110	Renovation of Existing Library at the Ministry	60,000,000.00
032600100100	Ministry of Justice	23020101	Construction of New Ministry of Justice Complex at Usman Faruk Scretariate	1,000,000,000.00
032600100100	Ministry of Justice	23010112	Purchase of 10 no tables and chairs for the New Ministry of Justice Complex	150,000,000.00
032600100100	Ministry of Justice	23050103	Establishing of open Government Partnership Programme with Conferences in the State	150,000,000.00
				0.00
032600200100	Law Reform Commission	23010125	Purchase of Law Books for the State	100,000,000.00
032600200100	Law Reform Commission	23050101	Revision of Laws of Sokoto State	400,000,000.00
032600200100	Law Reform Commission	23050101	Codification of Sharia and Civil Law(Caliphate Civil Code)	0.00
032600200100	Law Reform Commission	23050101	Renovation of Law Reforms Commission Office	100,000,000.00
032600200100	Law Reform Commission	23010112	Purchase of 5 no. executive chairs, tables and 2 no. Shelves	5,170,000.00
				0.00
032600600500	Sokoto College of Legal & Islamic St.	23020107	Completion of 1st phase/construction of 2nd phase	50,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	23010125	Purchase of Library Assotex Text Books	20,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	23010119	Purchase of 3nos K.V.A Generators	0.00
032600600500	Sokoto College of Legal & Islamic St.	23050104	Purchase of Academic Robes	0.00
032600600500	Sokoto College of Legal & Islamic St.	23050104	Convocation and Provision of Certificates to 23 years Ex-students	0.00
032600600500	Sokoto College of Legal & Islamic St.	23010112	Purchase of chairs, tables, hospital beds, drawers, microscope College Clinic	20,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	23020122	Construction of perimeter wall fence at Female Hostel of the College of Legal and Islamic Studies	0.00

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032600600500	Sokoto College of Legal & Islamic St.	23010113	Procurement and installation of 40nos of hp laptops for ICT	50,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	23010128	Procurement and installation of 20nos of security CCTV cameras within the school premises	50,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	23010112	Procurement of 20 sets of executive chairs and tables for adminstrative block of College of Legal and Islamic Studies	30,000,000.00
032600600500	Sokoto College of Legal & Islamic St.	23010119	Procurement and Installation of Solar Power for admin block and hostels	50,000,000.00
				0.00
032600700500	Tenancy Control and Safety of Person Commission	23020101	Construction of additional Offices in the premises of the complex	12,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	23020101	Construction of Offices in 23 Local Governments	50,000,000.00
032600700500	Tenancy Control and Safety of Person Commission	23020122	Construction of Perimeter Wall fence of the premises of the Commission	10,000,000.00
				0.00
051300100100	Ministry of Youth and Sports Development	23030121	Renovation of Youth Development Centre, Sokoto	0.00
051300100100	Ministry of Youth and Sports Development	23010129	Purchase of welding machines, vulcanizing machines, electrical and ectronic mechanical tools for Youth Empowerment & Development in the State	200,000,000.00
051300100100	Ministry of Youth and Sports Development	23020112	Construction of New Stadium at Sokoto New City, Kasarawa	400,000,000.00
051300100100	Ministry of Youth and Sports Development	23020112	Construction of Indoor Hall at Sokoto New City, Kasarawa	300,000,000.00
051300100100	Ministry of Youth and Sports Development	23030101	Renovation of Sokoto United Players Camp	10,000,000.00
051300100100	Ministry of Youth and Sports Development	23010112	Purchase of 10 no chairs and tables for Sports Medical Centre at Giginya Memorial	16,000,000.00
051300100100	Ministry of Youth and Sports Development	23030111	Renovation of Giginya Memorial Stadium	9,500,000,000.00
051300100100	Ministry of Youth and Sports Development	23030118	Renovation of NYSC Orientation Camp at Wamakko	1,200,000,000.00
051300100100	Ministry of Youth and Sports Development	23020101	Construction of Zonal Youth Development Centres in the State	0.00
051300100100	Ministry of Youth and Sports Development	23020112	Construction of Perimeter wall fence of New Polo Club at Kwannawa	300,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
051300100100	Ministry of Youth and Sports Development	23010108	Procurement of 3 No. of 32 Seater Coaster Bus 2022 model for sporting activities	0.00
051300100100	Ministry of Youth and Sports Development	23020101	Construction of Administrative block and Pavillion at new Polo Club Kwannawa	200,000,000.00
051300100100	Ministry of Youth and Sports Development	23030118	Renovation of NYSC Offices at State NYSC Secretariat	100,000,000.00
051300100100	Ministry of Youth and Sports Development	23010119	Purchase and Installation of Solar at Ministry of Youth and Sport Head Quarters	20,000,000.00
051300100100	Ministry of Youth and Sports Development	23020119	Construction of Zonal Youth Development Centre at Bodinga	0.00
051300100100	Ministry of Youth and Sports Development	23020119	Construction of Zonal Youth Development Centre at Wamakko	0.00
051300100100	Ministry of Youth and Sports Development	23020119	Construction of Zonal Youth Development Centre at Gwadabawa	10,000,000.00
051300100100	Ministry of Youth and Sports Development	23030118	Renovation of Zonal Sports office at Tambuwal	0.00
051300100100	Ministry of Youth and Sports Development	23030118	Renovation of Zonal Sports office at Wurno	0.00
051300100100	Ministry of Youth and Sports Development	23030118	Renovation of Zonal Sports office at Gwadabwa	0.00
051300100100	Ministry of Youth and Sports Development	23020101	Construction of NYSC Zonal monitoring office at Sokoto	50,000,000.00
051300100100	Ministry of Youth and Sports Development	23030121	Renovation of NYSC Zonal Office at Bodinga	0.00
051300100100	Ministry of Youth and Sports Development	23030121	Renovation of NYSC Zonal Office at Sokoto South	0.00
051300100100	Ministry of Youth and Sports Development	23030121	Renovation of NYSC Zonal Office at Tangaza	0.00
051300100100	Ministry of Youth and Sports Development	23020112	Construction of Modern Toilet facility at Giginya Memorial Stadium	20,000,000.00
051300100100	Ministry of Youth and Sports Development	23020101	Construction of Senator Aliyu Magatakarda Race Course at Durbawa	371,000,000.00
051300100100	Ministry of Youth and Sports Development	23030118	Renovation of Zonal Sports Offices	2,000,000.00
051300100100	Ministry of Youth and Sports Development	23010126	Purchase and Distribution of Youth Empowerment and Development Programme Tools and Gadgets	209,000,000.00
051300100100	Ministry of Youth and Sports Development	23020101	Construction of Zonal Youth Development Centre at Gwadabawa	10,000,000.00

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051300100100	Ministry of Youth and Sports Development	23020101	Construction of Zonal Youth Development Centre at Tambuwal	10,000,000.00
051300100100	Ministry of Youth and Sports Development	23020119	Construction of modern traditional Games Facility at Giginya Memorial Stadium	15,000,000.00
				0.00
051300300100	Commission for Persons Living With Disabilities	23010104	Purchase of 300 Tricycle bicycle for disabled for ease transportation	140,000,000.00
051300300100	Commission for Persons Living With Disabilities	23010124	Purchase of 3 No training equipment for People with special Need Rehabilitation centre at Goronyo, Bodinga and Kware	130,000,000.00
051300300100	Commission for Persons Living With Disabilities	23010124	Procurement of audio and music equipments such as loudspeakers, Amplifiers, FM listening systems, hearing aids, Audio books	150,000,000.00
051300300100	Commission for Persons Living With Disabilities	23020105	Construction of 1 solar powered Boreholes 1 in each of centres bodinga, Goronyo and Kware Local Governments.	150,000,000.00
051300300100	Commission for Persons Living With Disabilities	23030121	Renovation of office accommodation in each of the three skill Acquisition centres of Goronyo, Kware and Bodinga	150,000,000.00
051300300100	Commission for Persons Living With Disabilities	23010129	Purchase of 5 no. leather sewing machines, 5 no. roller machines, 5 no. leather cutting machines, 5 no. intelligent speed regulations, 5 no. butterfly weaving machines	70,000,000.00
051300300100	Commission for Persons Living With Disabilities	23050108	Small scale loans to boost small Scale Enterprise Industries in the 23 Local Government Areas in the State (Revolving Fund)	100,000,000.00
051300300100	Commission for Persons Living With Disabilities	23050101	Re-Capitalisation & Acquisition of Shares by Investment Company	10,000,000.00
051300300100	Commission for Persons Living With Disabilities	23050101	Funding of feasibility studies and processing of other data necessary for setting up of industries in the State and cooperate transformation.	10,000,000.00
051300300100	Commission for Persons Living With Disabilities	23020101	Construction of new block of offices for Chairman and 3 Permanent members of the Commission at Rehabilitation center	150,000,000.00
051300300100	Commission for Persons Living With Disabilities	23020101	Construction of 3 Zonal Offices of the Commission at Goronyo and Kware L/Govt.	180,000,000.00
				0.00
051400100100	Ministry for Women Affairs	23030106	General Renovation of Wammako Drop-in-Centre (Second chance education) at wammako LGA	400,000,000.00



Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
051400100100	Ministry for Women Affairs	23010122	Procurement of Menstrual Health and Hygiene commodities such as Sanitary Pads, hand sanitize, dettols, for distributions to in-school and out of school adolescents' girls in the 23 LGAs.	20,000,000.00
051400100100	Ministry for Women Affairs	23020106	Construction and equipping of 1 SARC center at Shagari Local Govt.	300,000,000.00
051400100100	Ministry for Women Affairs	23030105	General renovation/upgrading of Maryam Abacha Women and Children Hospital Sokoto.	800,000,000.00
051400100100	Ministry for Women Affairs	23030106	General renovation/upgrade of Maryam Abacha Multipurpose centre at Ibrahim Dasuki Road and Muhammad Bankanu Sokoto	600,000,000.00
051400100100	Ministry for Women Affairs	23030106	Renovation of Maryam Abacha Multi-purpose centre for admission of children at Ibrahim Dasuki Road sokoto	0.00
051400100100	Ministry for Women Affairs	23030121	General renovation of women Development centre at Ibrahim Dasuki Road Sokoto	400,000,000.00
051400100100	Ministry for Women Affairs	23030121	Renovation of model Women Development Centre in 8 LGAs phase I (Gada, Rabah, Gwadabawa, Dange Shuni, Sokoto South, Kebbe, Silame, Wamakko)	800,000,000.00
051400100100	Ministry for Women Affairs	23010129	Procurement of processing machines (soap making, groundnut processing machine etc) for Women Development Centre at Ibrahim Dasuki Road Sokoto	0.00
051400100100	Ministry for Women Affairs	23010112	Purchase of hospital beds, tables and chairs for VVF patients centre at MAWCH Sokoto	0.00
051400100100	Ministry for Women Affairs	23010139	Procurement of Tailoring, knitting, Pomade making machines etc across the 23 LGA's of the State (Women Empowerment Scheme).	800,000,000.00
051400100100	Ministry for Women Affairs	23020101	Provision of additional parking lots at Maryam Abacha Multi-purpose Centre and women Development Centre at Ibrahim Dasuki Road	0.00
051400100100	Ministry for Women Affairs	23030106	Renovation of five classrooms for tailoring and knitting at Wamakko Drop in Centre	0.00
051400100100	Ministry for Women Affairs	23050101	Procurement of delivery kits for pregnant Women across the 23 LGAs.	70,000,000.00
051400100100	Ministry for Women Affairs	23030111	Rehabilitation of children Recreation centre at Maryam Abacha multi-purpose center, Ibarahim Dasuki Road Sokoto	0.00

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051400100100	Ministry for Women Affairs	23050102	Procurement of ICT services materials such as Internet Based platforms including medical record system (EMRS), for VVF and GBV case management	0.00
051400100100	Ministry for Women Affairs	23050101	NG - CARES Livelihood Programme	0.00
051400100100	Ministry for Women Affairs	23050108	Provision of skills/techniques to rural women for saving and loan exercises for self reliance.	0.00
051400100100	Ministry for Women Affairs	23020106	Construction of 1 central shelter and 3 transit shelter across the State	0.00
051400100100	Ministry for Women Affairs	23050101	Social Cash transfers to poor and vulnerable households across 23 LGAs cushion the effect of Covid-19 under CARES- NIGERIA PROJECT	0.00
051400100100	Ministry for Women Affairs	23050101	Nigeria for women programme in the State	0.00
051400100100	Ministry for Women Affairs	23010112	Purchase of chairs for Model Women Development Centre across 23 LGAs (phase I)	0.00
051400100100	Ministry for Women Affairs	23010139	Procurement of Starter Pack for Skills acquisition graduates at Women Development Centre and Wamakko Drop in Centre	50,000,000.00
051400100100	Ministry for Women Affairs	23050101	Conduct of children's parliament	20,000,000.00
051400100100	Ministry for Women Affairs	23050101	Conduct of Ramadan Lectures for Women	80,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of 2 Blocks of 3 Classrooms at GGDSS S/BIRNI SOKOTO	0.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of 4 students Hostels at GGMSS, ILLELA	450,000,000.00
051700100100	Ministry for Basic Education	23020107	Completion of Two Storey Building of 3 Classrooms and Admin. Block at GDSS, KOFAR RINI	0.00
051700100100	Ministry for Basic Education	23020107	Completion of 2 Storey Building of 6 Classrooms at GGDASS, YAR GABAS, SOKOTO	350,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of 6 Blocks of 3 Classrooms at GSS, KEBBE	0.00
051700100100	Ministry for Basic Education	23020107	Construction of New Abdullahi Bara'u Secondary School D/Daji	500,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of 6 Blocks of 3 Classrooms, 4 Students Hostels 6 Toilets at GGUSS BODINGA	400,000,000.00
051700100100	Ministry for Basic Education	23030106	Total Rehabilitation at Sheikh Abubakar Mahmud Gummi College Sokoto	200,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of 6 Blocks of 3 Classrooms and 3 students Hostels at HABMASS Sokoto	120,000,000.00
051700100100	Ministry for Basic Education	23020107	Construction of 2 Blocks of three Bedrooms Staff Quarters at GDSS, Kilgari	0.00

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051700100100	Ministry for Basic Education	23020107	Completion of 4 Blocks of 4 Classrooms and 6 Toilets at GGSS Sanyinna	0.00
051700100100	Ministry for Basic Education	23020107	Completion of 4 Blocks of 3 Classrooms and 6 Toilets at GDSS Ambarura	0.00
051700100100	Ministry for Basic Education	23020107	Completion of 2 Storey building of 6 Classrooms at GDSS Tambuwal	300,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of Government Day Secondary School Illela, Dan Kuda	350,000,000.00
051700100100	Ministry for Basic Education	23020107	Completion of 3 Blocks of 3 Classrooms and 6 Toilets at GDSS Kadadin Buda	0.00
051700100100	Ministry for Basic Education	23030106	Total Renovation of Sultan Abubakar College, Sokoto	235,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of 4 Blocks of 3 Classrooms and Admin Block at GDSS, Mabera	350,000,000.00
051700100100	Ministry for Basic Education	23030106	Renovation of 2 Blocks of 6 classrooms and 4 toilets at GDSS Goronyo	150,350,000.00
051700100100	Ministry for Basic Education	23010124	Procurement of 50 no. microscope, 50 no. centrifuging machine, 50 no. autoclave, 50 no. dessicator, 5000 no. test tubes	350,000,000.00
051700100100	Ministry for Basic Education	23010112	Procurement of 16,000 no. 3 seater Tables and Chairs	1,000,000,000.00
051700100100	Ministry for Basic Education	23010124	Procurements of Text Books for Basic and Post Basic Schools	700,000,000.00
051700100100	Ministry for Basic Education	23010113	Procurement of 50 HP Laptop Computers & 100 Tablets for Schools Headteachers	20,000,000.00
051700100100	Ministry for Basic Education	23010124	Procurement of Vocational and Technical Equipments (Such as Machinaries, i.e Capentry, Welding, Woodwork and Tailoring machines) to Basic and Senior Secondary Schools at Out of School Children Gandu area Sokoto	100,000,000.00
051700100100	Ministry for Basic Education	23050103	Sustainability activities on Girls Education Project (1) with UNICEF Project	0.00
051700100100	Ministry for Basic Education	23050103	Girls Education Project (11) with State to State	0.00
051700100100	Ministry for Basic Education	23050103	Learn to Read Project with USAID (Counterpart)	0.00
051700100100	Ministry for Basic Education	23050102	Conducting E-Learning programme Nigeria Learning Passport (NLP) to all Senior Secondary Schools across the State.	200,000,000.00
051700100100	Ministry for Basic Education	23050102	Procurement of 20 Thump Scanners & 2 Photo Scanners (L300 Cannon) to Examination Department	50,000,000.00
051700100100	Ministry for Basic Education	23010113	Procurement of 5 Nos of HP Printers and 10 Digital Cameras (HD3000) for Examination Department	50,000,000.00
051700100100	Ministry for Basic Education	23030106	Renovation and remodelling of Turaki Basic School	725,000,000.00

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051700100100	Ministry for Basic Education	23020107	Construction of 4 Blocks of 3 Classrooms and Admin Block at GDSS Arkilla Federal Low cost Housing	350,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of 6 Blocks of 3 Classrooms and 5 Students Hostels at AA Raji Special School	500,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of 20 no. of schools affected by flood and fire incidents across the State	1,000,000,000.00
051700100100	Ministry for Basic Education	23050101	Support to AGILE Project in the State, (Counterpart)	0.00
051700100100	Ministry for Basic Education	23020112	Provision of 10,000 no. jerseys, 2000 no. each of footballs, table tennis, nets, bats, rackets, basket balls, rings, boots and canvas and socks	150,000,000.00
051700100100	Ministry for Basic Education	23020101	Construction of Zonal office Gwadabawa	300,000,000.00
051700100100	Ministry for Basic Education	23020101	Construction of Zonal office Bodinga	300,000,000.00
051700100100	Ministry for Basic Education	23020101	Construction of Zonal office Yabo	300,000,000.00
051700100100	Ministry for Basic Education	23020107	Completion of 2 Storey Building of 6 Classrooms at GGDSS Tudun Wada Sokoto	500,000,000.00
051700100100	Ministry for Basic Education	23020107	Construction of a Block of 2 Classrooms Each to 20 no. of Islamiyya Schools Across the State	350,000,000.00
051700100100	Ministry for Basic Education	23020107	Construction of One Block of 2 classrooms, One Duplex House and Library at JSS Bargaja	0.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of Sani Dingyadi Comprehensive Science Secondary School Sokoto	300,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of Sokoto Science College	500,000,000.00
051700100100	Ministry for Basic Education	23010124	Procurement of Materials for Inclusive Education in Secondary Schools across the state	250,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of Command Secondary School Giginya, Sokoto	250,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of Command Secondary School Shagari, Sokoto	300,000,000.00
051700100100	Ministry for Basic Education	23020107	Construction of Classrooms, Offices, Laboratories and Toilets (AGILE PROJECT)	12,350,000,000.00
051700100100	Ministry for Basic Education	23050101	Procurement of 4 no. Toyota Hilux 2022 model, 20 no. Hp laptop Computers and 5000 no double seater School Furnitures (AGILE PROJECT)	1,000,000,000.00
051700100100	Ministry for Basic Education	23050101	Disbursement of Conditional Cash Transfer and Grants to SBMCs for rehabilitation of schools (AGILE PROJECT)	0.00
051700100100	Ministry for Basic Education	23020113	Construction of Songhai centre (Poultry, Livestock, Fisheries and Irrigation facilities) etc at Out of School Children Gandu area Sokoto	150,000,000.00

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051700100100	Ministry for Basic Education	23030106	Rehabilitation of Dilapidated 46 year old three storey building in Sheikh Abubakar Mahmud Gummi College along Sultan Abubakar Road, Sokoto.	900,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of Sultan Attahiru Secondary School Mai Tuta Road, sokoto	650,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of Sultan Atiku Secondary School, Behind UBA Kano Road sokoto	738,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehilitation of Giginya Memorial Secondary School, kasuwa Kanawa Area Sokoto	835,000,000.00
051700100100	Ministry for Basic Education	23030106	Total Rehabilitation of Sultan Bello Secodnary School, along Sultan Abubakar Road, Sokoto	788,000,000.00
051700100100	Ministry for Basic Education	23020107	Expansion of New Out of School Children Gandu Pepsi Cola Area, Western Bye Pass Gandu Area	570,000,000.00
051700100100	Ministry for Basic Education	23030106	Renavotion of 2 Block of 3 Class rooms at GSS Kware, Kware district	500,000,000.00
051700100100	Ministry for Basic Education	23050101	Development of State Policy on Education	60,000,000.00
051700100100	Ministry for Basic Education	23030106	Renovation of Phase 1 Selected Secondary school Staff quarters across the State	500,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of Sokoto Education Resoruces Center, Kasuwa Kanawa Area Sokoto	457,770,863.00
051700100100	Ministry for Basic Education	23020107	Construction of 2 Block of 3 classrooms, Admin Block, 4 Male and Female Toilets at GDSS Salah, Tambuwal LGA	200,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of Rochars Foundation Shuni, Sokoto	545,019,344.21
051700100100	Ministry for Basic Education	23030106	Rehabilitation of Government Girls College for Arabic and Islamic Sciences, Shuni	500,000,000.00
051700100100	Ministry for Basic Education	23030106	Rehabilitation of GDSS Salihu Anka, Kofar Kade area	500,000,000.00
051700100100	Ministry for Basic Education	23030106	Procurement of 2000 no. double bunk beds and 4000no. Mattresses	1,000,000,000.00
				0.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23010105	Purchase of vehicles 1No of Toyata corolla 2019 for Director and 3no. Toyota corola 2010 2 deputy director and Bursar	0.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23010112	Purchase of 600 no students tables and chairs	50,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23010112	Purchase of office furnitures at3 Admin blocks	60,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23010105	Purchase of 2no Eighteen seaters bus both in primary & Secondary Schools	70,000,000.00

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051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23010105	Repairs of 2no. Of Hilux and School Ambulance	0.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23010105	Repairs 2no of toyota Coaster Bus	0.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23030103	RENOVATION OF HOSTEL At School Premises	250,000,000.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23030121	REPAIRS OF 3 No OF ADMIN BLOCKS	0.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23030106	RENOVATION OF 15 No OF BLOCK OF CLASSROOMS	0.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23030128	Renovation of Jumu'at Mosque in the Institute	0.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23030105	Renovation of 3 no. clinics in the schools	0.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23020102	Construction of Chief Imam House in the School	0.00
051700260100	Sultan Maccido Institute for Qur'ani & General Studies	23030110	Renovation of 3 no. school Libraries	0.00
				0.00
051700300100	State Universal Basic Education Board (SUBEB)	23020107	Support for UBEC activities for the construction, rehabilitation and purchase of chairs and tables for Basic Education schools.	854,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23020101	Construction of SUBEB Permanent site	500,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23030106	Rehabilitation of identified primary schools destroyed by flooding and Erosion	205,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010124	Procurement and Distribution of Teaching and Learning Materials for Pre-Primary, Primary and JSS levels (EGR Inclusive).	500,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010124	Procurement of Digital Tablets for Coaches and Mentors for School Monitoring and Mentoring by the SSOs/PQAOs	147,378,978.45
051700300100	State Universal Basic Education Board (SUBEB)	23010124	Procurement and Distribution of School Statutory and Non Statutory Records to Pre-Primary, Primary and sanitary pads for Upper Basic	260,278,560.69
051700300100	State Universal Basic Education Board (SUBEB)	23010124	Procurement of Supplementary Reading Materials (SRMs) to all the Primary Schools in the State for P1-P3 Grades	150,498,295.91
051700300100	State Universal Basic Education Board (SUBEB)	23050102	Development of Dashboard for Data visualization Management and utilization by the decision makers.	25,000,000.00

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051700300100	State Universal Basic Education Board (SUBEB)	23010124	Procurement of Teaching and Learning Materials TLMs for inclusive Education at Primary and JSS to both teachers and pupils respectively.	150,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23050108	Conferences to communities on enrolment, attendance, completion and transition on Basic Education	100,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010113	Procurement of Laptops computers (95), tablets (120) to 23 LGEA EMIS officers/Quality Assurance officers, Planning officers and State EMIS Officers/Principal Quality Assurance Officers for Data collection and Reporting.	72,654,300.00
051700300100	State Universal Basic Education Board (SUBEB)	23010112	Procurement of chairs and tables for Principal officers of the 23 LGEA	195,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010113	Procurement of 30 no Laptops Corei7 and 30 no Tablet Samsung Galaxy type A to SUBEB Management	82,500,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010125	Production /Provision of 47,600 copies of the nine years basic Education curriculum of all subjects in both Primary and JSS Schools	188,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010112	Purchase of 20 no executive chairs and tables for EMIS Office at the SUBEB Head quarters for Data Storage and functionality for Global best practices	37,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010124	Procurement of Early grade reading,Teaching and Learning Materials for all the Primary Schools in the State.	297,500,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010104	Procurement of 185 motorcycles to state, zonal and LGEAs staff for effective schools monitoring and coaching to schools Head teachers and classroom teachers.	200,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010124	Procurement of Teaching and Learning Materials for effective learning outcomes across all the educational levels	50,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010105	Procurement of 40 monitoring vehicles for the SUBEB Directors, zonal officers and the 23 LGEAs Education Secretaries to support Access and improve quality learning outcomes.	300,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23050101	Procurement of 500 no. each of doorbell, chair lift, voice command devices, TV Ears, medical alert devices to support Special Program for Special Needs Education	30,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23020107	Provision for Establishment of 3 Centers on Girls Basic Education Skills Acquisition Program and Empowerment Skills tools equipments	200,000,000.00



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051700300100	State Universal Basic Education Board (SUBEB)	23010113	Procurement of 20 nos Hp computer Desktops and Hp Core17 Laptops to the newly ICT office constructed by the SUBEB in collaboration with UBEC for Database storage and reporting mechanism digitally.	18,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23030106	Renovation of 23 LGEAs Headquarters across the State	90,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010112	Procurement and Distribution of 70,000 schools furnitures for all the Education levels	100,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23020105	Provision of 60 WASH facilities such as bukes, jugs, basins, hot and cold running water, garbage can in some selected schools across the basic education level	15,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23020107	Construction of 230 nos of toilets with 4 apartment across the basic education level in the State	150,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010125	Procurement of 55,000 copies of 9 Year Basic National Curriculum for all the Pre Primary, Primary and JSS Schools in the state.	45,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010113	Procurement of additional 5 laptops, 2 Photocopier machine and 3 Coloured Printers for the Procurement Unit for procurement process of the Board.	25,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23050108	Purchase and distribution of Entrepreneurship materials to 12 LGEAs for learners self reliance during and after completion of basic education .	140,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23010124	Provision of Inclusive Education Materials (Markers, Pen, Scissors, Wheel Chairs, Visual aids, Hearing aids)	20,000,000.00
051700300100	State Universal Basic Education Board (SUBEB)	23020107	Construction of 3 Mega Schools across 3 Senatorial zones of the State	3,000,000,000.00
				0.00
051701000100	State Agency for Mass Education	23030106	Rehabilitation and equipping of 23 Rural Reading Rooms.	30,000,000.00
051701000100	State Agency for Mass Education	23020107	Construction of 23 pit Latrines for adult literacy centers in each LGA.	23,000,000.00
051701000100	State Agency for Mass Education	23010104	Procurement of 9 Motorcycles for monitoring of Non formal Learning centers.O	18,000,000.00
051701000100	State Agency for Mass Education	23020127	Construction of ICT Unit /DASH Board for visualization of SAME Data	10,000,000.00
051701000100	State Agency for Mass Education	23030106	Rehabilitation and fencing of Adult Literacy and Vocational center. at ABDULLAHI Fodio Road, sokoto south LGA.	23,000,000.00



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051701000100	State Agency for Mass Education	23030106	Rehabilitation of 6 MDG centers 2 per each senatorial zone	25,000,000.00
051701000100	State Agency for Mass Education	23050101	Annual School Census Survey on Non Formal Education.	10,000,000.00
051701000100	State Agency for Mass Education	23010112	Procurement of Sitting facilities for 79,100 learners and 2,244 facilitators across the 23 LGA	45,000,000.00
051701000100	State Agency for Mass Education	23030106	Procurement of Vocational Materials 48 MDG centres and 27 Vocational skills acquisition centres across the state (i.e Sewing Machine, Emvroidary Machine, Nitting Maching, Sewing and sewing accessories)	100,000,000.00
051701000100	State Agency for Mass Education	23010129	Procurement of 10 no. each of Shoes and Bags making machines for women across the 23 LGAs	45,000,000.00
051701000100	State Agency for Mass Education	23050101	Restoration of WEAC Center (Accreditation) and Increasing of 2 Centres for teh Remaining Senatorial Zones	3,000,000.00
051701000100	State Agency for Mass Education	23050101	Acquiring Three SAME NECO Centres one Each Per Senatorial Zones including science laboratory apparatus	10,000,000.00
051701000100	State Agency for Mass Education	23050101	Preparation and Conduct of basic literacy Examination across 791 centres	20,000,000.00
				0.00
051701100100	State Agency for Normadic Education1	23020107	Construction of Nomadic Schools State Wide	60,000,000.00
051701100100	State Agency for Normadic Education1	23030106	Rehabilitation of Normadic Schools State Wide	30,000,000.00
051701100100	State Agency for Normadic Education1	23020107	Consruction of 3 Block of 9 Classrooms At Sildewo Nomadic Schools	60,000,000.00
051701100100	State Agency for Normadic Education1	23020102	Construction of Staff Quarters and fencing of Sildewo Nomadic School Tangaza	60,000,000.00
051701100100	State Agency for Normadic Education1	23020105	Construction Boreholes at Silldewo Nomadic School Tangaza	46,421,231.00
051701100100	State Agency for Normadic Education1	23020107	Construction of 1 block of 3 Classrooms at Zangon Lakoda at Illela Local Government	18,500,788.00
051701100100	State Agency for Normadic Education1	23020107	Construction of 1 block of 3 Classrooms at Baguderri At Shagari Local Governmnet	18,500,788.00
051701100100	State Agency for Normadic Education1	23020107	Construction of 1 block of 3 classrooms each at Gagalawa NPS, shiyar Rugga NPS and Illelar Marnona NPS	90,000,000.00
				0.00
051700800100	State Library Board	23020101	Construction of Administration Block	0.00

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051700800100	State Library Board	23030110	Rehabilitation of main library complex	0.00
051700800100	State Library Board	23020101	Expansion and Equipping of physically Challenge Section	0.00
051700800100	State Library Board	23010125	Purchase of Books, journal,official Document,Audio-visual	0.00
051700800100	State Library Board	23030110	Renovation of Livbraries across the State	0.00
051700800100	State Library Board	23010125	Equiping of libraries across the State	0.00
051700800100	State Library Board	23020101	Constuction of 3 no of E-Libraries at Bodinga,silame and Gada L/Govt	100,000,000.00
051700800100	State Library Board	23010125	purchase of additional reading materials for the head quarter and 10 branches at wamakko,binji,illele,isa,rabah,kebbe,yabo,shagari,dange shuni and wurno l\g	40,000,000.00
051700800100	State Library Board	23010112	provision of office reading funiture at main library complex	50,000,000.00
051700800100	State Library Board	23030110	Rehabilitation of 4 no branches libraries at wamakko,binji,yabo and dange shuni l/g	100,000,000.00
051700800100	State Library Board	23010114	Purchase of 3no of photocopies (kyocera machine) 3 no of printers hp Laserjet Latest model to the E-Library of the head quarter	10,000,000.00
				0.00
051705700100	Female Education Board	23010112	Procurement of school chairs, tables, benches for Female Schools across the 3 Senatorial zones	130,000,000.00
051705700100	Female Education Board	23010129	Provision of laboratory equipments such as test tubes, volumetric flask, ring stand, funnels, bunsen burner, buret, glasswares, for female schools	60,000,000.00
051705700100	Female Education Board	23010129	Procurement and distribution of 500 Tailoring Machines to Girls Secondary Schools across the State	60,000,000.00
051705700100	Female Education Board	23010129	Procurement and distribution of 500 knitting Machines to Girls Secondary schools across the State	45,000,000.00
051705700100	Female Education Board	23010129	Procurement of 1000 no Snacks Mixer/oven Machines for distribution to Girls secondary schools	45,000,000.00
051705700100	Female Education Board	23010129	Procuremnt and distribution of 1000 no of Soap Making Machines to girls Secondary schools	40,000,000.00
051705700100	Female Education Board	23020107	Construction of Women centres for continue Education across all 23 LGAs of Sokoto State	0.00
051705700100	Female Education Board	23020107	Construction of 2 block of 3 Classrooms at Women for Centre Continue Education in Sokoto North and Isa zonal centres.	120,000,000.00
051705700100	Female Education Board	23020107	Construction of 2 block of 4 no of toilets for Female Education Centres across the State	60,000,000.00

Admin Code	Admin	Economic Code	Project Descripton	2026 Executive Budget Proposal
051705700100	Female Education Board	23020107	Completion of staff room at Gwadabawa Women centre for Continue Education	60,000,000.00
051705700100	Female Education Board	23020107	Construction of perimeter wall fence at Women for Centre Continue EducationGwadabawa	30,000,000.00
				0.00
051705800100	Arabic and Islamic Education Commission	23030106	Rehabilitation of Islamic Nursery schools and modelling of selected Islamic Schools in each Senetorial district	25,000,000.00
051705800100	Arabic and Islamic Education Commission	23020107	Construction of Qur'anic Islamiyya school in each ward in the state.	20,000,000.00
051705800100	Arabic and Islamic Education Commission	23050101	Support top-special grants to Qur'anic and Islamiyya school across the state, Sponsorship and assistance to Daurah for Arabic and Islamic Studies.	0.00
051705800100	Arabic and Islamic Education Commission	23010105	Purchase of 2 new toyota Hilux car for office use at the Board Hqtrs	0.00
051705800100	Arabic and Islamic Education Commission	23020107	Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Dange shuni L/G.	100,000,000.00
051705800100	Arabic and Islamic Education Commission	23010112	Furniture and equipment for GDASS Gandu	0.00
051705800100	Arabic and Islamic Education Commission	23010112	Furniture and equipment for WGJAS Gidadawa	0.00
051705800100	Arabic and Islamic Education Commission	23010112	Purchase of 100 no. excutive chairs and tables for the board	25,000,000.00
051705800100	Arabic and Islamic Education Commission	23010112	Completion/provision of funiture and equipment for GGDASS Akilla	0.00
051705800100	Arabic and Islamic Education Commission	23020107	Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Sokoto South LGA	80,000,000.00
051705800100	Arabic and Islamic Education Commission	23020107	Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Goronyo LGA	80,000,000.00
051705800100	Arabic and Islamic Education Commission	23050104	Conduct of Annual Qur'anic Recitation Competition at District, Local State and National Level	100,000,000.00
051705800100	Arabic and Islamic Education Commission	23030121	Renovation of Some Offices At the Board Hqtrs	40,000,000.00
051705800100	Arabic and Islamic Education Commission	23030121	Renovation of AIEB Conference halll (ie modern conference hall).	40,000,000.00
051705800100	Arabic and Islamic Education Commission	23030125	Repairs of solar power Borehole at the Board Hqtrs.	10,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
051705800100	Arabic and Islamic Education Commission	23030106	Rehabilitation of tsangaya schools across the State.	300,000,000.00
051705800100	Arabic and Islamic Education Commission	23050101	Provision of NBAIS Curriculum for Arabic Secondary Schools Under the Board	10,000,000.00
051705800100	Arabic and Islamic Education Commission	23010113	Purchase of 10 no of hp2 Computers,3 no of hp Printers and 2 no of photocopire machine for use by the carriers and Evaluation Dept.	10,000,000.00
				0.00
056900100100	Ministry for Higher Education	23010125	Purchase of Textbooks, Instructional materials and equipment for tertiary Instutions	0.00
056900100100	Ministry for Higher Education	23020107	Payment of security guard for tertiary Institutions	0.00
056900100100	Ministry for Higher Education	23010124	Purchase of Textbooks, Instructional materials, and equipment for Tertiary Institutions	0.00
056900100100	Ministry for Higher Education	23050101	Purchase of 16,000 No. JAMB / DE forms	250,000,000.00
056900100100	Ministry for Higher Education	23050101	Purchase of 8,000 GCE and private NECO forms	100,000,000.00
056900100100	Ministry for Higher Education	23050101	Purchase of 1,000nos NABTEB forms N 11,500 each.	0.00
056900100100	Ministry for Higher Education	23010105	Rehabilitation of laboratories and structures for tertiary institutions	200,000,000.00
056900100100	Ministry for Higher Education	23050101	Equipping of laboratories and accreditation for tertiary Institutions	300,000,000.00
056900100100	Ministry for Higher Education	23020127	Provision and Installation of Internet Facilities at Headquarter	50,000,000.00
056900100100	Ministry for Higher Education	23050101	Support to Universities and tertiary Institutions for development projects	580,000,000.00
056900100100	Ministry for Higher Education	23010105	Purchase of 3 no Toyota Hilux	0.00
056900100100	Ministry for Higher Education	23010105	Purchase 3 no Toyota Hilux for SSCOE	0.00
056900100100	Ministry for Higher Education	23050101	Registration of Matriculation student at UDUS and state College of Basic and Remedial studies, Sokoto	100,000,000.00
056900100100	Ministry for Higher Education	23030106	Total Renovation of temporary site of Federal Polytechnic Yabo	460,000,000.00
				0.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23030101	Renovation of 25nos of staff quarters	300,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23020107	Completion of wall fencing at CABS	200,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23030106	Rehabilitation of facilities for Accreditation	0.00

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056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23050104	Conduct of annual convocation ceremony	0.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23010119	Procurement of 3 no 500KVA Transformers for Student Hostels and Classes	300,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23030121	Renovation of old Admin Block at main campus	150,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23050104	Preparation for annual poly games for both staff and student	80,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23050102	ND/HND upgrade inspection by the (NBTE)	0.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23040101	Enviromental beautification and tree maintenance	60,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23020101	Constrution of 500 seater capacity Auditorium Hall	0.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23030106	Renovation of Collapse and Dilapidated Hall	500,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23020114	Construction of 4 km Access Roads for main Campus	139,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23020114	Construction of 5km Access roads for CABS	203,000,000.00
056901800100	Umaru Ali Shinkafi Polytechnic Sokoto	23030106	Renovation of Students Hostels at Umaru Ali Shinkafi Polytechnic (Main Campus and CABS)	500,000,000.00
				0.00
056900300100	Shehu Shagari Collage of Education Sokoto	23020107	Completion of college female hostel.	351,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	23020114	Construction of 280 mtrs, Drainage wthin the college	70,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	23020107	Construction of integrated science complex in the college	250,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	23010112	Procurement of 200 no. chairs and tables for the newly constructed Integrated Science Complex	80,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	23050101	Procurement of Chemicals and Re-agents for the newly constructed Integrated Science complex	0.00
056900300100	Shehu Shagari Collage of Education Sokoto	23030128	Renovation of College Central Mosque	70,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	23030103	Renovation of College 20 no Staff quarters houses at Shehu Shagari College of Education	170,200,000.00

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056900300100	Shehu Shagari Collage of Education Sokoto	23020114	Provision 5klm of access roads at Shehu Shagari College of Education	100,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	23010124	Purchase of equipments such as communication boards, hearing aids and talking books for Special students	0.00
056900300100	Shehu Shagari Collage of Education Sokoto	23020107	Extension of college fencing wall	150,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	23020107	Upgrade of Agricultural science department at Shehu shagari college of education	95,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	23030106	Renovation of Provost house at Shehu shagari college of education	45,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	23030106	Renovation of College lecture halls and old Waziri Junaidu Library (TETFUND)	1,100,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	23050101	Support for carrier development e.g, Scholarships, conferences and journal development (TETFUND)	1,000,000,000.00
056900300100	Shehu Shagari Collage of Education Sokoto	23010112	Purchase of 200 Students Beds and 200 Matresess for renovated male and female hostels	30,000,000.00
				0.00
056900400100	Sokoto State University	23020103	Expansion of Electricity main line (HT&LT) to Staff quarters and new buildings	44,482,520.21
056900400100	Sokoto State University	23020101	Construction Central Workshop for the Department of Physical Planning and Maintenance	31,407,000.00
056900400100	Sokoto State University	23010129	Purchase of Equipment for the Central Workshop of the Department of Physical Planning and Maintenance	15,703,500.00
056900400100	Sokoto State University	23020107	Construction of Staff Secondary School	1,861,737,857.79
056900400100	Sokoto State University	23010129	Purchase of mechanical spare part and machines.	6,804,850.00
056900400100	Sokoto State University	23010112	Purchase of Equipment & Furniture for the Faculty of ICT	31,407,000.00
056900400100	Sokoto State University	23020113	Construction & Equipment of Animal House for Biochemistry	47,110,500.00
056900400100	Sokoto State University	23010112	Purchase Equipment and Furniture for Micro – Teaching Laboratory	15,703,500.00
056900400100	Sokoto State University	23010112	Purchase of Equipment and Furniture for equipping Maintenance Development Centre	20,938,000.00
056900400100	Sokoto State University	23010107	Purchase of 500ltr water tanker	57,579,500.00
056900400100	Sokoto State University	23020107	Construction of School Infrastructures and Facilities	340,242,500.00
056900400100	Sokoto State University	23020107	Construction of Perimeter wall fence Phase 1	251,256,000.00
056900400100	Sokoto State University	23020107	Completion of Amphitheatre	36,641,500.00
056900400100	Sokoto State University	23020104	Construction of Student Hostels	230,318,000.00
056900400100	Sokoto State University	23020104	Completion of staff quarters (53nos) Phase 1	382,976,958.00

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056900400100	Sokoto State University	23050103	Conduct of accreditation exercises for SSU	125,690,814.00
				0.00
056900500100	State college of basic and remedial studies	23020101	Construction of 2 nos of 1 story building of Admin Block - student affairs and Distance Learning centre	401,000,000.00
056900500100	State college of basic and remedial studies	23020104	Construction of staff quarters - 10 units of 2 bedroom apartment	520,600,000.00
056900500100	State college of basic and remedial studies	23030106	Total Renovation of SCBRS - hostels, classrooms, offices and metron house	1,113,700,000.00
056900500100	State college of basic and remedial studies	23020107	Construction of 500 sitting capacity modern auditorium	300,000,000.00
056900500100	State college of basic and remedial studies	23020101	Construction of 1block of 3nos Standard mini banking hall, workshop and studio for NBTE accredited programs	275,400,000.00
056900500100	State college of basic and remedial studies	23010142	Complete repairs of 10,000ltrs water tanker	7,860,000.00
056900500100	State college of basic and remedial studies	23010125	Purchase of text Books	20,000,000.00
056900500100	State college of basic and remedial studies	23050102	Purchase of Additional e-library resources	30,515,000.00
056900500100	State college of basic and remedial studies	23050102	Purchase of 150 no. dell laptop computers and 30 no. Hp printers for CBT center	180,210,000.00
056900500100	State college of basic and remedial studies	23010124	Purchase of 15 no. each of Microscope, Dessicators, Test tubes, Centrifuging machine, Weighing balance etc	0.00
056900500100	State college of basic and remedial studies	23010105	Provision of solar lightining for admin block, class room and Hostels.	55,000,000.00
056900500100	State college of basic and remedial studies	23020107	Procurement of 3nos.official vehicles for principal officers (1no. Toyota camry 2017 saloon (2no. Toyota camry 2017 saloon)	0.00
056900500100	State college of basic and remedial studies	23020107	Consruction of additional classrooms	210,000,000.00
056900500100	State college of basic and remedial studies	23020107	Construction of walk way and land scaping withing the Academic core	20,000,000.00
056900500100	State college of basic and remedial studies	23010124	Construction of convetional wether station for IJMB programme	20,000,000.00
056900500100	State college of basic and remedial studies	23010133	Purchase of survey equipment for IJMB programme	0.00
056900500100	State college of basic and remedial studies	23020107	Construction of Computer Base centre of 300 sitting capacity to meet JMB standard	350,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
056900500100	State college of basic and remedial studies	23020107	Upgrading of College library to meet IJMB and NBTE standard	148,700,000.00
056900500100	State college of basic and remedial studies	23020119	Construction of football playground, Handball and Badminton court	25,000,000.00
056900500100	State college of basic and remedial studies	23050103	Conduct of accreditation for the College of Remedial Studies	120,000,000.00
056900500100	State college of basic and remedial studies	23050101	Printing of certificate, annual convocation and matriculation	0.00
056900500100	State college of basic and remedial studies	23030105	Procurement of equipments and chemical reagents for laboratories, studios, workshop and entrepreneurship	285,200,000.00
056900500100	State college of basic and remedial studies	23020106	Upgrading of college clinic to PHC Standard to meet NBTE accreditation	100,000,000.00
056900500100	State college of basic and remedial studies	23050101	Licensing and registration with professional bodies	0.00
056900500100		23020114	Construction of access road between Qatar Foundation and RTV	0.00
				0.00
056905500100		23010105	Purchase of Motor Vehicle (Toyota Hilux & Sallan Car 2020 Model)	0.00
056905500100		23010108	Purchase of Civilian Bus and 18 Seater Bus	0.00
056905500100	Sokoto State Scholarship and Students Matters	23020127	Installation of ICT Internet link and extension at Scholarship Secretariat	0.00
056905500100	Sokoto State Scholarship and Students Matters	23030121	Renovation of the Sokoto State Scholarship Office complex	0.00
056905500100		23010105	Purchase of Motor Vehicle (Toyota Hilux & Sallan Car 2020 Model)	0.00
056905500100		23010108	Purchase of Civilian Bus and 18 Seater Bus	0.00
056905500100	Sokoto State Scholarship and Students Matters	23020127	Installation of ICT Internet link and extension at Scholarship Secretariat	25,070,000.00
056905500100	Sokoto State Scholarship and Students Matters	23030121	Renovation of the Sokoto State Scholarship Office complex	22,020,000.00
				0.00
056905600100	Shehu Shagari University of Education	23010124	Purchase of teaching and learning equipment	100,000,000.00
056905600100	Shehu Shagari University of Education	23010125	Purchase of 20 no Library equipment such as library tables, book trolleys, filing cabinet, newspaper stands	148,500,000.00



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056905600100		23010105	Purchase of 7nos. Saloon cars Corolla 2018 model for Dean / Directors	0.00
056905600100	Shehu Shagari University of Education	23010108	Purchase of 1 nos. 18 seaters bus Toyota coaster	0.00
056905600100	Shehu Shagari University of Education	23020106	Expansion of University clinic	50,000,000.00
056905600100	Shehu Shagari University of Education	23020116	Construction of Drainage and Landscaping 300 meters	340,000,000.00
056905600100	Shehu Shagari University of Education	23050101	Acquisition of non tangible assests	120,000,000.00
056905600100	Shehu Shagari University of Education	23010113	Purchase of 400 no HP Laptop Computers	300,000,000.00
056905600100	Shehu Shagari University of Education	23050103	Support school to conduct matriculation Exercises	235,000,000.00
056905600100	Shehu Shagari University of Education	23050103	Support accreditation exercises for SSUE	105,000,000.00
056905600100	Shehu Shagari University of Education	23020106	Provision of Medical Equipment such as Scanning machines, X-ray machines etc	40,000,000.00
056905600100	Shehu Shagari University of Education	23020107	Construction of Auditorium 500 seat capacity	750,000,000.00
				0.00
056905600100	Shehu Shagari University of Education	23020102	Construction of University Guest House for visiting Examiners	80,000,000.00
056905600100	Shehu Shagari University of Education	23020127	Provision of Solar equipment for ICT Centre	150,000,000.00
056905600100	Shehu Shagari University of Education	23020105	Expansion of water Reticulation system	70,000,000.00
056905600100	Shehu Shagari University of Education	23020110	Provision of Fire Fighting Equipment	85,000,000.00
056905600100	Shehu Shagari University of Education	23020102	Construction of Staff Quarters 10No.	250,000,000.00
056905600100	Shehu Shagari University of Education	23020104	Securing/ Fencing of Male and Female Hostel	280,000,000.00
056905600100	Shehu Shagari University of Education	23020101	Construction of 2 Lecture Halls	500,000,000.00
056905600100	Shehu Shagari University of Education	23020101	Construction of New VC complex	650,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
056905600100	Shehu Shagari University of Education	23020107	Expansion of University Premises (15 Hecters)	550,000,000.00
056905600100	Shehu Shagari University of Education	23010125	Purchase of Text Books	100,000,000.00
				0.00
052100100100	Ministry of Health	23020106	Completion of Sokoto State University Teaching Hospital (SOSUTH) at Kasarawa Wamakko Local Government	10,000,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Medical Equipment such as Ultrasound machines, Sterilizers, Autoclaves, incubators, Stethoscopes, Anesthesia machines for Sokoto State University Teaching Hospital (SOSUTH) at Kasarawa Wamakko Local Government	10,000,000,000.00
052100100100	Ministry of Health	23020106	Construction of Modern Medical Warehouse at Kasarawa, Wamakko Local Govt	15,000,000,000.00
052100100100	Ministry of Health	23020106	Completion of Premier Hospital at Tambuwal LGA	1,500,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Medical Equipment such as Ultrasound machines, Sterilizers, Autoclaves, incubators, Stethoscopes, Anesthesia machines for Premier Hospital Tambuwal	2,500,000,000.00
052100100100	Ministry of Health	23030105	Completion of Premier Hospital at Binji LGA	2,000,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Medical Equipment such as Ultrasound machines, Sterilizers, Autoclaves, incubators, Stethoscopes, Anesthesia machines for Premier Hospital Binji	3,000,000,000.00
052100100100	Ministry of Health	23020106	Completion of Premier Hospital at Sabon Birni LGA	2,000,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Medical Equipment such as Ultrasound machines, Sterilizers, Autoclaves, incubators, Stethoscopes, Anesthesia machines for Premier Hospital Sabon Birni	3,000,000,000.00
052100100100	Ministry of Health	23030105	Upgrading of Primary Health Center Kuchi in Kebbe LGA to General Hospital	60,000,000.00
052100100100	Ministry of Health	23030105	Upgrading of Primary Health Center Sanyinna in Tambuwal LGA to General Hospital	300,000,000.00
052100100100	Ministry of Health	23030105	Upgrading of Primary Health Center Achida in Wurno LGA to General Hospital	300,000,000.00
052100100100	Ministry of Health	23030105	Upgrading of Primary Health Center Salame in Gwadabawa LGA to General Hospital	300,000,000.00
052100100100	Ministry of Health	23020106	Completion of Murtala Muhammad Specialist Hospital Sokoto	5,000,000,000.00
052100100100	Ministry of Health	23050103	Counterpart Funds for Basic Health Care Provision Funds (BHCBF)-EMT	70,000,000.00

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052100100100	Ministry of Health	23050101	Support for the Attendance of National Council on Health (NCH)	0.00
052100100100	Ministry of Health	23050103	Support for Procurement and Conduct of Malaria Control Activities in the State	0.00
052100100100	Ministry of Health	23010122	Procurement of Maternal and Child Health Equipment and Intervention across the State	50,000,000.00
052100100100	Ministry of Health	23050103	Procurement of 1000 no. mattresses and 1000 no. beds and other Emergency Preparedness and Response materials for distribution in the State	550,000,000.00
052100100100	Ministry of Health	23050103	Support for the conduct of Health System Strategic Blueprint (HSSB) Activities in the State	20,000,000.00
052100100100	Ministry of Health	23050103	Conduct of Ethical Review for Researches	5,000,000.00
052100100100	Ministry of Health	23050103	Conduct of Health Care Financing and Annual State Health Accounts Activities in the State	20,000,000.00
052100100100	Ministry of Health	23050103	Projects and Programmes under UNSDF Delivery as One	0.00
052100100100	Ministry of Health	23010122	Procurement and Installation of Medical chairs and tables for Female and Maternity Wards, New Theatre and Labour Room Complex At General Hospital Tambuwal	0.00
052100100100	Ministry of Health	23020123	Procurement and installation of 7.2kvas solar inverter fans, bulbs, street lights at maternity wards of NOMA and Specialist Hospitals, Sokoto	0.00
052100100100	Ministry of Health	23010122	Procurement and installation of X-ray and Printers Machine to General Hospital, Tambuwal	0.00
052100100100	Ministry of Health	23010122	Procurement of 3000 no. hospital beds, mattresses and pillows for distribution to hospitals across the state	200,000,000.00
052100100100	Ministry of Health	23030105	Renovation of 10nos dilapidated wards at specialist hospital, Sokoto	0.00
052100100100	Ministry of Health	23020106	Construction of Primary Health Centre (PHC) Wamakko in Wamakko Local Government Area	0.00
052100100100	Ministry of Health	23010122	Procurement and installation of hospital beds, ward equipment and office chairs and tables for Amanawa general hospital, Dange	0.00
052100100100	Ministry of Health	23010122	Procurement and installation of 14 Nos. incubator machine for specialist hospital, Sokoto	0.00
052100100100	Ministry of Health	23010122	Procurement, installation and test run of 5nos plasma extractor machines to specialist hospital and uduth, Sokoto	0.00

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052100100100	Ministry of Health	23030105	Renovation of laboratory, clinics and staff offices at specialist hospital Sokoto	0.00
052100100100	Ministry of Health	23030105	Renovation of maternity unit at specialist hospital Sokoto	0.00
052100100100	Ministry of Health	23030105	Renovation of amenity wards (male & female)) and pharmacy unit at specialist hospital Sokoto	0.00
052100100100	Ministry of Health	23020114	Construction of road network and landscaping at specialist hospital Sokoto	0.00
052100100100	Ministry of Health	23010122	Procurement and installation of medical beds, chairs and tables for specialist hospital Sokoto	0.00
052100100100	Ministry of Health	23010122	Procurement and installation of medical equipment for specialist hospital Sokoto	0.00
052100100100	Ministry of Health	23020106	Construction of 3 Nos 3- Bedroom flats at the construction site of Sokoto State University Teaching Hospital Kasarawa, Wamakko Local Government Area	0.00
052100100100	Ministry of Health	23020106	Construction of 3nos two bedroom flats at the construction site of sokoto state university teaching hospital kasarawa in wamakko local government area	0.00
052100100100	Ministry of Health	23010122	Procurement ACTs, RDTs, ARTESUNATE INJ supply chain management (PSM	0.00
052100100100	Ministry of Health	23010122	Conduct of Seasonal Malaria Chemoprevention (SMC) (Procurement of Essential Drugs to Conduct SMC Activities across the State)	150,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Long Lasting Insecticidal Treated Net (LLINs) & Campaign in the State	500,000,000.00
052100100100	Ministry of Health	23010122	Purchase of HIV/AIDS Testing equipment	0.00
052100100100	Ministry of Health	23020106	Completion of 47 Nos. Houses at Murtala Muhammad Specialist Hospital Sokoto	86,871,180.70
052100100100	Ministry of Health	23010122	Procurement of Drugs and Consumables for the State HIV/AIDS & TB Control Programs	0.00
052100100100	Ministry of Health	23020106	Completion of AfDB project at General Hospitals Wurno	270,000,000.00
052100100100	Ministry of Health	23020106	Completion of AfDB project at General Hospitals Illela.	0.00
052100100100	Ministry of Health	23010119	Procurement and Installation of Transformer for General Hospital Kware.	0.00
052100100100	Ministry of Health	23010106	Procurement of New Ambulances for 13 out of 21 General Hospitals in the State.	0.00
052100100100	Ministry of Health	23010122	Procurement and installation of 3 Nos of X-ray Machine (with printer), One for each Senatorial District.	0.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
052100100100	Ministry of Health	23010122	Procurement and installation of 21Nos Ultrasound Machines (3D), 1 for each General Hospital.	0.00
052100100100	Ministry of Health	23010122	Procurement and Installation of Solar Powered Blood Bank refrigerators, 1 for each of the 21 General Hospitals.	0.00
052100100100	Ministry of Health	23010122	Procurement and installation of 5 Nos Operating Tables.	0.00
052100100100	Ministry of Health	23010122	Procurement and Installation of 15 Nos Operating Lamps.	0.00
052100100100	Ministry of Health	23020105	Drilling of 21 Solar Powered Boreholes for the 21 General Hospitals in the State	0.00
052100100100	Ministry of Health	23010139	Feeding of Patients in Hospitals across the State	0.00
052100100100	Ministry of Health	23050101	Construction of Gender Base Violence (GBV) Clinics/ Centres Across the State	0.00
052100100100	Ministry of Health	23010108	Procurement of 1 No. Operational Vehicle (18 Seater Bus) for State Minsitry of Health H/Qrs	50,000,000.00
052100100100	Ministry of Health	23050101	Support to Eye Care Program Activities in the State for (Procurement of Drugs and other Consumables)	0.00
052100100100	Ministry of Health	23010122	Procurement of Software to State Medical Store	55,000,000.00
052100100100	Ministry of Health	23010122	Establishment of Pharmaceutical/Manufacturing Lime to produce drugs, laboratory reagents and other consumables	100,000,000.00
052100100100	Ministry of Health	23010122	Take off Grant for Sokoto State Malaria Elimination Agency (SOSMEA)	0.00
052100100100	Ministry of Health	23010122	Procurement of Vesico Vaginal Fistula (VVF) Surgery equipment	100,000,000.00
052100100100	Ministry of Health	23020106	Construction for the Completion of College of Medical Sciences Sokoto at SOSUTH Kasarawa Wamakko LGA	15,000,000,000.00
052100100100	Ministry of Health	23050101	Counterpart Fund for Health Emergencies	500,000,000.00
052100100100	Ministry of Health	23020106	Construction of Additional Block of laboartories and and other Structures at Advanced Diagnostic Centre Farfaru	200,000,000.00
052100100100	Ministry of Health	23010101	Provision for Procurement of Capital Assets (Land, Houses, etc)	500,000,000.00
052100100100	Ministry of Health	23050101	Conduct of Integrated Supportive Supervision (ISS) in the State	50,000,000.00
052100100100	Ministry of Health	23050101	Conduct of Neglected Tropical Diseases (NTDs) Activities in the State	50,000,000.00
052100100100	Ministry of Health	23050101	Provision for USAID Health Workforce Management (HWMA) Activities in the State - Sustainability Interventions	0.00

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052100100100	Ministry of Health	23010122	Provision of equipment such as Incubators, Cardiopulmonary monitor,Umbilical catheter, Blood pressure monitor for Special Care New Born Unit at Specialist Hospital Sokoto	40,000,000.00
052100100100	Ministry of Health	23030105	Renovation of 21 General Hospitals across the State	0.00
052100100100	Ministry of Health	23010119	Procurement and Insallaion of Solar Street Light in 21 General Hospitals	0.00
052100100100	Ministry of Health	23010122	Provision for furniture and equipment for the medical college	5,000,000,000.00
052100100100	Ministry of Health	23010122	Production of Medical Stationaries to 21 General Hospitals	0.00
052100100100	Ministry of Health	23010122	Procurement of Medical Equipment for distribution to 21 General Hospitals	0.00
052100100100	Ministry of Health	23010122	Provision for furniture and equipment for wirehouse	3,000,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Medical Labrotory Equipment for distribution to General Hospitals	0.00
052100100100	Ministry of Health	23010122	Procurement of Mattresses and Bed sheet to 21 General Hospitals	0.00
052100100100	Ministry of Health	23010122	Provision for Take- up Grant to DMSMA	0.00
052100100100	Ministry of Health	23010119	Procurement of 500 KVA transformer for DMSMA for connecting to National Grid	100,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Solar for Cooling and Lightning of Warehouse at Drugs and Medical Supply Management Agency (DMSMA)	50,000,000.00
052100100100	Ministry of Health	23010106	Procurement of 3 Nos Mitsubishi Delivery Vans for DMSMA	180,000,000.00
052100100100	Ministry of Health	23020101	Construction of Additional Office Accommodation for DMSMA	45,000,000.00
052100100100	Ministry of Health	23020118	Lanscaping of DMSMA Premises at Runjin Sambo area, Sokoto	45,000,000.00
052100100100	Ministry of Health	23010108	Procurement of 1 No. Toyota Ambulance for NOMA Children Hospital	75,000,000.00
052100100100	Ministry of Health	23010105	Procurement of 1 No. Toyota Ambulance for Infectious Disease Hospital (IDH) Amanawa	75,000,000.00
052100100100	Ministry of Health	23050101	Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services PROJECT	0.00
052100100100	Ministry of Health	23010122	Medical Supply for theatre laboratory and A&E Infectious Disease Hospital Amanawa	0.00
052100100100	Ministry of Health	23020114	Construction of 2km Network Roads withing the IDH Amanawa	200,000,000.00

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052100100100	Ministry of Health	23010122	Procurement of 3 no. each of Medical Equipment such as EKG machine, Cell counter, Surgical headlight, Steam sterilizer, Patient monitor, Anaesthesia machine for theatre at Orthopaedic Wamakko, Noma Hospital and Maryam Abacha Women and Children	200,000,000.00
052100100100	Ministry of Health	23030105	Construction for the Upgrade of Comprehensive Emergency Obstetric & Newborn Care (CEmONC) designated health facilities in Sokoto State	450,000,000.00
052100100100	Ministry of Health	23020114	Construction and Landscaping of 2Km Road Network at NOMA Children Hospital Sokoto	100,000,000.00
052100100100	Ministry of Health	23030105	Renovation and Equipping of Laundry at NOMA Children Hospital Sokoto	25,000,000.00
052100100100	Ministry of Health	23030105	Renovation and Equipping of Kitchen at NOMA Children Hospital Sokoto	20,000,000.00
052100100100	Ministry of Health	23010108	Procurement of Toyota Utility Vehicle (18 Seater) Bus 2020 model for NOMA Children Hospital	0.00
052100100100	Ministry of Health	23010103	Renovation of 4 Unit 3 Bedrooms Houses at Infectious Diseases Hospital (IDH) Amanawa	80,000,000.00
052100100100	Ministry of Health	23020106	Construction of Padiatric Wards at IDH Amanawa	100,000,000.00
052100100100	Ministry of Health	23020101	Construction of Admin Block At IDH Amanawa	223,567,000.00
052100100100	Ministry of Health	23010108	Procurement of Toyota Utility Vehicle (18 Seater) Bus for IDH Amanawa	0.00
052100100100	Ministry of Health	23010122	Procurement of Equipment for Production Unit at DMSMA	65,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Raw Materials for Production At DMSMA	0.00
052100100100	Ministry of Health	23010122	Purchase of 3 Nos Jack and 2 Larders for Ware House at DMSMA	20,000,000.00
052100100100	Ministry of Health	23020105	Reticulation of Water supply at DMSMA	10,000,000.00
052100100100	Ministry of Health	23010114	Procurement of Core-i5 Hp Laptop Computers for Drug Revolving Fund (DRF) scheme at DMSMA	20,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Materials for Pick and Pack for LMD activities at DMSMA	20,000,000.00
052100100100	Ministry of Health	23020101	Construction of Additional Stores at DMSMA Runjin Sambo area	100,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Ready-to-Use Therapeutic Food (RUTF)	450,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Laboratory Equipment and Re-agent at DMSMA	100,000,000.00

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052100100100	Ministry of Health	23010122	Procurement of 200 Nos Medical Oxygen Cylinders for Oxygen Plants at Bodinga and Gwadabawa General Hospitals	30,000,000.00
052100100100	Ministry of Health	23010108	Procurement of 5Nos New Ambulances for the Sokoto State Emergency Medical Services and Ambulance System (SEMSAS)	375,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Dental Equipment such as Mouth mirror, Intraoral cameras, Dental lights, Autoclaves, Pliers, Dental engine for Specialist, MAWCH	50,000,000.00
052100100100	Ministry of Health	23030105	Upgrading of PHC Gagi to General Hospital	600,000,000.00
052100100100	Ministry of Health	23020106	Completion of General Hospital Wamakko	275,000,000.00
052100100100	Ministry of Health	23030105	Completion of General Hospital Dange, Dange-Shuni LGA	275,000,000.00
052100100100	Ministry of Health	23010122	Procurement of 200 Nos Palmtop for E-Medical Records	100,000,000.00
052100100100	Ministry of Health	23010108	Purchase of Toyota Hilux for effective supportive supervision - SOSACAT	0.00
052100100100	Ministry of Health	23050101	Procurement of HIV protective materials for KPs - SOSACAT	150,000,000.00
052100100100	Ministry of Health	23010122	Procurement and distribution hp core i5 Laptops and printers to 23 LGAs LACAs and M&Es for proper data management - SOSACAT	120,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Sulfadoxine/ Pyrimethamine (SP) - SOSMEA	0.00
052100100100	Ministry of Health	23010122	Procurement of Modern Fumigation/Sprayer Vehicle and Shipping - SOSMEA	0.00
052100100100	Ministry of Health	23020106	Construction of Staff Clinic at the SMOH	150,000,000.00
052100100100	Ministry of Health	23020106	Upgrading of External Quality Assurance (EQA) Referral Laboratory Centre - SOSMEA	100,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Reagents (For EQA center) - SOSMEA	0.00
052100100100	Ministry of Health	23050102	Digitilization of SOSMEA	85,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Drugs and Consumables for upscaling of DRF scheme across the State DSMSA	150,000,000.00
052100100100	Ministry of Health	23020106	Provision of Quality Control Mini Laboratory at DMSMA	100,000,000.00
052100100100	Ministry of Health	23010105	Procurement of 1 No. Toyota Hilux 2023 model for NOMA Children Hospital	0.00
052100100100	Ministry of Health	23010105	Procurement of 1 No. Toyota Hilux 2022 model Infectious Disease Hospital (IDH) Amanawa	0.00
052100100100	Ministry of Health	23010105	Procurement of 1 No. Toyota Hilux 2019 model for MAWCH	0.00
052100100100	Ministry of Health	23010105	Procurement of 1 No. Toyota Ambulance for Maryam Abacha women and children hospital (MAWCH) Sokoto	0.00
052100100100	Ministry of Health	23010122	Construction of 2 Nos 20 Beds capacity wards at IDH Amanawa (Male and Female)	160,000,000.00



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052100100100	Ministry of Health	23050101	Provision for TB & Leprosy (TBL) Activities in the State	150,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Eye Care Program Equipment and its Activities in the State	100,000,000.00
052100100100	Ministry of Health	23010108	Procurement of Utility Vehicle (18 Seater) Toyota Bus for Inspectorate Division	0.00
052100100100	Ministry of Health	23020107	Completion of CONS Tambuwal	644,420,746.15
052100100100	Ministry of Health	23020107	Construction of Classrooms (Storey)	243,058,688.00
052100100100	Ministry of Health	23020107	Construction of 500 seat capacity Auditorium	212,629,720.00
052100100100	Ministry of Health	23020107	Construction of Students Hostels	520,917,484.00
052100100100	Ministry of Health	23020107	Construction of 2no 3 Bedrooms Semi Detached at college of nursing science sokoto (CONS)	329,687,920.00
052100100100	Ministry of Health	23020107	Construction of Multipurpose Conference Room at CONS	62,115,547.00
052100100100	Ministry of Health	23010122	Procurement of 12 No of Modern Ultrasound machine with accesories to 12 General hospitals	200,000,000.00
052100100100	Ministry of Health	23010122	Procurement of 21 Nos Theatre Beds, Surgical light/lamp, Niddle holder, set of artery forcept, intestinal crush clamp, alises, scalpel in all the General hospitals	155,000,000.00
052100100100	Ministry of Health	23010122	Procurement of 6 Nos X-Ray machine with accessories for General Hospitals	200,000,000.00
052100100100	Ministry of Health	23010108	Procurement of 21 Nos Toyota Ambulance for General hospitals	0.00
052100100100	Ministry of Health	23010122	Procurement of Autoclaves 21 Nos to all General Hospitals	84,000,000.00
052100100100	Ministry of Health	23010122	Procurement of 21 Nos delivery bed 1 each for all the General hospitals	30,000,000.00
052100100100	Ministry of Health	23010108	Procurement of 1No. V. Wagon sharon vehicle to the Department of Pharmaceutical services for DRF operation	15,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Diathermy machine 1 each to 21 GH	35,000,000.00
052100100100	Ministry of Health	23010122	Procurement and installation of 21 Nos shelves and cabinets to medical record department for proper records keeping in all the General hospitals	20,000,000.00
052100100100	Ministry of Health	23010114	Procurement of 21 Nos Desktop Computers for Pharmacy reference Books (at least 3 per each HF)	10,500,000.00
052100100100	Ministry of Health	23010119	Procurement of 21 Nos solar power to all 21 General Hospitals	750,000,000.00
052100100100	Ministry of Health	23010122	Procurement of 21No shelves and Cupboard in each pharmacy department in 21 General Hospitals	13,650,000.00

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052100100100	Ministry of Health	23010122	Procurement of 21 Nos Haematocrit centrifuges, compound microscopes, Microscopes Electronic, Vortex Mixer, Electrophoretic Machine 1 each to 21 General Hospital	300,000,000.00
052100100100	Ministry of Health	23010122	Procurement of 21 Nos Hot Air ovens/incubators, Blood Bank refrigerators, Ordinary refrigerator	100,000,000.00
052100100100	Ministry of Health	23010122	Procurement of 21 Nos chemistry analyser & coagulation Analyser, Weighing Balances (Electronic)	150,000,000.00
052100100100	Ministry of Health	23010122	Procurement of 21 Nos Automated Haematology Analyser	147,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Bijour Bottles, Anaerobic test tubes, McCartney bottles	40,000,000.00
052100100100	Ministry of Health	23010122	Procurement of Petri-dishes (glass), Inoculation Hood, Gas cylinder + Bunsen burner, Durham tubes, Digital micropipette	70,000,000.00
052100100100	Ministry of Health	23010113	Procurement of 21 no Hp Desktop Computers for E-health records to all the 21 General Hospitals	20,000,000.00
052100100100	Ministry of Health	23010108	Construction of Primary Healthcare Centre at Karaye Tudun Wada, Sokoto	100,000,000.00
052100100100	Ministry of Health	23030121	Renovation of offices at Health Services Management Board	30,000,000.00
052100100100	Ministry of Health	23010113	Purchase of 30 no. Lenovo laptop computers for General hospitals and HQ program officers	20,000,000.00
052100100100	Ministry of Health	23020123	Procurement and installation of Solar inverter to the HSMB HQ	20,000,000.00
052100100100	Ministry of Health	23050101	Conduct of accreditation for the College of Nursing Sciences Sokoto, College of Nursing Sciences Tambuwal and Sultan Abdulrahman College of Health Technology Gwadabawa	100,000,000.00
052100100100	Ministry of Health	23030105	Renovation of General Hospitals across the State	3,125,000,000.00
052100100100	Ministry of Health	23010122	Purchase of Oscilloscope machine, Digital multi meter, light meter, oxygen analyser, SCR, 3kw heater element, 2kw heater element, 1kw heater element, 10 mercury 100ml bottles etc.)	20,000,000.00
052100100100	Ministry of Health	23010125	Procurement of Pharmacy reference books	5,000,000.00
				0.00
052100200100	Sokoto State contributory health care mgt agency	23010113	Procurement of 45 Computers for Enrollement for SOCHEMA	55,000,000.00
052100200100	Sokoto State contributory health care mgt agency	23010114	Procurement of 45 Office Printers/ Claim ID Card Printers for SOCHEMA	20,000,000.00
052100200100	Sokoto State contributory health care mgt agency	23010119	Purchase of 1 No. Plant Generator for SOCHEMA	20,000,000.00

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052100200100	Sokoto State contributory health care mgt agency	23050101	BHCF Counterpart Funds for SOCHEMA	45,000,000.00
052100200100	Sokoto State contributory health care mgt agency	23020106	Provision of HMI Software Application for Enrollment of beneficiary for SOCHEMA	25,000,000.00
052100200100	Sokoto State contributory health care mgt agency	23010113	Procure 40 Core i7 Laptop for M&E, SQA, ICT, Program, Finance and Admin Dept for both formal and informac activities	24,000,000.00
052100200100	Sokoto State contributory health care mgt agency	23010114	Procure 3 Fago HP printers DTC 4500e for both Formal and Informal enrollee ID Card printing	13,000,000.00
052100200100	Sokoto State contributory health care mgt agency	23010114	Procure 4 units of colored HP Printers for enrolment	2,500,000.00
052100200100	Sokoto State contributory health care mgt agency	23050102	Purchase and installation of SOCHEMA Health Management Application software for Digital Client enrolment	12,000,000.00
052100200100	Sokoto State contributory health care mgt agency	23010108	Procure 2 units of 18 seater Toyota Bus for M&E, ICT , Program and SQA Supervision	0.00
052100200100	Sokoto State contributory health care mgt agency	23010108	Procure 1 unit of 2024 4WD Toyota Hilux 2020 model	0.00
052100200100	Sokoto State contributory health care mgt agency	23010114	Procure 3 unit of HP Lamination machine and 2 units of Binding machine	2,000,000.00
				0.00
052102600100	Specialist Hospital	23010119	Installation of Solar Inverters for EPU, Senior Service Female Medical Ward, Paediatric Surgical, Paediatric Medical and Male Medical	0.00
052102600100	Specialist Hospital	23030105	Renovation of Mortuary Unit, Physiotherapy Department and IDH/Chest Wards	49,819,600.00
052102600100	Specialist Hospital	23010122	Procurement and installation of 7.2KVA solar inverter fans, bulbs, street lights at maternity wards	49,167,445.00
052102600100	Specialist Hospital	23010122	Procurement of 300 Hospital Beds. Mattress, Bed Sheets, Screen and bed sides lockers	0.00
052102600100	Specialist Hospital	23010122	Procurement and installation of 5nos plasma extractor machines	0.00
052102600100	Specialist Hospital	23010119	Procurement and Installation of Lithium Iron Battery 30KW with Inverter 15 KWH for laboratory and staff offices	49,000,000.00
052102600100	Specialist Hospital	23030105	Renovation of maternity unit at specialist hospital Sokoto	0.00
052102600100	Specialist Hospital	23030105	Renovation of Amenity wards (male & female)	40,000,000.00
052102600100	Specialist Hospital	23010122	Procurement of 50 no tables and chairs for consulting rooms and patients waiting areas	10,000,000.00

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052102600100	Specialist Hospital	23020106	Procurement of 5 no Dell Laptop Computers for ICT unit at Specialist Hospital Sokoto	10,000,000.00
052102600100	Specialist Hospital	23030105	Renovation of Laundry and Kitchen Units at Specialist Hospital Sokoto	25,000,000.00
052102600100	Specialist Hospital	23020106	Procurement of 1 No. of Hospital Toyota Ambulance	60,000,000.00
052102600100	Specialist Hospital	23010119	Procurement and installation of Lithium Iron Battery 30KW with Inverter 15 KWH at the Main Theatre	42,570,000.00
052102600100	Specialist Hospital	23010119	procurement and installation of Lithium Iron Battery 20KW with Inverter 10 KWH at Dental, ENT and Eye Clinic	48,496,000.00
052102600100	Specialist Hospital	23010119	Procurement and Installation of Lithium Iron Battery 20KW with Inverter 10 KWH at Male Amenity Ward	27,176,000.00
052102600100	Specialist Hospital	23010119	Procurement of 10KW inveter and battries for chemical pathology department	0.00
052102600100	Specialist Hospital	23010119	Procurement and installation of Lithium Iron Battery 30KW with Inverter 15 KWH at the Main Theatre to power GOPD	27,176,000.00
052102600100	Specialist Hospital	23010122	Procurement and installation of 3 no. dialysis machine	48,895,000.00
052102600100	Specialist Hospital	23030113	Construction of Drainages at Specialist Hospital Sokoto	100,000,000.00
052102600100	Specialist Hospital	23030103	Renovation of 6 Blocks of 2 Bedroom Staff quarters at SHS	45,000,000.00
				0.00
052104100100	Orthopedic Hospital Wamakko	23010122	Procurement of laser therapy, electrical stimulation, traction machine, and vacuum therapy for Othopedic Wamakko	40,000,000.00
052104100100	Orthopedic Hospital Wamakko	23010122	Procurement of Medical Equipment for Othopedic Wamakko	0.00
052104100100	Orthopedic Hospital Wamakko	23010122	Procurement of Digital X-Ray Machine for Othopedic Wamakko	50,000,000.00
052104100100	Orthopedic Hospital Wamakko	23020105	Construction of 2 Nos Solar Borehole at Orthopedic Hospital Wamakko	40,000,000.00
052104100100	Orthopedic Hospital Wamakko	23030121	Renovation of Admin Block and Laundry at Orthopedic Hospital Wamakko	50,000,000.00
052104100100	Orthopedic Hospital Wamakko	23010108	Procurement of 1 No. Toyota Hiace eighteen (18) seater bus to Orthopaedic Wamakko	60,000,000.00
052104100100	Orthopedic Hospital Wamakko	23010105	Procurement of 3 Nos. Avenis Vehicle to Orthopaedic Wamakko	30,000,000.00
052104100100	Orthopedic Hospital Wamakko	23020106	Construction of accident and emergency ward at Orthopedic Hospital Wamakko	120,000,000.00
052104100100	Orthopedic Hospital Wamakko	23020106	Construction of additional five (5) Nos two bedroom at Orthopedic Hospital Wamakko	200,000,000.00
				0.00

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052110400100	College of Nursing Sciences	23030121	Renovation of Male and Female Hostels	150,000,000.00
052110400100	College of Nursing Sciences	23010122	Procurement of laboratory equipment such as Microscope, Centrifuging Machine, Micro Hematocrit Reader, Incubator	0.00
052110400100	College of Nursing Sciences	23030113	Rehabilitation of access road with the college	25,000,000.00
052110400100	College of Nursing Sciences	23010112	Purchase of 10 no tables and chairs for existing library	0.00
052110400100	College of Nursing Sciences	23010112	Purchase of office and classroom tables and chairs	0.00
052110400100	College of Nursing Sciences	23020106	Construction of Creth for accreditation at CONS	50,000,000.00
052110400100	College of Nursing Sciences	23050101	Annual convocation ceremony	0.00
052110400100	College of Nursing Sciences	23010112	Purchase of 3 sets of executive tables and chairs for Auditorium at CONS	15,000,000.00
052110400100	College of Nursing Sciences	23010112	Procurement of 3sets of executive chairs and tables for Hostel at CONS SOK	15,000,000.00
052110400100	College of Nursing Sciences	23010112	Procurment of 500 tables and 500 chairs for the new constructed Auditorium hall at CONS SOK	160,000,000.00
052110400100	College of Nursing Sciences	23030128	Rehabilitation of College Central Mosque at CONS Sokoto	50,000,000.00
052110400100	College of Nursing Sciences	23020104	Renovation of college of Nursing Sokoto complex and students hostel	250,000,000.00
052110400100	College of Nursing Sciences	23010105	Purchase of 1 No. Toyota 32 Seater Bus Vehicle	85,000,000.00
052110400100	College of Nursing Sciences	23010112	Purchase of 150 Classroom Chairs and Tables each	50,000,000.00
052110400100	College of Nursing Sciences	23010105	Purchase of 2 No Hiliux and 2 No Saloon Cars	0.00
052110400100	College of Nursing Sciences	23010112	Purchase of 500 Tables and Chairs each at Old Auditorium in CONS Sokoto	100,000,000.00
052110400100	College of Nursing Sciences	23010112	Purchase of 500 Beds and Mattresses for Male and Female Hostels at CONS Sokoto	150,000,000.00
				0.00
052110400200	College of Nursing Sciences, Tambuwal	23020106	Construction of Additional 3 Block of 3 Classrooms, Examination Hall, to meet the Standard for Accreditation Exercise by the NMCN and NBTE	200,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23020106	Construction of Common Room, Matron's Room and Mosque attach to the female hostel.	50,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23020128	Construction of Central Mosque	40,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23020125	Provision of Standby Generator (200KVA)	35,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23010125	Construction of Laboratory and E-Library	35,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
052110400200	College of Nursing Sciences, Tambuwal	23050101	Assessment Exercise for Accreditation	0.00
052110400200	College of Nursing Sciences, Tambuwal	23020105	Construction of Borehole, Reservoir and Accessories in the School Premises	35,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23010105	Purchase 2 Nos. of Toyota Corolla 2019 Model, and 1 No. of Toyota Hilux for Provost and Registrar' offices	0.00
052110400200	College of Nursing Sciences, Tambuwal	23050101	Special Intervention (Sponsorship of Midwives Education)	0.00
052110400200	College of Nursing Sciences, Tambuwal	23020127	Construction of ICT Center at CONS Tambuwal	70,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23010112	Purchase of 50 no. Chairs and Tables each for Conference Hall at College of Nursing Sciences, Tambuwal	20,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23010119	Provision of Solar for Admin Block and Hostels at CONS, Tambuwal	65,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23020118	Construction of perimeter Fence at CONS Tambuwal	750,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23010105	Purchase of 1 No. Toyota 32 Seater Coaster Bus and 1No. Toyota 18 Seater Bus	0.00
052110400200	College of Nursing Sciences, Tambuwal	23010112	Purchase of Office 50 no. beds and mattresses for College of Nursing Sciences, Tambuwal	20,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23020105	Procurement of 1 No. of Water Tank Truck at CONS, Tambuwal	70,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23020101	Construction of Administrative Block at College of Nursing Sciences, Tambuwal	250,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23020111	Construction of Library at College of Nursing Sciences, Tambuwal	230,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23020106	Construction of Clinic at College of Nursing Sciences, Tambuwal	150,000,000.00
052110400200	College of Nursing Sciences, Tambuwal	23010113	Purchase of 25 no Core-i7 Hp Laptop Computers and Accessories in the College	30,000,000.00
				0.00
052110600100	Sultan AbdulRahman College of H/Tech.	23030106	Renovation of New Admin block at Sultan Abdulrahman College of Health Technology Gwadabawa	80,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23030106	Renovation of 2 Blocks of 3 classrooms SACTHG	28,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23030106	Renovation of male and female hostels	60,000,000.00

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052110600100	Sultan AbdulRahman College of H/Tech.	23020111	Re-Construction of e-library at the School complex	23,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23010112	Purchase of 100 no. tables and chairs each	30,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23030121	Renovation of staff quarters at SACHTG	50,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23020105	Construction of borehole and water reticulation for 3 males and 2 females blocks	30,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23020107	Construction of 2 blocks of 3 classrooms at SACHTG	50,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23010112	Purchase of 14nos of refrigerators, 14nos of Televition, 14nos of office cabinet, 14nos of air conditioner for principal officers	10,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23010124	Purchase of Teaching and learning aids	45,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23020104	Construction of 2 storey building hostel	50,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23050101	Assessment Exercise for Accreditation	30,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23010119	Purchase of 2no Mikano at SACHTG	50,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23050101	Annual convication ceremony and printing of certificate	25,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23010112	Procuremnet of tables and chairs for SASHTG	0.00
052110600100	Sultan AbdulRahman College of H/Tech.	23010112	Purchase of tables and chairs for 2 storey Hostel under construction at SASHTG	0.00
052110600100	Sultan AbdulRahman College of H/Tech.	23010105	Purchase of 6 no. official cars for principal officers of the Institution	290,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23010112	Renovation of 14 no. staff flats	120,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23020107	Construction of 1 no. 3 Classroom Block	180,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23010105	Purchase of 1 no. Toyota Coaster Bus for Students	85,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23030105	Renovation of Community Health Department Simulation Centre	20,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23020106	Construction of Basic Science Laboratory Complex	250,000,000.00

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052110600100	Sultan AbdulRahman College of H/Tech.	23030105	Renovation of Medical Laboratory and Pharmacy Technician Departments Laboratories	20,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23010119	Purchase and installation of 40 units Solar Street Light	40,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23030128	Renovation of College Mosque at SACTG	47,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23010106	Procurement of 1 No. Toyota Ambulance to SACT Gwadabawa	60,000,000.00
052110600100	Sultan AbdulRahman College of H/Tech.	23020106	Construction of College Clinic at SACTG Gwadabawa	60,000,000.00
				0.00
052100300100	Primary Health Care Development Agency	23020106	Construction for the Expansion of State Cold Store	10,000,000.00
052100300100	Primary Health Care Development Agency	23030105	Rehabilitation of PHC Bazza area Sokoto	30,000,000.00
052100300100	Primary Health Care Development Agency	23010122	Procurement of Medical Equipment such as sterilizers, ECG machine, Oxygen concentrators, Surgical tables, Crutches, Stretchers, Wheelchairs for PHC Bazza	20,000,000.00
052100300100	Primary Health Care Development Agency	23050101	Provision of support for PHC-MOU activities	100,000,000.00
052100300100	Primary Health Care Development Agency	23050101	Support for Family Planning Programme (Counterpart)	150,000,000.00
052100300100	Primary Health Care Development Agency	23010122	Purchase of cold boxes and vaccine carriers, coolant packs, AD Syringes for Routine Immunization, Child Nutrition and Polyurethane for Contrceptive Services	200,000,000.00
052100300100	Primary Health Care Development Agency	23050101	Support for CHIPS activities in the State	0.00
052100300100	Primary Health Care Development Agency	23020101	Construction of Office Space for SSPHCDA	400,000,000.00
052100300100	Primary Health Care Development Agency	23010105	Procurment of 2Nos. Toyota 4WD Hillux for Monitoring & Supervision	0.00
052100300100	Primary Health Care Development Agency	23010104	Procurment of 50 Nos. Motocycles for Monitoring & Supervision	50,000,000.00
052100300100	Primary Health Care Development Agency	23020123	Procurement and Installation of Solar to the Renovated 244 Health Facilities	1,315,000,000.00
052100300100	Primary Health Care Development Agency	23010106	Repairs of Ambulances for 244 Wards across the 23 LGAs	150,000,000.00



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052100300100	Primary Health Care Development Agency	23010105	Procurement of 3no. Toyota Hilux and 1no 18 Seater Bus.	0.00
052100300100	Primary Health Care Development Agency	23020106	Investment Funds i.e for renovations of 244 ward level health facilities under IMPACT PROJECT	533,000,000.00
052100300100		23050101	Consultancy Services (IMPACT PROJECT)	0.00
052100300100	Primary Health Care Development Agency	23010105	Procurement of 1 no. Toyota 18 seater Bus (IMPACT PROJECT)	50,000,000.00
052100300100	Primary Health Care Development Agency	23020106	Printing of NHMIS Data Tools	0.00
052100300100	Primary Health Care Development Agency	23050101	Procurement of Live Saving Drugs and MAMAKIT to 244 PHCs in the State	0.00
052100300100	Primary Health Care Development Agency	23050101	Procurement of Essential Drugs to 244 PHCs across the State	0.00
052100300100	Primary Health Care Development Agency	23010122	Purchase of 10 no. each of Projectors, Control system, Mixers, Microphones	100,000,000.00
052100300100	Primary Health Care Development Agency	23050101	Development of Bill Board and Information Banners for PHCs across the State	0.00
052100300100	Primary Health Care Development Agency	23030105	Renovation of PHCs facilities across the State	2,000,000,000.00
052100300100	Primary Health Care Development Agency	23010112	Purchase of 50 sets of executive tables and chairs for SSPHCDA Secretariat	50,000,000.00
052100300100	Primary Health Care Development Agency	23020106	Construction of 10 Maternity waiting Rooms at 3 Senatorial Zones of the State	100,000,000.00
052100300100	Primary Health Care Development Agency	23010112	Procurement of Hospital Beds and Mattresses for PHC facilities in the State	230,000,000.00
052100300100	Primary Health Care Development Agency	23050101	Basic Health Care Provision Funds (BHCF) 25% Counterpart	109,000,000.00
052100300100	Primary Health Care Development Agency	23050101	Procurement of Family Planning consummables for Contraceptive Services such as IUD, IUS, Contraceptive implants, Contraceptive injections, Vaginal ring, Female condoms	200,000,000.00
				0.00
053500100100	Ministry of Environment	23040101	Reclamation/Sand Dunes Fixation of about 100 Hectare of lands and rehabilitation of degraded land of about 300 Hectare at 3 senatorial district in the state	200,000,000.00

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053500100100	Ministry of Environment	23040101	Rehabilitation of degraded Land 120 Hecters at kalanjeni Tangaza L/G 50 Hecters, Kutufare Gudu L/G 40 Hecters, Kiri Gada L/G 30 Hecters.	0.00
053500100100	Ministry of Environment	23030121	Rehabilitation of state Afforestation programme in Gwadabawa, Tambuwal, Randam & Barnawa nurseries across 3 zonal forestry offices in the state	140,000,000.00
053500100100	Ministry of Environment	23030121	Rehabilitation of Tambuwal Zonal Forestry Office.	0.00
053500100100	Ministry of Environment	23040101	Establishment of 150 hectares of land for plantation of Gum Arabic, Shear Butter and Tamarin and date palm across 3 senatorial district	80,000,000.00
053500100100	Ministry of Environment	23040101	Treatment/Pruning of Mistle toe at Sokoto Metropolis.	60,000,000.00
053500100100	Ministry of Environment	23010107	Purchase of 10 Units of Tippers for Refuse Evacuation Exercise.	200,000,000.00
053500100100	Ministry of Environment	23010127	Purchase of Nursery equipments such as 2 million polypot, potting mixture, 50 no. watering hoses for the production of 2 million assorted tree seedlings	150,000,000.00
053500100100	Ministry of Environment	23040104	Procurement of 10000Nos light waste handling bags and 100Nos refuse bins, and working materials	50,000,000.00
053500100100	Ministry of Environment	23040101	Upgrading of existing Forest Nurseries at Kandam, sokoto.	0.00
053500100100	Ministry of Environment	23040101	Upgrading of existing Forest Nursery at Barnawa Garden.	0.00
053500100100	Ministry of Environment	23040101	Production of 2 Million Assorted Tree Seedlings.	0.00
053500100100	Ministry of Environment	23010107	Purchase of 2No. Tractors with complete implements	60,000,000.00
053500100100	Ministry of Environment	23040101	Purchase of 10Nos Biomas Briquette machines and its Accessories and 5000 clean cookstoves/cylinders as alternative sources of energy	50,000,000.00
053500100100	Ministry of Environment	23010127	Purchase of 4Nos Knapsack Sprays ,5Nos Fogging Machines, 5Nos Motorised Fumigation and its Chemicals.	40,000,000.00
053500100100	Ministry of Environment	23040101	Establishment of Roadside/Plantation at Newly constructed Housing Estates & Roads at Kalambaina, wajake housing estate, and S/Gari Wamakko L/G area.	0.00
053500100100	Ministry of Environment	23010120	Provision of 5,000 Clean Cook Stoves/Cylinders as Alternative Sources of Energy.	0.00
053500100100	Ministry of Environment	23040102	Fencing and Upgrading of Kainuwa Nursery in Gwadabawa and Construction of Nursery Office	0.00
053500100100	Ministry of Environment	23040102	Flood Control through Construction of earth dam/stormwater management works across the State.	500,000,000.00

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053500100100	Ministry of Environment	23040102	Construction of drainage at wamakko, Madan karo junction to Salami junction, construction of 2 culverts at gidan gabas, gidan bahure, storm water management works at Arkilla along yar Abba road.	0.00
053500100100	Ministry of Environment	23040102	Construction of each 500m water retaining wall at makuwana and S/birni town area,	0.00
053500100100	Ministry of Environment	23040102	Flood control through Construction of drainages/culverts across the state.	300,000,000.00
053500100100	Ministry of Environment	23040102	Flood protection through construction of drainages at rumbukawa, kofar kware, gagi, minanata, Nakasarin ardo, mana babba and sabaru	0.00
053500100100	Ministry of Environment	23040101	Establishment of Orchards and Gardens in Secondary/Tertiary Institutions in the State.	200,000,000.00
053500100100	Ministry of Environment	23040102	Flood protection through construction of drainages at Tudun Wada, imamu malik jumu'at mosque minananta, mabera idi ground resident, shuni road and bado area.	0.00
053500100100	Ministry of Environment	23040102	Renovation of underground iron cell pipes at Tudun wada, behind SARDA office, and Ali Akilu	500,000,000.00
053500100100	Ministry of Environment	23040102	Construction of drainages and Stone pitching (Gully Erosion control across the state)	300,000,000.00
053500100100	Ministry of Environment	23040104	Nigeria Erosion and Watershed Management Project (counterpart)	400,000,000.00
053500100100	Ministry of Environment	23040104	Procurement of 2Nos recycling machines	0.00
053500100100	Ministry of Environment	23040104	Evacuation of solid waste across the Sokoto metropolis	0.00
053500100100	Ministry of Environment	23010122	Procurement of 10Nos Air quality monitoring equipment and 20Nos of Noise metre.	150,000,000.00
053500100100	Ministry of Environment	23040104	Provision for recycling plant at Kwannawa	0.00
053500100100	Ministry of Environment	23040104	Provision for recycling plant at Tambuwal	0.00
053500100100	Ministry of Environment	23010105	Procurement of software of Enironmental Impact Assessment on all projects both public and private.	50,000,000.00
053500100100	Ministry of Environment	23040104	Evacuation of Sewage and Waste Materials in major drainages in Sokoto Metropolis.	0.00
053500100100	Ministry of Environment	23010122	Purchase of 200Nos sets of protective clothes for pollution control.	0.00
053500100100	Ministry of Environment	23020118	Construction of 12Nos Modern Refuse Bunkers in sokoto metropolis.	75,000,000.00
053500100100	Ministry of Environment	23040104	Purchase of 5no Tricycle/light vehicles for refuse evacuation	10,000,000.00

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053500100100	Ministry of Environment	23010104	Purchase of (30No) kasea Motorcycles for Forestry Guards and forestry Extension Services in the state.	15,000,000.00
053500100100	Ministry of Environment	23040101	Establishment of 500 Hectares of plantation of indigenous species across 23 LGAs in the state	40,000,000.00
053500100100	Ministry of Environment	23040104	Enforcement of relevant Environmental Sanitation Policies Laws, Edicts related issues and enactments of the new policy & guidelines for the Ministry/Mobile Court.	20,000,000.00
053500100100	Ministry of Environment	23040101	Redemacation/Enrichement planting of atleast 10 Nos forest reserve boundries across the state.	30,000,000.00
053500100100	Ministry of Environment	23040104	Projects and Programmes under UNSDF Delivery as One.	48,870,000.00
053500100100	Ministry of Environment	23040101	Watershed Management Works in the State.	30,000,000.00
053500100100	Ministry of Environment	23040102	Rehabilitation of drainages in the local government areas and Sokoto metropolis.	100,000,000.00
053500100100	Ministry of Environment	23040102	Desilting of drainages at the local government areas and Sokoto metropolis	50,000,000.00
053500100100	Ministry of Environment	23040101	Production of 500,000 indigenous species of trees.	0.00
053500100100	Ministry of Environment	23040101	Establishment of 30km road side plantation, amenity plantation and urban forestry within Sokoto metropolis and 3 senatorial districts in the state	100,000,000.00
053500100100	Ministry of Environment	23030121	Renovation of sokoto state afforestation programme office, and repair of one borehole at Head-quarters.	0.00
053500100100	Ministry of Environment	23020116	Construction of dams and canels under ACRESAL Project	9,000,000,000.00
053500100100	Ministry of Environment	23050101	Procurement of goods under ACRESAL Projects	0.00
053500100100	Ministry of Environment	23010104	Procrurement of 15 no. Bajaj motorcycles, 10 no. Kasea motorcycles and 5 no. Daylong motorcycles (ACRESAL)	300,000,000.00
053500100100	Ministry of Environment	23010105	Procurement of 5 no. of 15kva Mikano generator, 15 no. LG refridgerator, 5 no. thermacool airconditioner 2Hp, 10 no. of LG airconditioner 2Hp (ACRESAL)	1,000,000,000.00
053500100100	Ministry of Environment	23010112	Procurement of 23 sets of executive tables and chairs (ACRESAL)	200,000,000.00
053500100100		23050101	Reseaerch and Development Consultancy activities under ACRsAL PROJECT in the State	0.00
053500100100	Ministry of Environment	23050101	Collection of 23LGA data on Ecological site in Sokoto Metropolis	100,000,000.00
053500100100	Ministry of Environment	23040104	Procurement of Payloader for refuse evacuation	260,000,000.00
053500100100	Ministry of Environment	23050101	Establishment of Eco-clubs across Secondary Schools	0.00
053500100100	Ministry of Environment	23050101	Sensitization General in Climate change impact	0.00

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				0.00
053500200100	Parks and Gardens Agency	23030113	Rehabilitation of Round About across the State	200,000,000.00
053500200100	Parks and Gardens Agency	23010105	Purchase of 2 No. Water Tankers for Watering Flowers	190,000,000.00
053500200100	Parks and Gardens Agency	23040102	Landscaping of some strategic areas within the Sokoto metropolis such as Forces Avenue road, Lodge Road and Garba Duba Road etc.	50,000,000.00
053500200100	Parks and Gardens Agency	23040101	Purchase of improved trees seedlings to Communities	50,000,000.00
053500200100	Parks and Gardens Agency	23030124	Rehabilitation of Sokoto State Orchards	50,000,000.00
053500200100	Parks and Gardens Agency	23020119	Construction of Proposed Sokoto Zoo Kalambaina	20,000,000.00
053500200100	Parks and Gardens Agency	23020119	Construction of Parks, Gardens, and Recreation centres in the State through Public Private Partnership	5,000,000.00
053500200100	Parks and Gardens Agency	23020123	Provision and Installation of Integrated Solar Streetlight across the State	2,200,000,000.00
053500200100	Parks and Gardens Agency	23030124	Rehabilitation of Kalambaina Amusement Park	450,000,000.00
053500200100	Parks and Gardens Agency	23010104	Purchase of 10 No. Motorcycles for supervision	150,000,000.00
053500200100	Parks and Gardens Agency	23030123	Rehabilitation of Integrated Solar Streetlight across the State	100,000,000.00
053500200100	Parks and Gardens Agency	23040101	Provision of assorted beautification trees, flowers, wooden Bars etc.	100,000,000.00
				0.00
055100100100	Ministry for Local Government and Chieftancy	23010129	Procurement of 350 tons of cement, 680 bundles of roofing sheet, 38,000 pieces of woods, 13,800 sacks of nails, 7,000 pieces of ceiling sheets and 5,916 packet Of roofing nails for community self-help projects across the state.	280,000,000.00
055100100100	Ministry for Local Government and Chieftancy	23010126	Procurement and distribution of 67set (1005 pieces) sporting jerseys to supporting activities such as Lange, Dambe, and Kokawa across the state	15,000,000.00
055100100100	Ministry for Local Government and Chieftancy	23030121	Renovation of 4No Zonal Offices at Gwadabawa, Isa, Sokoto, North and Shagari Local Government	150,000,000.00
055100100100	Ministry for Local Government and Chieftancy	23010113	Purchase of 10 No HP Laptop computer{Elite book} 2024 model intel core.	7,000,000.00
055100100100	Ministry for Local Government and Chieftancy	23010105	Procurement of 3 No. Toyota Hilux 2020 Model for zonal offices and Head Quarters	0.00
055100100100	Ministry for Local Government and Chieftancy	23010104	Procurement of 10No Motorcycles Kasea 2 each at the 4 Zonal Offices and 2 at headquarters	13,500,000.00
055100100100	Ministry for Local Government and Chieftancy	23050101	Procurement of trade fair exhibition stand (Pavillion)	10,000,000.00

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055100100100	Ministry for Local Government and Chieftancy	23030121	Rehabilitation of existing women center across the 23 Local Government	120,000,000.00
055100100100	Ministry for Local Government and Chieftancy	23050103	Counterpart funding Support for Donors and NGOs medical outreaches	30,000,000.00
055100100100	Ministry for Local Government and Chieftancy	23010105	Procurement of 2No Toyota Hilux 2023 model for monitoring department for inspection of 23 Local Governments.	0.00
055100100100	Ministry for Local Government and Chieftancy	23030121	Total Renovation of Secretariat (Local Government Secretariat) at Usman Faruk Secretariat	100,000,000.00
055100100100	Ministry for Local Government and Chieftancy	23010105	Procurement of 2No 2023 Toyota Hilux for Zonal Offices and Headquarter of Planning Department under Engineering unit.	0.00
055100100100	Ministry for Local Government and Chieftancy	23030121	Rehabilitation of zonal planning unit and zonal engineering office at Sokoto North, Gwadawa, Isa and Shagari Zonal offices to supervise 23 local government areas.	124,944,632.00
055100100100	Ministry for Local Government and Chieftancy	23010105	Procurement of 1No 2023 of Toyota Hilux at Finance Department of the Ministry for local government.	0.00
055100100100	Ministry for Local Government and Chieftancy	23010105	Procurement of 1No 2018 Toyota Avensis Motor at budget unit.	0.00
				0.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23010112	Purchase of office tables and chairs for Headquarter	80,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23010139	Purchase of emergency relief materials such as mattresses, blankets, buckets, utensils for Quick response assistance to victims of flood disaster	900,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23010113	Purchase of 3 Hp computers, 3 no. Scanners, 4 no. printers etc for the Ministry	30,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23020107	Construction of 2nos additional blocks of class rooms at social welfare institutions	150,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23030121	Renovation of Office Building at the Ministry	50,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23050101	Domestication of policies and strategic roadmap for the Ministry	0.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23050109	Evacuation of Mentally Retarded Persons in the State	0.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23030121	Renovation of Rehabilitation Centre at Sultan Ibrahim Dasuki Road Sokoto	0.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23020102	Construction of additional structure at Orphanage Home at Lodge Rd Sokoto	364,911,200.00

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055600100100	Ministry of Humanitarian Affairs & Social Welfare	23030101	Rehabilitation of existing structure at Children's Home at Lodge Rd Sokoto	0.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23030101	Rehabilitation of existing structure of blind people at remand home (BLIND CENTRE)	30,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23030121	Rehabilitation of Area Offices and School Services Unit at Katsina Road Sokoto	40,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23010121	Purchase of residential 150 no. cushions for vulnerable couples	150,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23010124	Purchase of 20 no tables and chairs for 4nos workshop at Rehabilitation centre, Sultan Ibrahim Dasuki Road Sokoto	85,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23020112	Purchase of Sports materials such as tennis balls, rackets, goalposts, jump ropes, weight, nets, baskets, bicycles, for Social Welfare Institutions	30,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23020102	Construction of destitutes houses in Sokoto	0.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23020107	Construction of Approved juveniles School at Illela LGA to accommodate delinquent with jail sentences exceeding 6 months for reformation	0.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23010112	Purchase of 40 no tables and chairs for Area Social Welfare Office and Schools Services Unit	0.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23020102	Construction of Drugs Addiction Centres in 3 Senatorial zones	1,000,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23020102	Construction of Destitutes Home within Sokoto Metropolis	0.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23010128	Purchase of 100 torchlights and battting for Neighbourhood operative Programme	20,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23010119	Purchase of 150 KVA Generator and Solar Inverter for the ministry	50,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23020102	Costruction of Houses under UNDP Climate fence Hub at Illela LGA	50,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23050101	Purchase of 250 no phone repairing tool kits, barbing machines, knitting machines, sewing machines under Skill Acquisition Scheme for people with disability across the 23 Local Government Area	300,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23030121	Repairs of office equipment at area office for effective service delivery	50,000,000.00
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23030121	Renovation of Remand home including staff quarters	70,000,000.00

Admin Code	Admin	Economic Code	Project Description	2026 Executive Budget Proposal
055600100100	Ministry of Humanitarian Affairs & Social Welfare	23010104	Purchase of 250no. E-Tricycles, 250no. Petrol powered Tricycles, Petrol Tricycles open body and 1,000 no. Bajaj Motorcycles	370,000,000.00
				0.00
016102100800	Department for IDPs Matters	23020104	Construction of IDP Camps at Isa, Sabon Birni and Rabah	800,000,000.00
016102100800	Department for IDPs Matters	23030103	Renovation of Houses for Internally Displaced Persons across the State	1,500,000,000.00
016102100800	Department for IDPs Matters	23030103		505,000,000.00
				0.00
016102100600	Community and Social Development Agency	23020118	Construction of Community micro projects in Health, Education, Environment, Water and Sanitation across the State	0.00
016102100600		23030106	Rehabilitation of Community micro projects in Health, Education, Environment, Water and Sanitation across the State	0.00
016102100600	Community and Social Development Agency	23020106	Construction of 30 beds capacity ward in 5 selected Healths facilities across the state	227,500,000.00
016102100600	Community and Social Development Agency	23020107	Construction of 1 block of 3 class rooms each in 5 selected secondary schools across the state	175,000,000.00
016102100600	Community and Social Development Agency	23020105	Constuction of 10 solar powered borehole reticulation with 10,000ltr overhead tanks in 20 selected communities across the state	252,252,000.00
016102100600	Community and Social Development Agency	23030105	Renovation of 10 wards in 10 selected Health facility across the state	342,751,452.50
016102100600	Community and Social Development Agency	23030106	Renovation of 1 block of three classrooms each in 5 selected primary schools across the state	49,158,140.00
016102100600	Community and Social Development Agency	23030104	Renovation of 10 solar powered boreholes in 10 selected communities across the state	123,338,407.50
				0.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	23050109	Youth Empowerment & Entrepreneurship Development Activities in the State	0.00
028900100100	Ministry for Skills Acquisition and Entrepreneurship Development	23020101	Construction of Ultra-Modern Mega Skills Acquisition Hub at Wamakko LGA around BUA Cement plant	300,000,000.00



